CERTIFICATE

2024

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Dor Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,230	787	.458
Totals		xxxxxx	2,230	787	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			1719264
Rate Hearing Notice		7			Nov 1, 2023 Total Assessed
Neighborhood Revitalization Rebate		8			

Revenue Neutral Rate 0.469

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____ 2023

Timothy R. Ridley
Doug McDonald
Thomas Bose

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

Dor Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	795	33	2	3	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	795	33	2	3	0	0

County Treas Motor Vehicle Estimate 33

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04151

RVT Factor 0.00252

16/20M Factor 0.00377

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Dor Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	**0**	**0**	**0**	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Dor Township
Smith County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dor Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,198	2,556	1,405
Receipts:			
Ad Valorem Tax	800	771	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	38	23	33
Recreational Vehicle Tax	3	1	2
16/20 M Vehicle Tax	4	4	3
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	971	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**1,816**	**799**	**38**
Resources Available:	**3,014**	**3,355**	**1,443**
Expenditures:			
Administration - Per Diem	75	200	200
General Expense	290	500	500
Other Operating Expense	93	1,250	1,530
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availabl			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**458**	**1,950**	**2,230**
Unencumbered Cash Balance Dec 31	2,556	1,405	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,610	2,230	2,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,230
		Tax Required	787
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	787

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

NOTICE OF BUDGET HEARING

The governing body of
Dor Township
Smith County

will meet on Aug. 16th 2023 at 7:00 p.m at 26022 E Rd Cedar KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sm. Co. Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	458	0.457	1,950	0.450	2,230	787	0.464
Totals	**458**	**0.457**	**1,950**	**0.450**	**2,230**	**787**	**0.464**
						Revenue Neutral Rate	***0.469***
Less: Transfers	0		0		0		
Net Expenditure	458		1,950		2,230		
Total Tax Levied	803		795		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,751,099		1,767,777		1,694,751		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas W Bozl
Township Officer

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Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	458	0.457	1,950	0.450	2,230	787	0.464
Totals	458	0.457	1,950	0.450	2,230	787	0.464
						*Revenue Neutral Rate**	0.469
Less: Transfers	0		0		0		
Net Expenditure	458		1,950		2,230		
Total Tax Levied	803		795		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,751,099		1,767,777		1,694,751		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Township Officer

(First published in the Smith Co. Pioneer Thursday, July 27, 2023.)