CERTIFICATE

2026

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Falun Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,476	413	0.083
Cemetary	80-932	6	4,200	3,704	0.743
Special Machinery					
Totals		xxxxxx	5,676	4,117	0.826
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,986,770
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.826
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Saline County Clerk's Office

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
sc.clerk@salinecountyks.gov

Attest: October 28 2025

County Clerk

James Christopher Trustee absent
Terry Matthews Treasurer
Darlene Clerk Clerk

Governing Body

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Falun Township
Saline County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,000	146	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetary	3,117	454	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,117	600	0	0	0	0

County Treas Motor Vehicle Estimate 600

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14574

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Falun Township

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Falun Township
Saline County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds										
Other				0			0	0	0	0
Total Other										
Total Indebtedness				0			0	0	0	0
				0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Falun Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	1,395	1,751	917
Receipts:			
Ad Valorem Tax	1,237	1,000	xxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	202	154	146
Recreational Vehicle Tax	7	6	0
16/20 M Vehicle Tax	7	6	0
Commercial Vehicle Tax	3	0	0
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,464**	**1,166**	**146**
Resources Available:	**2,859**	**2,917**	**1,063**
Expenditures:			
Officers Pay	120	120	120
Falun Street Lights	934	960	960
Budget Publication	54	250	75
General Expense		370	221
RNR Mailing		300	100
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,108**	**2,000**	**1,476**
Unencumbered Cash Balance Dec 31	1,751	917	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,000	2,000	1,476
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,476
		Tax Required	413
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	413

Falun Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetary**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	748	641	42
Receipts:			
Ad Valorem Tax	3,583	3,117	xxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	448	446	454
Recreational Vehicle Tax	16	19	0
16/20 M Vehicle Tax	17	19	0
Commercial Vehicle Tax	7	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,093**	**3,601**	**454**
Resources Available:	**4,841**	**4,242**	**496**
Expenditures:			
Falun Cemetery Maintenance	4,200	4,200	4,200
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,200**	**4,200**	**4,200**
Unencumbered Cash Balance Dec 31	641	42	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,200	4,200	4,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	3,704
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,704

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Falun Township **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at ____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

Budget Hearing August 20, 2025 @ 8:00 pm at Falun Lutheran Church
317 E 3rd St Falun

(Seal)

Jenny Mott
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

7/20/25

Publication Fee: $90

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

7/21/25

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING

The governing body of

FALUN TOWNSHIP SALINE COUNTY

will meet on August 20, 2025 at 8:00 PM at Falun Lutheran Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher residence, 10296 S Hohneck Rd, Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,108	1.001	2,000	0.202	1,476	413	0.083
Cemetary	4,200		4,200	0.629	4,200	3,704	0.742
Totals	5,308	1.001	6,200	0.831	5,676	4,117	0.825
						*Revenue Neutral Rate***	0.826
Net Expenditure	5,308		6,200		5,676		
Total Tax Levied	4,929		4,117		xxxxxxxxxxx		
Assessed Valuation							
Township	4,932,577		4,960,137		4,989,301		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Christopher
Treasurer

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Saline County
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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,108	1.001	2,000	0.202	1,476	413	0.083
Cemetary	4,200		4,200	0.629	4,200	3,704	0.742
Totals	5,308	1.001	6,200	0.831	5,676	4,117	0.825
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Assessed Valuation:							
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***Revenue Neutral Rate as defined by KSA 79-2988*

James Christopher
Trustee