Partridge City

State of Kansas
City
2022

ND

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	209,142	56,315	49.158
Debt Service	10-113				
Library	12-1220				
Special Highway		7	32,535		
Gas		7	265,345		
Sewer rehab		8	38,629		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	545,651	56,315	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization			1,145,575		
					Nov 1, 2021 Total Assessed Valuation

49.158

RNR
49.160
49.159

Assisted by:
Lindburg Vogel Pierce Faris

Address:
Box 2047
Hutchinson KS 67504-2047
Email:

H. Karl Kocher
Dale L Cudney
Ty

Date Attested: , 2021

FILED
AUG 23 2021
Donna Patton
COUNTY CLERK

County Clerk

Governing Body

City of Partridge

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,315	5,896	186	55	26	0
Debt Service						
Library						
TOTAL	56,315	5,896	186	55	26	0

County Treas Motor Vehicle Estimate 5,896

County Treas Recreational Vehicle Estimate 186

County Treas 16/20M Vehicle Estimate 55

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10470

Recreational Vehicle Factor 0.00330

16/20 Vehicle Factor 0.00098

Commercial Vehicle Factor 0.00046

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment reserve	-	6,825	7,030	12-1,117
	Totals	0	6,825	7,030	
	Adjustments*				
	Adjusted Totals	0	6,825	7,030	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Partridge

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	67,072	3-1 / 9-1	3-1 / 9-1	1,773	10,430	1,485	10,718
Total Other					**67,072**			**1,773**	**10,430**	**1,485**	**10,718**
Total Indebtedness					**67,072**			**1,773**	**10,430**	**1,485**	**10,718**

City of Partridge

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	-	-	-

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	128,905	115,293	97,864
Receipts:			
Ad Valorem Tax	53,384	56,315	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,220		
Motor Vehicle Tax	5,858	7,179	5,896
Recreational Vehicle Tax	118	114	186
16/20M Vehicle Tax	-	62	55
Commercial Vehicle Tax	-	31	26
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Sprcial Assessments	-		
Local Alcoholic Liquor	-		
Compensating Use Tax	-		
Local Sales Tax	30,806	26,000	26,000
Franchise Tax	6,123	6,000	6,000
Licenses	-		
Building Permits	-		
Sewer fees	19,113	15,500	15,500
Reimbursed expense	-		
In Lieu of Tax (IRB)			
Interest on Idle Funds	767	300	300
Neighborhood Revitalization Rebate		-	-
Miscellaneous	5,619	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**124,008**	**112,501**	**54,963**
Resources Available:	**252,913**	**227,794**	**152,827**
Expenditures:			
From detail expenditure page	137,620	129,930	209,142
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**137,620**	**129,930**	**209,142**
Unencumbered Cash Balance Dec 31	115,293	97,864	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	165,935	209,930	209,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,142
		Tax Required	56,315
	Delinquent Comp Rate:	0.0%	-
		Amount of 2021 Ad Valorem Tax	**56,315**

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Dog: Misc.	-	1,854	1,910
Contracted Services	1,885	1,662	1,712
Equipment	23,871	1,080	1,112
Equipment:Fuel	1,034	1,444	1,487
Equipment:Repairs & Maint	908	144	148
Insurance	9,579	9,873	10,169
Office Equip	1,053	147	151
Office Supplies	1,182	582	599
Phone	4,781	4,420	4,553
Postage	700	918	946
Solid waste tax	-	779	802
Training/Meetings/Dues	803	467	481
Utilities	-	1,093	1,126
Utilities:Electric	9,379	10,300	10,609
Wages	25,915	22,660	23,340
Wages Health Insurance	9,350	-	-
Other expenses	19,761	13,042	13,433
Building expense	297	15,000	15,000
Court	-	4,844	4,989
Capital Improvements	-	2,593	2,671
SEWER			
Lift Station/Wet Well	2,327	541	557
Other Expenses	305	3,100	3,193
Maintenance	-	-	-
Supplies	7,300	8,911	9,178
Training	-	212	218
Utilities:Electric	190	72	74
Repairs	-	-	-
Solid waste fee	-	162	167
LIBRARY			
Other	2,797	2,815	2,815
Wages	14,203	14,185	14,185
Transfer to equipment reserve	-	7,030	7,241
Sewer improvements	-	-	76,276
Page Total	**137,620**	**129,930**	**209,142**

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,660	50,685	25,495
Receipts:			
State of Kansas Gas Tax	6,271	5,470	6,170
County Transfers Gas	929	760	870
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,200**	**6,230**	**7,040**
Resources Available:	**54,860**	**56,915**	**32,535**
Expenditures:			
Street Repair and Maint	4,175	31,420	32,535
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,175**	**31,420**	**32,535**
Unencumbered Cash Balance Dec 31	50,685	25,495	-
2020/2021/2022 Budget Authority Amount:	30,000	31,420	32,535

Adopted Budget **Gas**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	118,755	129,739	102,417
Receipts:			
Charges to Customers	95,603	162,928	162,928
Interest on Idle Funds			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95,753**	**162,928**	**162,928**
Resources Available:	**214,508**	**292,667**	**265,345**
Expenditures:			
Gas Fund Expenses:Contract Services	9,927	12,000	12,000
Gas Fund Expenses:Equipment	30	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	241	500	500
Gas Fund Expenses:Gas Deposit Refund	90	2,000	2,000
Gas Fund Expenses:Locates	32	-	-
Gas Fund Expenses:Gas Meters:Purchases	1,006	1,500	1,500
Gas Fund Expenses:Gas Meters:Repairs	2,542	-	-
Gas Fund Expenses:Gas Purchase	28,451	108,000	183,000
Gas Fund Expenses:Mileage	138	-	-
Gas Fund Expenses:Miscellaneous	1,406	9,000	9,000
Gas Fund Expenses:Sales Tax Paid	1,258	2,500	2,500
Gas Fund Expenses:Supplies	942	250	250
Gas Fund Expenses:Training/Meetings/Dues	1,515	1,000	1,000
Gas Fund Expenses:Wages	37,191	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			95
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**84,769**	**190,250**	**265,345**
Unencumbered Cash Balance Dec 31	129,739	102,417	-
2020/2021/2022 Budget Authority Amount:	182,250	190,250	265,345

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer rehab**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,313	22,832	24,629
Receipts:			
Charges to Customers	13,722	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,722**	**14,000**	**14,000**
Resources Available:	**35,035**	**36,832**	**38,629**
Expenditures:			
Loan payments	12,203	12,203	12,203
Cash Forward (2022 column)			26,426
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,203**	**12,203**	**38,629**
Unencumbered Cash Balance Dec 31	22,832	24,629	-
2020/2021/2022 Budget Authority Amount:	12,203	12,203	38,629

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

City of Partridge

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	48,832	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		48,832
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	51									
Total Receipts	51	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	51
Resources Available:	48,883	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	48,883
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	6,803									
Other	0									
Total Expenditures	6,803	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,803
Cash Balance Dec 31	42,080	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,080
										42,080

** Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
will meet on August 12, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	137,620	49.697	129,930	44.450	209,142	56,315	49.159
Debt Service							
Library							
Special Highway	4,175		31,420		32,535		
Gas	84,769		190,250		265,345		
Sewer rehab	12,203		12,203		38,629		
Non-Budgeted Funds	6,803						
Totals	245,570	49.697	363,803	44.450	545,651	56,315	49.159
*Revenue Neutral Rate***							49.160
Less: Transfers	-		6,825		7,030		
Net Expenditure	245,570		356,978		538,621		
Total Tax Levied	52,786		56,315		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,062,152		1,266,937		1,145,575		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	87,096	77,220	67,072
Lease Purchase Principal	0	47,134	0
Total	87,096	124,354	67,072

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rick Smith
City Official Title: Mayor

City of Partridge

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Clarion
PO Box 337
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
29 Jul 2021

Notice ID: nLDfQ0vp26s9wDmkiD03
Publisher ID: CL-Partridge-Budget-7-29
Notice Name: Partridge-Budget Hearing

PUBLICATION FEE: $85.80

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

29 day of July, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

FILED
AUG 23 2021
Donna Patton
COUNTY CLERK