CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

We, the undersigned, offleers of The City of Hoisimeton certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

(0)				20 Adopted Budge	
			20	Amount of 2019	
					County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20M	A Veh Tax	3			•
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	ibrary Grant	7			
Fund	K.S.A.				
General	12-101a	8	2.372.320	599,545	53.823
Debt Service	10-113	9	284.000	/ 18.402	1,652
Library	12-1220	9	116,002	80,791	1.253
Special Fire Equipment	12-1106 *	10	1,113		/
·					
Special Highway			219,751		
Transient Guest Tax			49,538		
Special Parks and Recreation		12	18,282		
Street Projects Fund		12	692,564		
Water Emergency and Depreciation		12	81,239		
Electric Emergency and Depreciat		13	529,485		
Sewer Plant Replacement		13	171,024		
Server Frank respinsorment			(71,024		
· · · · · · · · · · · · · · · · · · ·					
Water Utility		15	960,525		
Electric Utility		16	3,359,449		
Sanitation Utility		17	293,678		
Sewer Utility		18	592,777		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Totals		XXXXXX	9.741.747	698.738	62.728
					County Clerk's Use Only
Budget Summary		21			
Neighborhood Revitalization Reba		22			Nov 1, 2019 Total

Tax Lid Limit (from Computation Tab) Does the City need to hold an election?

714,889 -710,389 NO /

11,139,137

Assisted by:

\$

Cand North Address: 1 Steena Email Attes Governing Body OUNTY CPA a **SEA** Page No. 1 ο_{ύντ} YC

2020

The City of Hoisington

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\$

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget	·	+ \$	674,563 ×
2.	Library levy in 2019 budget		- \$	79,741
	Other tax entity levy in 2019 budget		- \$	
3	. Net tax levy		\$	594, 8 22 [_]

2020 Budget Percentage Adjustments

4.	New improvements, remodeling and renovation	is for 2019 :		+	145,930	
-				· · · ·		
.5.	Increase in personal property for 2019 :					
	5a. Personal property 2019	+	a design of the second s	433	,	
	5b. Personal property 2018	-	109,	847×		
	5c. Increase in personal property (5a minus 5b)	•	+	586	
				(Use	Only if > 0)	-
6.	2					
	6a. Real estate	+		0		
	6b. State assessed	+		0		
	6c. New improvements	+		0		
	6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0	
7.	Valuation of property that has changed in use d	uring 2019 :		+	142,915	
· ·.						
8.	Expiration of property tax abatements	*		+	0-	
.9.	Expiration of TIF, Rural Housing, and NR Dist	ricts		+	V	
	(Incremental assessed value over base)					
				·		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7,	8&9)			289,431	
11.	Total estimated valuation July 1, 2019		11,132,	749		
12.	Percentage adjustment factor - Line 10 / (Line	11 - Line 10))			0.0267	
13.	Percentage adjustment increase (12 times 3)				+ \$	15 ,877
	<u>.</u>				*	
14.	Consumer Price Index for all urban consumers	for calendar yea	ar 20 <u>1</u> 8 (5 y	ear average))	1.50%
		·				
15.	Consumer Price Index adjustment (Line 3 times	s Line 14)		· .	\$	8,922
					-	
	·				· · · ·	•
16.	Total Percentage Adjustments		·		· \$	24,799

2020 Revenue Adjustments 17. Property tax revenues for debt service in 2020 budget: 18.402 Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service 10.687 18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments 0 19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy) 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud; + 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget: 22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget: 23. Law enforcement expenses - 2020 budget: 470,275 Law enforcement expenses - 2019 budget: 465,200 -6,978 CPI adjustment 1.50% Increased law enforcement expenses in 2020 budget: 0 ~ (Do not include building construction or remodeling costs) 24. Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment 1.50% 0 Increased fire protection expense in 2020 budget: 0 (Do not include building construction or remodeling costs) 25. Emergency medical expenses - 2020 budget: 308.950* 300.650 Emergency medical expenses - 2019 budget: 4.510 CPI adjustment 1.50% 3,790 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs) 26. Total Revenue Adjustments 14,477

2020

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget;	-	+ +	8D,79	
	Other tax entity levy - 2020 budget.	· · ·	+		
28.	Total Levies on Behalf of Another Political or Governmental Subdivision		· +	80,791	1
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	. •	+		
30.	Total Computed Tax Levy			-710.389- 7148	89

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below,

 2016 Tax Levy (Less Levy for other Governmental Units)
 None

 2017 Tax Levy (Less Levy for other Governmental Units)
 None

 2018 Tax Levy (Less Levy for other Governmental Units)
 None

 2019 Tax Levy (Less Levy for other Governmental Units)
 None

 2019 Tax Levy (Less Levy for other Governmental Units)
 None

 Average Tax Levy (last three years)
 #DIV/0!

 CPI Adjustment of 0.025
 #DIV/0!

CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI

2020 Total Tax Levy (Less Levy for Other Governmental Units) -

Exemption from Election Requirement

#DIV/0!

0

8,922

8,922

Yes

0

#DIV/0!

4

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy

CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirment

2020

The City of Hoisington

Budgeted Fund	Ad Valorem Levy		All	ocation for Year 2	020	·
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
neral	587,107	132,786	1,795	867	1,655	776
bt Service	7,715	1,745	24	11	22	10
orary	79,741	18,035	244	118	225	105

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

 General
 587,107
 132,786
 1,795
 867
 1,655
 776

 Debt Service
 7,715
 1,745
 24
 11
 22
 10

 Library
 79,741
 18,035
 244
 118
 225
 105

 Special Fire Equipment
 79,741
 18,035
 244
 118
 225
 105

 TOTAL
 674,563
 .152,566
 2,063
 796
 1,902
 891

County Treas Motor Vehicle Estimate 152,566 County Treas Recreational Vehicle Estimate 2,063

County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate

996 1,902

Watercraft Factor

891

Motor Vehicle Factor

0.22617 Recreational Vehicle Factor 0.00306

16/20M Vehicle Factor 0,00148

Commercial Vehicle Factor

0.00282 0.00132

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2020

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The City of Hoisington

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	City/Township Capital I	186,500	31,000	76,000	KSA 12-1117
General Fund	Machinery & Equipmen	165,500	93,000	103,000	KSA 12-1117
General Fund	Capital Improvement	12,500	-	-	KSA 12-1118
Library Fund	Capital Improvement	-	10,000	10,000	KSA 12-1118
Street Projects Fund	General Bond & Interest	84,000	84,000	25,000	KSA 12-187
Water Utility	General Fund	83,500	47,500	47,500	KSA 12-825d
Water Utility	General Bond & Interest	76,500	70,000	65,000	KSA 12-825d
Water Utility	Water Emergency & De	75,961	75,000	50,000	KSA 12-825d
Water Utility	Capital Improvement	20,000	20,000	20,000	KSA 12-1118
Water Utility	Machinery & Equipmen	30,000	30,000	30,000	KSA 12-1117
Electric Utility	General Fund	24,000	24,000	24,000	KSA 12-825d
Electric Utility	Electric Replacement an	30,000	30,000	30,000	KSA 12-825d
Electric Utility	Capital Improvement	138,000	115,000	90,000	KSA 12-1118
Electric Utility	Machinery & Equipmen	62,000	60,000	30,000	KSA 12-1117
Sanitation Utility	Capital Improvement	5,000	10,000	10,000	KSA 12-1118
Sanitation Utility	General Fund	7,500	7,500	7,500	KSA 12-825d
Sewer Utility	Capital Improvement	38,000	20,000	30,000	KSA 12-1118
Sewer Utility	Machinery & Equipmen	20,000	20,000	20,000	KSA 12-1117
Sewer Utility	Sewer Replacement and	50,000	50,000	50,000	KSA 12-825d
Sewer Utility	General Fund	30,000	30,000	30,000	KSA 12-825d
Sewer Utility	General Bond & Interest	80,000	145,000	160,000	KSA 12-825d
	Totals	1,218,961	972,000	908,000	
	Adjustments				
	Adjusted Totals	1,218,961	972,000	908,000	

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas City

2020

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The City of Hoisington

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due		unt Due)19		unt Due)20
Debt	lssue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	15540	Retirentent	/0	Issueu	Jan 1,2017	Interest	Типстрат	merest	Тпісіраі	Interest	Fincipal
2009 Water Well & Service	3/1/2009	9/1/2019	3.14	760,000	92,000	3/1 & 9/1	12/1	690	92,000	0	0
2010 Series B Water Treatm	12/1/2011	12/1/2050	2.90	879,000	775,336	3/1 & 9/1	9/1	23,260	14,767	22,817	15,211
2013 GO Refunding Bonds	9/1/2013	9/1/2022	2.05	915,000	220,000	3/1 & 9/1	9/1	4,510	60,000	3,280	65,000
				715,000		5/1 02 //1		1,510	00,000	5,200	05,000
	· · · · · · · · · · · · · · · · · · ·										
			······								
									1		
	·····										
					T			*****			
Total G.O. Bonds					1,087,336			28,460	166,767	26,097	80,211
Revenue Bonds:											
	· · · · · · · · · · · · · · · · · · ·										
		ļ									
									ļ		
Total Revenue Bonds											
Other:					0			0	0	0	0
KDHE Water Pollution	10/15/2015		2.01	1,343,120	1,247,001	3/1 & 9/1	9/1	12,503	53,329	23,701	58.308
KDTL WALL FORMUUT	10/13/2013		2.01	1,545,120	1,247,001	3/1 & 9/1	7/1	12,303	55,527	23,701	30,300
	· · · · ·										
									 	···· — ··· ·	
		<u> </u>			1				<u> </u>		
					1						l
		†		1	†				1	· · · · · · · · ·	
					1						
'Total Other		1 1			1,247,001			12,503	53,329	23,701	58,308
Total Indebtedness				1	2,334,337			40,963	220,096	49,798	138,519

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	1			Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
NONE							
							······································
				· · · · · · · · · · · · · · · · · · ·			
· · · · · · · · · · · · · · · · · · ·							
				×			
	£		L	Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: The City of Hoisington Barton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

Qualify for grant:

1.1151 (051.	· · ·	
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem	\$79,741	\$80,791~
Delinquent Tax	\$800 1	\$800 -
Motor Vehicle Tax	\$19,300 1906 3	\$18,035
Recreational Vehicle Tax	\$30 225	\$244~
16/20M Vehicle Tax	\$115 140	\$118-
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$99,986 99,969	\$99,988
Difference in Total Taxes:	-\$2-19	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$10,747,537~	\$11,132,749
Did Assessed Valuation Decrease?	Nor	
Levy Rate	7.419 -	7.257 🗸
Difference in Levy Rate:	(0.162)	

Overall does the municipality qualify for a grant? Qualify ~

Not Qualify ~

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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FUND PAGE	FOR FUNDS	S WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	257,343	174,437	262,942
Receipts:			
Ad Valorem Tax	534,177		XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15.018	14,500	
Motor Vehicle Tax	110,951	117,500	132,786
Recreational Vehicle Tax	199	0	1,795
16/20M Vehicle Tax	974	974	867
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	776
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	342,441	349.500	342,384
Local Alcoholic Liquor	1,076	1,076	966
Federal and State Aid	33,661	35,000	250.000
Rural Fire Protection	15,000	0	0
Local Sales Tax 0.25% Gas Franchise	52,004	52.004	52,500
Cas Franchise Telephone Franchise	50,939	46,500	45.000
CATV Franchise	7,152	6.000	6.000
	30,549	30,000	27.500
City Utility Franchise Liquor License and Class A Club	240,393	238,500	250.000
CMB License	900	750	750
Construction Permits	725	925	850
Pet Licenses	16,723	15,000	13,000
Cemetery Lots and Services	5,745	6.000	5,750
Swimming Pool Receipts	2,752	13.500	10,500
Concession Stand Receipts	4,978	<u>850</u> 5,500	873
Pool Maintenance Fee	28,164	28,000	5,750
Facility Usage Fee	28,164	28,000	28,000
Ambulance Run Fees	178.454	168,634	2,500
Ambulance County Subsidy	88,120	88,120	150,000 85,000
Contributions Received/Pride Park	3,500	08,120	85,000
Municipal Court Fines	16,235	16,000	15,500
Interest Earned	1,591	1,800	1,250
Building Rental	3,450	1,800	1,230
Subway Building Rental	2,700	1,250	1,500
Cemetery Fence Donations	440	5,000	0
Contributions for Dog Park	5,462	18,050	0
Miscellaneous Sales	29,205	18,500	2,500
Reimbursed Expenses	45,563	110.000	10.500
State Set-Off Funds	1,733	1,350	750
Transfer From the Water Utility	30,000	30,000	30.000
Fransfer From the Electric Utility	24,000	24,000	24,000
Fransfer From the Sewer Utility	30,000	30,000	30.000
Fransfer From the Sanitation Utility	7,500	7,500	7,500
Jncollected Tax	0	-27,108	,,500
mpact of Receiveables	-2,179	-27.108	0
Auditor Adjustments	251	0	0
		Y	0
Neighborhood Revitalization Rebate			-19,654
Aiscellaneous			-17,034
Does miscellancous exceed 10% Total Rec			
Fotal Receipts	1.978.301	2,044,782	1,529,547
Resources Available:	2.235.644	2,219,219	1,792,489

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FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	2,235,644	2,219,219	1,792,489
Expenditures:			
General Administrative	295,254	262,240	518,300
Law Department	29,687	37,850	42,900
Police Department	454,689	453,575	470.27
Ambulance Service	317,552	323,925	308,950
Fire Department	42,932	3,945	3,90
Municipal Building	64,473	49,860	59.64
Parks Department	132,778	114,877	136.87
Cemetery	21,346	24,460	25.61
Swiniming Pool	113,248	87,595	119.39
Streets	209,009	142,700	163,22
Economic Development	16,159	12,250	21,00
Non-Operating	12,500	12,250	21,000
Employee Benefits	351.580	443,000	502,250
0	0	443,000	302,23
0	0	0	
0	0	0	(
		-	
Subtotal detail (Should agree with detail)	2,061,207	1,956,277	2,372,32
			······
Miscellaneous			
Miscellaneous Does miscellaneous exceed 10% Total Exp			
Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures	2.061.207	1.956.277	2.372,320
Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures	2.061.207 174,437		
Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures Unencumbered Cash Balance Dec 31			*****
Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures Unencumbered Cash Balance Dec 31	174,437 2,303,263	262,942	*****
Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures Unencumbered Cash Balance Dec 31	174,437 2,303,263 Non-A	262,942 2,267,297 Appropriated Balance	xxxxxxxxxxxxxxxxxxx 2,372,32
Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures Unencumbered Cash Balance Dec 31	174,437 2,303,263 Non-A	262.942 2,267,297 Appropriated Balance e/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amoun	174,437 2.303,263 Non-A Total Expenditur	262.942 2,267,297 ppropriated Balance e/Non-Appr Balance Tax Required	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does miscellaneous exceed 10% Total Exp Fotal Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amoun	174,437 2,303,263 Non-A Total Expenditur linquent Comp Rate:	262.942 2,267,297 Appropriated Balance e/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

CPA Summary

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2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures.	Actual for 2018	Estimate for 2019	Year for 2020
General Administrative			
Personnel	161,508	177,250	182,000
Contractual	54,449	65,540	56,550
Commodities	9,797	11,950	12,250
Capital Outlay	69,500	7,500	267.500
	69,300	7,300	267.300
Total	295,254	262,240	518,300
Law Department	293,234	202,240	510,300
Personnel	24,439	26,500	27,000
Contractual	4,831	10,750	15,050
Commodities	417	600	850
Capital Outlay		000	
Total	29.687	37,850	42,900
Police Department	27.007	57,050	42,700
Personnel	316.627	343,500	349,500
Contractual	44,142	51,325	54,900
Commodities	39,920	38,750	44,375
Capital Outlay	54,000	20,000	21,500
Total	454,689	453.575	470,275
Ambulance Service	13 1(007]	1501510	
Personnel	195,119	193,350	204,100
Contractual	38,563	36,475	40,100
Commodities	43,870	64,100	34,750
Capital Outlay	40,000	30,000	30,000
Total	317,552	323,925	308,950
Fire Department	A	A	
Personnel	5,986	0	С
Contractual	17.562	3.900	3,900
Commodities	19,384	45	0
Capital Outlay	0	0	0
Total	42,932	3,945	3,900
Municipal Building	42,932	3,943	3,900
Personnel	13,687	14,500	15,250
Contractual	15,338	14,850	15,250
Commodities	8,448	10.510	12,295
Capitai Outlay	27,000	10,000	15.450
Total	64.473	49,860	50.645
Parks Department	04.4/3	47,000	59,645
Personnel	57,435	57,075	55,350
Contractual	39,582	40,902	42,550
Commodities	7,761	8,400	9,225
Capital Outlay	28,000	8,500	29,750
	20,000	0,000	29,750
Total	132.778	114,877	136,875
Cemetery	7 4 7 7	0.160	0.035
Contractual	7.627	9.250	9,825
	1,178		1,660
Commodities Capital Outlay	6.541	4,235	4,625
Capital Ouliay	6,000	9,500	9,500
Fotal	21,346	24.460	25,610
Page 1 - Total	1,358,711	1,270,732	1,566,455
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2020

General Fund - Detail Page 2 Actual for 2018 Estimate for 2019 Year for 2020 Expenditures.	Advis A Durkers	·····		
Lapendutures	Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool		Actual for 2018	Estimate for 2019	Year for 2020
Personnel 30.367 32.000 32.500 Contractual 16.323 28.095 25.640 Capital Outlay 52.500 11.500 16.750 Capital Outlay 52.500 12.500 44.500 Total 113.248 87.595 119.390 Streets				
Contractual 16.323 28.095 25.640 Commodities 14.058 15.000 16.750 Capital Outlay 52.500 12.500 44.500 Streets 9 9 9 Personnel 35.003 38.500 46.575 Contractual 14.748 15.400 16.750 Contractual 14.748 15.400 64.900 Capital Outlay 75.500 25.000 35.000 Capital Outlay 75.500 25.000 35.000 Contractual 1.159 2.250 5.000 Contractual 1.159 2.250 5.000 Capital Outlay 15.000 10.000 16.000 Contractual 1.159 2.250 21.000 Contractual 12.500 0 0 0 Contractual 12.500 0 0 0 Contractual 12.500 0 0 0 Total 12.500 0 0 0				
Commodities 14,058 15,000 16,750 Capital Outlay 52,500 12,500 44,500 Total 113,248 87,595 119,390 Streets 14,748 15,400 16,750 Contractual 14,748 15,400 16,750 Contractual 14,748 15,400 16,750 Contractual 14,748 15,400 16,750 Contractual 209,009 142,700 163,225 Economic Development				
Capital Outlay \$2,300 12,500 44,500 Total 113,248 87,595 119,390 Streets				
Total 113.248 87.595 119.390 Streets 9 35.003 38.500 46.575 Contractual 14.748 15.400 16.750 Commodities 83.758 63,800 64,900 Capital Outay 75.500 25.000 33.000 Total 209.009 142.700 163.225 Economic Development 0 0 16.000 Contractual 1.159 2.250 5.000 Capital Outay 15.000 10.000 16.000 Contractual 1.159 2.250 21.000 Contractual 12.500 0 0 Contractual 12.500 0 0 Contractual 12.500 0 0 Contractual 12.500 0 0 Total 12.500 0 0 Personnel 344,300 414.500 31.250 Total 351.580 443.000 502.250 Total 0		14,058	15,000	16,750
Streets Personnel 35,003 38,500 46,575 Contractual 14,748 15,400 16,750 Connodities 83,758 63,800 64,900 Capital Outlay 75,500 25,000 35,000 Total 209,009 142,700 163,225 Economic Development 11,159 2,250 5,000 Capital Outlay 15,000 10,000 16,000 Capital Outlay 15,000 0 0 Total 12,500 0 0 Non-Operating	Capital Outlay	52,500	12,500	44.500
Streets Personnel 35,003 38,500 46,575 Contractual 14,748 15,400 16,750 Connodities 83,758 63,800 64,900 Capital Outlay 75,500 25,000 35,000 Total 209,009 142,700 163,225 Economic Development 11,159 2,250 5,000 Capital Outlay 15,000 10,000 16,000 Capital Outlay 15,000 0 0 Total 12,500 0 0 Non-Operating				
Personnel 35.003 38.500 46.575 Contractual 14.748 15.400 16.750 Contractual 83.758 63.800 64.900 Capital Outlay 75.500 25.000 35.000 Total 209.009 142.700 163.225 Economic Development Contractual 1.159 2.250 5.000 Capital Outlay 15.000 10.000 16.000 Contractual 1.159 2.250 21.000 Non-Operating	Total	113,248	87.595	119,390
Contractual 14,748 15,400 16,750 Commodities 83,758 63,800 64,900 Capital Outlay 75,500 25,000 35,000 Total 209,009 142,700 163,225 Economic Development 1,159 2,250 5,000 Capital Outlay 15,000 10,000 16,000 Capital Outlay 15,000 10,000 16,000 Contractual 1,159 2,250 21,000 Non-Operating	Streets			
Commodities 83,758 63,800 64,900 Capital Quilay 75,500 25,000 35,000 Total 209,009 142,700 163,225 Economic Development Contractual 1,159 2,250 5,000 Contractual 1,159 2,250 5,000 16,000 Contractual 1,159 2,250 21,000 16,000 Total 16,159 12,250 21,000 0 Non-Operating Contractual 12,500 0 0 0 Total 12,500 0 0 0 0 0 Contractual 12,500 0	Personnel	35,003	38,500	46,575
Commodities 83,758 63,800 64,900 Capital Outlay 75,500 25,000 35,000 Total 209,009 142,700 163,225 Economic Development Contractual 1,159 2,250 5,000 Capital Outlay 15,000 10,000 16,000 16,000 Contractual 1,159 2,250 21,000 16,000 Total 16,159 12,250 21,000 0 Non-Operating Contractual 12,500 0 0 0 Total 12,500 0 0 0 0 0 Contractual 12,500 0 0 0 0 0 0 Contractual 7,280 28,500 31,250 12,500 0 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 12,500 12,500 12,500 12,500 12,500 12,500<	Contractual	14,748	15,400	16,750
Total 209.009 142.700 163.225 Economic Development 1.159 2.250 5.000 Capital Outlay 15.000 10.000 16.000 Capital Outlay 15.000 10.000 16.000 Total 16.159 12.250 21.000 Non-Operating 0 0 0 Contractual 12.500 0 0 Total 12.500 0 0 0 Total 12.500 0 0 0 Contractual 12.500 0 0 0 Total 12.500 0 0 0 Engloyce Benefits 9 28.500 31.250 Contractual 7.280 28.500 30.250 Total 351.580 443.000 502.250 Total 0 0 0 0 Total 0 0 0 0 Total 0 0 0 0	Commodities	83,758		
Total 209.009 142.700 163.225 Economic Development 1.159 2.250 5.000 Capital Outlay 15.000 10.000 16.000 Capital Outlay 15.000 10.000 16.000 Total 16.159 12.250 21.000 Non-Operating 0 0 0 Contractual 12.500 0 0 Total 12.500 0 0 0 Total 12.500 0 0 0 Contractual 12.500 0 0 0 Total 12.500 0 0 0 Engloyce Benefits 9 28.500 31.250 Contractual 7.280 28.500 30.250 Total 351.580 443.000 502.250 Total 0 0 0 0 Total 0 0 0 0 Total 0 0 0 0	Capital Outlay	75.500	25.000	35,000
Economic Development 1,159 2,250 5,000 Capital Outlay 15,000 10,000 16,000 Total 16,159 12,250 21,000 Non-Operating 0 0 0 Contractual 12,500 0 0 Total 12,500 0 0 0 Employee Benefits 9 0 0 0 0 Contractual 7,280 28,500 31,250 31,250 Total 351,580 443,000 502,250 31,250 Total 351,580 443,000 502,250 31,250 Total 351,580 443,000 502,250 31,250 Total 0 0 0 0 0 Total 0 0 0 0				
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Contractual 7,280 28,500 31,250 Total 351,580 443,000 502,250 Total 0 0 0 Total 1,358,711 1,270,732 1,566,455		· · · · · · · · · · · · · · · · · · ·		
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Total 0 0 0 Page 2 - Total 702,4% 685,545 805,865 Page 1 - Total 1,358,711 1,270,732 1,566,455	Contractual	7,280	28,500	31,250
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Total 0 0 0 Page 2 - Total 702,4% 685.545 805,865 Page 1 - Total 1,358,711 1,270,732 1,566,455		Y_1	<u> </u>	
Total 0 0 0 Page 2 - Total 702,4% 685.545 805,865 Page 1 - Total 1,358,711 1,270,732 1,566,455	Г————————————————————————————————————		T	
Total 0 0 0 Page 2 - Total 702,4% 685.545 805,865 Page 1 - Total 1,358,711 1,270,732 1,566,455				
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Total 0 0 0 Page 2 - Total 702,4% 685.545 805,865 Page 1 - Total 1,358,711 1,270,732 1,566,455				
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Page 1 - Total 1,358,711 1,270,732 1,566,455	l'otal	¥]		
		/	685.545	805,865
	Page 2 - Total	702,496		

(Note: Should agree with general sub-totals)

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State of Kansas City

The City of Hoisington

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ochi Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan i	69,522	14,428	Year for 2020 \$4,620
Receipts.	32,324	14,420	
Ad Valorem Tax	7,262	7 715	****
Delinguent Tax	555	362	36
Motor Vehicle Tax	1.614	1 350	1,74
Recreational Vehicle Tax	3	1,350	24
16/20M Vehicle Tax	18	13	1
Commercial Vehicle Tax	0	õ	22
Watercraft Tax	0	0	16
Transfer From Water Fund	75,961	75,000	50.000
Transfer From Sewer Fund	30,000	145,000	135,000
Transfer From Street Projects Fund	\$4,000	84,000	25,000
Transfer From Sewer Depreciation and Re	27,409	0	(
Uncollected Funds	0	-453	(
Interest on Idle Funds	128	105	
Neighborhood Revitalization Repate			-59(
Miscellaneuus			
Does miscellaneous exceed 10% Total Reg			
Total Receipts	276,950	313,092	211,583
Resources Available:	346,472	327,520	266,20.
Expenditures.			
Bond Principal	296 500	222,010	140,000
Bond Interest	35,005	50,750	50,000
Additional Bond Principal Payment			68,000
Bond Commission/Cost of Issuance	139	140	
Cash Basis Reserve			26,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	332.044	272.900	284,000
Unencumbered Cash Balance Dec 31	14,428	54,620	NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	317.485	272.900	284,000
- • •	Non-/	ppropriated Halance	
See Tab A	Total Expenditur	e/Non-Appr Balance	284.000
		Tax Required	17,797
De	linguent Comp Rate	3.4%	605
	Amount of 20	019 Ad Valorem Tax	18,402

Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
28,912	31,043	20 835
77,437	79,741	XXXXXXXXXXXXXXXXXX
2,611	800	800
16.095	19,300	18,035
29	30	244
153	115	118
Ø	0	22.5
0	0	105
111	55	0
0	-3,141	0
		-2,194
		4
96 4 36	96 900	17.033
the second s	and the second se	37,868
	1	0,100
90.000	20.500	90,501
4.215		5,001
90	***************************************	10.500
0		10,000
94,305	107,108	116,002
31,043		CENTRALIST CENTRAL
113,34	117,500	116,002
Non-2	Appropriated Balance	
		116,002
•	Tax Required	78,134
Inquent Comp Rate.	3 4%	2,657
	019 Ad Valorem Tax	80,791
	28,912 77,437 2,611 16,095 29 153 0 0 111 0 96,436 125,348 90,000 4,215 90 0 0 94,305 31,043 1113,341 Non- Total Espenditu	28,912 31,043 77,437 79,741 2,611 800 16,095 19,300 29 330 153 115 0 0 0 111 55 0 -3,141

Page No.

State of Kansas City

The City of Hoisington

2020

FUND PAGE FOR FUNDS WITH A T/	AX LEVY	1.10 0 0	· · · · · · · · · · · · · · · · · · ·
Adopted Budget	Prior Year	Cuitient Year	Proposed Budget
Special Fire Equipment	Actual for 2018.	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	67,748	78,331	363
Receipts:	2		
Ad Valorem Tax	8,221	0	*****
Delinquent Tax	288	- 550	350
Motor Vehicle Tax	1,565	2,250	
Recreational Vehicle Tax	3	0	
16/20M Vehicle Tax	17	35	
Commercial Vehicle Tax	.0	0	
Watereraft Tax	0	0	
Contributions Received	60	- 75	(
Interest on Idle Funds	429	0	400
Neighborhood Revitalization Rebate		400	(
Miscellaneous		0	
Does miscellancous exceed 10% Total Re-	2		
Total Receipts	10,583	3,310	75(
Resources Available:		81,641	1,113
Expenditures:		aloret i se de la della del	
Capital Outlay	0	81,278	1,14,
a provincia de la companya de la com			
and the second			-
-	Carlo Series (Carlo		
		anna a tha ann an tha '	
			1. A.
Cash Forward (2020 column)			
Miscellaneous	State of the state		
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	81,278	1.113
Unencumbered Cash Balance Dec 31	78,331.	.363	*****
2018/2019/2020 Budget Authority Anioun	77,271	81,278	1,11
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	1,113
		Tax Required	1
De	linguent Comp Rate:	3.4%	(

Amount of 2019 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax	a ta parte a construction de la cons	. 0	****
Delinguent Tax		and the second of the second o	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			and 1
Watercraft Tax	Nata can mana an an Ita an an Ita an an		
the state of the s			

Interest on Idle Funds			
Neighborhood Revitalization Rebate.			<u></u>
Miscellaneous		and the second	ana in the second s
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	
Resources Available:	0	<u> </u>	
Expenditures:			
Expenditures 4			
			and the second
		-	
Cash Forward (2020 column)		معديد معارب بششتي بد	
Miscellaneous	الضبية المستحد المتكافية المتحاص		
Does miscellaneous exceed 10% Total Exp	المتحصية والمتحصية والمحادث		······
Total Expenditures	- 0	0	
Unencumbered Cash Balance Dec 31	. ×0	0	*****
2018/2019/2020 Budget Authority Amount	0	0	
· · · · ·		oppropriated Balance	
•	Total Expenditur	e/Non-Appr Balance	
		Tax Required	Na Rei Statione (
De	linquent-Comp Rate:	3.4%	
	Amount of 2	019 Ad Valorem Tax	
			Constant Constant and Constant of Constant on Constant on Constant on Constant on Constant on Constant on Const

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FUND PAGE FOR FUNDS WITH NO E	AXLEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,592	78,455	142,251
Receipts:			
State of Kansas Gas Tax	69,983	69,700	69,790
County Transfers Gas	0	0	0
Connecting Links	5,700	5,696	5,650
Reimbursed Expenses	10.797	2.725	2,000
Interest on Idle Funds	116	225	60
Miscellaneous	0	0	0
Does miscellancous exceed 10% Total Rec			
Total Receipts	86,596	78,346	77,500
Resources Available:	91,188	156,801	219,751
Expenditures:			
Personnel	0	0	40,000
Contractual	12,109	12,800	20,026
Commodities	624	1,750	87,225
Capital Outlay	0	0	72,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,733	14,550	219,751
Unencumbered Cash Balance Dec 31	78,455	142,251	0
2018/2019/2020 Budget Authority Amount	84,207	151,682	219,751

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

ſ	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	59,012	48,383	33,963
Receipts:			
Transient Guest Tax Receipts	15,400	13.500	15,500
Interest Earned	103	80	75
Miscellaneous	0	0	
Does miscellancous exceed 10% Total Rec			
Total Receipts	15,503	13,580	15.575
Resources Available:	74,515	61.963	49.538
Expenditures:			
Tourism Related Projects	12,432	20,000	20.000
Tourism Related Events	3,700	4.500	12.038
Tourism Related Marketing	10,000	3.500	17,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,132	28,000	49,538
Unencumbered Cash Balance Dec 31	48.383	33,963	0
2018/2019/2020 Budget Authority Amount	66,716	62.950	49,538

CPA Summary

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2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	14,678	15,785	16.840
Receipts:			
Local Alcoholic Liquor	1.076	1,015	1,417
Interest Earned	31	40	25
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,107	1,055	1,442
Resources Available:	15,785	16,840	18,282
Expenditures:			
Misc. Contractual	0	0	18.282
Park Maintenance and Repair	0	0	0
Library	0	0	0
			······································
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			-
Total Expenditures	0	0	18.282
Unencumbered Cash Balance Dec 31	15,785	16.840	0
2018/2019/2020 Budget Authority Amount	15,983	17,390	18,282

Adopted Budget

· · ·	Prior Year	Current Year	Proposed Budget
Street Projects Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	372,136	445,064	525,064
Receipts:			
Sales Tax Revenue (0.5%)	156,012	160,000	165,000
Interest Earned	2,819	2,500	2,500
Reimbursed Expenses	0	0	0
GO Bonds	69	0	0
Receiveables and Adjustments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	158,900	162,500	167,500
Resources Available:	531,036	607,564	692,564
Expenditures.			
Main Street-Street Project	0	0	667,564
Admin Fees/Engineering Fees	0	0	0
Street Materials and Supplies	1.972	0	0
Funds to KDOT	0	0	0
Transfer to General Bond & Interest	84.000	82,500	25,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Fotal Exp			
Total Expenditures	85,972	82,500	692,564
Unencumbered Cash Balance Dec 31	445,064	525,064	0
2018/2019/2020 Budget Authority Amount	506,637	599,886	692,564

CPA Summary

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2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Emergency and Depreciation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	51,782	39,889	60,539
Receipts:			
Interest Earned	594	650	700
Transfer From Water Utility	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,594	20,650	20,700
Resources Available:	72,376	60,539	81.239
Expenditures:			
Equipment Maintenance and Repair	32,487	0	0
Capital Outlay	0	0	81,239
Transfer to Water Utility	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellancous exceed 10% Total Exp			
Total Expenditures	32,487	0	81,239
Unencumbered Cash Balance Dec 31	39,889	60,539	0
2018/2019/2020 Budget Authority Amount	188,886	59,920	81,239

Adopted Budget

ridolinea mager			
	Prior Year	Current Year	Proposed Budget
Electric Emergency and Depreciation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	433,018	459,485	494,485
Receipts:			
Interest Earned	3,656	5,000	5,000
Transfer From Electric Utility	30,000	30,000	30.000
Reimbursed Expenses	0	0	(
Impact of Encumberances	-6,380	0	C
Miscellaneous	0	0	C
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,276	35,000	35,000
Resources Available:	460,294	494,485	529,485
Expenditures:			
Capital Outlay	809	0	529,485
			An - Reinford (1997)
		· · · · · · · · · · · · · · · · · · ·	······································
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	809	0	529,485
Unencumbered Cash Balance Dec 31	459,485	494,485	0
2018/2019/2020 Budget Authority Amoun	468,574	492,268	529,485

CPA Summary

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2020

120,824

200

50,000

Proposed Budget

Year for 2020

70,474

50,000

350

FUND PAGE FOR FUNDS WITH NO TAX LEVY Prior Year Current Year Adopted Budget Estimate for 2019 Sewer Plant Replacement Actual for 2018 50,084 Unencumbered Cash Balance Jan 1 Receipts: 299 Interest Earned 50,000 Transfer From Sewer Utility Impact of Pavables/Receiveables

Impact of Payables/Receiveables 0 0 Miscellaneous
Does miscellaneous exceed 10% Total Rec
Does miscellaneous exceed 10% Total Rec
Total Receipts 50,299 50,350 Resources Available: 100,383 120,824 Expenditures: 0 0 Misc. Contractual 0 0 Capital Outlay 29,909 0 Cash Forward (2020 column)
Resources Available: 100.383 120.824 Expenditures:
Expenditures: 0 0 Misc. Contractual 0 0 Capital Outlay 29,909 0 Cash Forward (2020 column)
Misc. Contractual 0 0 Capital Outlay 29,909 0 Cash Forward (2020 column) Miscellaneous
Capital Outlay 29,909 0 Cash Forward (2020 column) Miscellaneous
Cash Forward (2020 column) Miscellaneous
Miscellaneous
Miscellaneous
Does miscellaneous exceed 10% Total Exp
Total Expenditures 29,909 0
Unencumbered Cash Balance Dec 31 70,474 120,824
2018/2019/2020 Budget Authority Amount 100,090 150,469
_

Adopted Budget

Ì	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

2020

The City of Hoisington

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FUND PAGE FOR FUND	S WITH NO TAX LEVY
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FUND PAGE FOR FUNDS WITH NO T	AX LEVY Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
Water Utility Unencumbered Cash Balance Jan 1	176,198	177,453	149.423
	170,170		
Receipts: Sales to Customers	815,432	790,000	785,252
Internal Sales	4,249	4,500	3,500
	14,192	12,500	12,500
Penalties Customer Connection Fee	6,300	5,500	6,000
Water Use Fee	2,229	2,100	2,300
Interest on Idle Funds	465	400	350
Reimbursed Expenses	729	450	500
State Set Off Funds	1,714	700	700
Impact of Receiveables	-3,539	0	0
Miscellaneous	1,106	0	0
Does miscellancous exceed 10% Total Rec	1,100		
Total Receipts	842,877	816,150	811,102
Resources Available:	1,019,075	993,603	960,525
Expenditures:	1,017,075	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Administration	158,010	156,475	172,250
Distribution	198,548		241,725
Water Plant	364,103	335,705	361,550
Non-Operating	120,961	127,500	185,000
			······
Cash Forward (2020 column)			······
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	841.622	844,180	960,525
Unencumbered Cash Balance Dec 31	177,453	149,423	0
2018/2019/2020 Budget Authority Amoun	970,162	981,135	960,525

CPA Summary

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2020

The City of Hoisington

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FUND PACE	FOR FUNDS	WITH NO	TAX LEVY

FUND PAGE FOR FUNDS WITH NO T	AX LEVY	F	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	868,188	841,652	798,827
Receipts:			
Sales to Customers	2,532,308	2,375,000	2,449,272
Internal Sales	63,542	59,500	58,500
Penalties	38,828	34,000	34,000
Customer Connection Fees	14,610	12,500	12,500
Interest Earned	2,080	1,350	1,250
Reimbursed Expenses	(2,277)	450	500
State Set Off Funds	1,714	750	1,000
Convenience Charge	3,337	2,850	2,850
Impact of Receiveables	(16,259)	0	0
Audit Adjustments	1,422	0	0
Miscellaneous	896	350	750
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,640,201	2,486,750	2,560,622
Resources Available:	3,508,389	3,328,402	3,359,449
Expenditures:			
Administration	174,204	168,050	175,414
Distribution	513,019	482,075	537,850
Power Plant	1,925,514	1,825,450	1,875,403
Non-Operating	54,000	54,000	770,782
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,666,737	2,529,575	3,359,449
Unencumbered Cash Balance Dec 31	841,652	798,827	0
2018/2019/2020 Budget Authority Amoun	3,430,416	3,411,813	3,359,449

CPA Summary

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,903	14,133	8,883
Receipts:			
Collection Charges	257,741	263,000	275,000
Penalties	9,442	9,000	8,500
Interest Earned	75	50	45
Reimbursed Expenses	565	400	450
State Set Off Funds	1,714	800	800
Impact of Receiveables	-1,569	0	0
Miccolloncour	0	0	0
Miscellaneous Does miscellaneous exceed 10% Total Rec			
Total Receipts	267,968	273,250	284,795
Resources Available:	278,871	287,383	293,678
Expenditures:	270,071		
Personnel	0	0	0
Contractual	252,238	260,500	275,678
Commodities	0	500	500
Capital Outlay	5,000	10,000	10,000
Non-Operating	7,500	7,500	7,500
Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures	264,738	278,500	293,678
Unencumbered Cash Balance Dec 31	14,133	8,883	
2018/2019/2020 Budget Authority Amount	278,850	281,413	293,678

CPA Summary

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2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO I		Ourset Vices	Duamagad Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	69,994	103,442	57,517
Receipts:			
Sewer Service Charges	423,514	440,000	525,000
Internal Sales	490	400	435
Penalties	9,119	8,250	8,000
Interest Earned	582	700	425
Reimbursed Expenses	565	250	250
State Set-Off	1,714	750	750
Adjustments/Encumberances	0	0	0
Impact of Receiveables	-7,249	0	0
Miscellaneous	465	400	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	429,200	450,750	535,260
Resources Available:	499,194	554,192	592,77
Expenditures:			
Personnel	147,012	145,725	158,752
Contractual	20,040	26,300	29,025
Commodities	10,700	13,100	15,000
Capital Outlay	58,000	86,550	150,000
Non-Operating	160,000	225,000	240,000
			······································
			······
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	106 762		
Unencumbered Cash Balance Dec 31	395,752	496,675	592,777
2018/2019/2020 Budget Authority Amount	103,442	57,517	0
2010/2017/2020 Budget Authority Amoun	501,625	497,075	592,777

CPA Summary

NON-BUDGETED FUNDS (A)

The City of Hoisington

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	<u>.</u>	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	•	(5) Fund Name:		
apital Improve	ement Fur	chinery and Equ	uipment f	w Enforcement	Grant Fi	Petty Ca	sh	DARE T	rust	i
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	1,556,334	Cash Balance Jan 1	1,059,132	Cash Balance Jan 1	1,405	Cash Balance Jan 1	2,000	Cash Balance Jan 1	6,046	2,624,916
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	8,256	Interest Earned	4,126	Interest Earned	14	Misc. Income	0	Contributions Received	0	
Misc. Income	244	Misc, Income	0	Misc. Income	1,650			Interest Earned	12	
Reimbursed Expenses	0	Reimbursed Expenses	0	Reinbursed Expenses	. 0	·	. ,	Grant Funds	0	1
Transfer From General	186,500	Transfer From General	165,500	Tax Distribution Funds	985	'				
Transfer From Sewer	38,000	Transfer From Sewer	20,000	Drug Forfeiture Monies	635					
Transfer From Water	83,500	Transfer From Water	76,500							
Transfer From Sanitatic	5,000	Transfer From Sanitatic	0							
Transfer From Electric	138,000	Transfer From Electric	72,000							
Total Receipts	459,500	Total Receipts	338,126	Total Receipts	3,283	Total Receipts	0	Total Receipts	12	800,922
Resources Available;	2,015,834	Resources Available:	1,397,258	Resources Available:	4,688	Resources Available:	2,000	Resources Available:	6,058	3,425,838
Expenditures:		Expenditures:		Expenditures:	• • • • • • • • • •	Expenditures:		Expenditures:		
Administrative	123,348	Administrative	12,521	Law Enforcement Relat	0	Mise. Contractual	U	Travel Training	0	ŧ.
Electric Utility	0	Police	2,285					Materials and Supplies	0	
Water Utility	30,506									
										l
										ļ
					· ·					j.
Total Expenditures	153,854	Total Expenditures	14,806	Total Expenditures	0	Total Expenditures	0.	Total Expenditures	0	168,661
Cash Balance Dec 31	1,861,980	Cash Balance Dec 31	1,382,452	Cash Balance Dec 31	4,688	Cash Balance Dec 31	2,000	Cash Balance Dec 31	6,058	3,257,178
						,	<u></u>			3,257,178

**Note: These two block figures should agree.

CPA Summary

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State of Kansas City •

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State of Kansas City

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The City of Hoisington

NON-BUDGETED FUNDS (B)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

Fund Name:		(2) Fund Name:				(4) Fund Name:		(5) Fund Name:		
Township Capi	tal Equi	ce Equipment a	nd Educ:	Senior Citizen T	'rust Fun	FD Trust I	Fund			
Unencumbered		Unencumbered		L nencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	181,244	Cash Balance Jan 1	11,777	Cash Balance Jan 1	25,049	Cash Balance Jan 1	5,066	Cash Balance Jan 1		223,138
Receipts:		Receipts.		Receipts		Receipts.		Receipts:		
Interest Larned	401	Contributions Received	1,858	Contributions Trolley	2,591	Memorials Contribution	0			
Reinbursed Expenses	U	Interest Larned	24	Contributions Senior C	1,550	Equipment Contribution	1,540	1		
City Share	12,500	Mise, Income	2,800	Friendship Meals	0	Interest Earned	t4			
Township Share	12.500	Reimbursed Expenses	0	Interest Earned	207	Donations	0			
				Misc Income	0	Mis. Income	0			
				Reimbursed Expenses	-550					
				Grant Funds Received	500			1		
fotal Receipts	25 401	Total Receipts	4,682	Total Receipts	4.298	Total Receipts	1,554	Total Receipts	.0	35.935
Resources Available	206,645	Resources Available	16.460	Resources Available:	29,348	Resources Available	6,620	Resources Available:	0	259,072
Expenditures.		Expenditures.		Expenditures		Expenditures:		Expenditures:		
Capital Outlay	29.400	Ambulance Equipment	5,628	Materials and Supplies	550	Mis. Contractual	0			
						Materials and Supplies	0			1
,										1
										1
										1
										1
		1						1		1
										1
otal Expenditures	29,400	Total Expenditures	5,628	Total Expenditures	550	Total Expenditures	0	Total Expenditures	0	35,578
ash Balance Dec 31	177,245	Cash Balance Dec 31	10,831	Cash Balance Dec 31	28,798	Cash Balance Dec 31	6,620	Cash Balance Dec 31	0	223,494
-				. L		. I		- L		223,494

**Note: These two block figures should agree.

CPA Summary

Affidavit of Publication

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Proof of Publication

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STATE OF KANSAS

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Blinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for_ ISSUE ____, the first publication thereof consecutive. prade as aforesaid on the being __day of with subsequent publications being made on the following dates: 20 , 20 20 SUBSCRIBED and sworn to before me this, day of Notary Public My commission expire Printer's fee Additional copies NOTARY PUBLIC - State of Kansas

PATTY SMITH

<u> LEG</u>		LEGA	L		LEGA	L	
÷ • .	(First publishe	d in The Ho	sington Dispate	n, Thursday,			
		NOT	ICE OF BUDGET	IEARING	····•	•	
		•		•			20
			The governing body				
will meet on A	ugust 12, 2019 at 7:00	at Haisington	The City of Hohia	KAL St. Malainana		<u>.</u>	
Detailed budget info	mation is available a	It Hoisington C	ity Hall, 109 E. First S	il., Hoisington,	KS 67544 and will be	available at this h	arine
							•
i ropoied be	dget 2020 Expenditur Estimated T	es and Amoun as Rate is suble	of 2019 Ad Valorem of to change dependir	Tax establish ti	he maximum limits of	the 2020 budget.	
			er to change nependir	g on the tinal a:	secssod valuation.		
	Prior Year Actu		Current Year Estin	nate for 2019	Proposed	Budget Year for 2	020
FUND		Actual		Actual	Budget Authority	Amount of 2019	Estimate
General	Expenditures 2,061,207	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
Debt Service	332.044	53 504 0.775	1,956,277 272,900	54.627 0.718	2,372,320	599,545	53.85
Library	94,305	7.746	107,108	0.718	284,000	18,402 80,791	 7.25
Special Fire Equipment		0.750	\$1,278		1,113	00,791	1.25
						·	
Special Highway	12,733		11/10				
Transient Guest Tax	26,132		14,550 28,000		219,751		
Special Parks and Recreation			10,000		49,538		
Street Projects Fund	85,972		82,500		692.564		
Water Emergency and Depre Electric Emergency and Dep	32.487				81,239		
Sewer Plant Replacement	809 29,909				529,485		
	4V,707				171,024		
			· · · · · · · · · · · · · · · · · · ·				
				+			
Water Utility Sectric Utility	841,622		844,180		960,525		·
Anitation Utility	2,666.737 264,738		2,529,575		3,359,449	•	
ewer Utility	395,752		278,500		293,678		
ion-Budgeted Funds-A	108,661	+	496.675		592,777		
Ion-Budgeted Funds-B	35,578						
	[
otals	7,048,686	62.775					
ess: Transfers	1,218,961	04.773	6,691,543 972,000	62.764	9,741,747 908,000	698,738	62.764
et Expenditure	5,829,725	F	5.719.543	-	8,833,747		
otal Tax Levied	652,455		674,563	l.	*********		
seased .		Г		f			
antration	10,394,960	Ļ	10,747,537	L	11,132,749		
January 1,	2017		9010				
O. Bonds	1,575,594	٢	2018	r	2019		
evenue Bonds	0	E	0		0		
ther	0		782,149		1,247,001		-
case Purchase Principal	0	Г	0	F	0		
Total	1,575,594						

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NOTICE OF BUDGET HEARING

The governing body of

The City of Hoisington

will meet on August 12, 2019 at 7 00 at Hoisington City Ifall, 109 E. First St., Hoisington, KS 67544 for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Hoisington City Hall, 109 E. First St., Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Current Year Estimate for 2019 Prior Year Actual for 2018 Proposed Budget Year for 2020 Actual Actual Amount of 2019 Estimate Budget Authority FUND Tax Rate * Expenditures Tax Rate * for Expenditures Expenditures Ad Valorem Tax Tax Rate * General 2,061,207 53 504 1,956,277 54 627 2,372,320 599,545 53.854 Debt Service 332.044 0 775 272,900 0.718 284,000 18,402 1 653 94,305 7 746 107,108 Library 7419 116,002 80,791 7.257 Special Fire Equipment 0,750 81,278 1,113 Special Highway 12,733 14.550 219,751 Transient Guest Tax 26,132 28,000 49,538 Special Parks and Recreatio 18.282 85,972 82,500 Street Projects Fund 692,564 Water Emergency and Depre 32,487 81,239 Electric Emergency and Dep 809 529.485 Sewer Plant Replacement 29,909 171.024 Water Utility 841,622 844,180 960,525 Electric Utility 2,666,737 2,529,575 3,359,449 Sanitation Utility 264,738 278,500 293,678 Sewer Utility 395,752 496,675 592,777 Non-Budgeted Funds-A 168,661 Non-Budgeted Funds-B 35,578 Totals 7,048,686 62,775 6,691,543 62.764 9,741,747 698,738 62.764 Less Fransfers 1,218,961 972,000 908,000 Net Expenditure 5,829,725 5,719,543 8,833,747 Total Tax Levied 652,455 674,563 Assessed 10,394,960 10.747.537 Valuation 11,132.749 🗸 Outstanding Indebtedness, January 1, 2017 2018 2019 G O Bonds 1,575,594 1,335,673 1,087,336 Revenue Bonds 0 0 0 Other 0 782.149 1,247,001 Lease Purchase Principal 0 0 0 Total 1,575,594 2,117,822 2,334,337 *Tax rates are expressed in mills

Dalton Popp City Official Title. Mayor

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Budgeted Funds	2019 Ad Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General	601,301	54.012	19,654
Debt Service	18,044	1.621	590 [°]
Library	76,291	6.853	2,494
Special Fire Equipment	0		0
0			0
0		•	0
0			0
0			0
0			0
0			0
0		*	0
0	•		0
0			0
TOTAL	695,636	62.486	22,738

2020 Neighborhood Revitalization Rebate

2019 July 1 Valuation: 11,132,749

Valuation Factor: 11,132.749

Neighborhood Revitalization Subj to Rebate: 363,889

Neighborhood Revitalization factor: 363.889

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**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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