State of Kansas
City

2022

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Valley Falls
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	692,265	248,776	38,040
Debt Service	10-113				
Library	12-1220				
G.O. Bond 09 fund			108,000		
Special Highway					
Consolidated Street and Hwy			90,000		
Water Utility			281,660		
Sewer Utility			287,800		
Solid Waste			115,000		
RHID					
Special Equipment Reserve			40,000		
Totals		xxxxxx	1,614,725	248,776	38,040
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					6,539,857
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 9/17 2021

Amanda M Butler
County Clerk

Governing Body

City of Valley Falls

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	244,504	27,967	317	203	1,604	0
Debt Service						
Library						
G.O. Bond 09 fund						
TOTAL	244,504	27,967	317	203	1,604	0

County Treas Motor Vehicle Estimate 27,967

County Treas Recreational Vehicle Estimate 317

County Treas 16/20M Vehicle Estimate 203

County Treas Commercial Vehicle Tax Estimate 1,604

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11438

Recreational Vehicle Factor 0.00130

16/20 Vehicle Factor 0.00083

Commercial Vehicle Factor 0.00656

Watercraft Factor 0.00000

City of Valley Falls 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer Fund	General Fund	20,000	-		
Sewer Fund	General Fund	-	-	10,000	
Water Fund	General Fund	-	-	10,000	
General Fund	pecial Equipment Reserve		25,000	20,000	
	Totals	20,000	25,000	40,000	
	Adjustments*				
	Adjusted Totals	20,000	25,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Valley Falls

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Swimming Pool	9/1/2016	3/1/2037	4.46	1,535,000		10/1	4/1	20,174	85,694		
Total G.O. Bonds					**0**			**20,174**	**85,694**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**20,174**	**85,694**	**0**	**0**

City of Valley Falls

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Valley Falls
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$0	$6,528,313
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Valley Falls 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,168	19,646	49,743
Receipts:			
Ad Valorem Tax	200,073	244,504	xxxxxxxxxxxxxxxx
Delinquent Tax	33,427	30,000	30,000
Motor Vehicle Tax	15,286	27,967	27,967
Recreational Vehicle Tax	228	317	317
16/20M Vehicle Tax		203	203
Commercial Vehicle Tax		1,604	1,604
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Police/Court	11,018	12,000	12,000
Swimming Pool	17,266	20,000	20,000
Franchise	49,349	50,000	50,000
(ST 1%)	22,216	24,000	24,000
Building Permits/Licenses	4,056	2,000	2,000
Sales Tax	141,919	140,000	140,000
Reimbursement	50,516	20,000	20,000
Miscellanous	19,176	15,000	15,000
RHID	35,698	40,000	40,000
Transfer In	20,000	20,000	20,000
Interest	2,877	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**623,106**	**650,096**	**405,592**
Resources Available:	**662,274**	**669,743**	**455,335**
Expenditures:			
Administration	215,327	200,000	200,000
Police/Court	241,464	225,000	250,000
Street	125,830	120,000	160,000
Parks and Pool	60,006	75,000	82,265
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**642,627**	**620,000**	**692,265**
Unencumbered Cash Balance Dec 31	19,646	49,743	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	666,448	652,000	692,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	692,265
		Tax Required	236,930
	Delinquent Comp Rate:	5.0%	11,846
		Amount of 2021 Ad Valorem Tax	**248,776**

CPA Summary

City of Valley Falls 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Bond 09 fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	295,386	334,838	376,868
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
1% Sales	147,294	150,031	155000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**147,294**	**150,031**	**155,000**
Resources Available:	**442,680**	**484,868**	**531,868**
Expenditures:			
Legal Fees	1,000	1,000	1,000
Bond Payment	106,843	107,000	107,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**107,843**	**108,000**	**108,000**
Unencumbered Cash Balance Dec 31	334,838	376,868	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	108,000	108,000	108,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,000
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Valley Falls 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	29,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**29,650**
Resources Available:	**0**	**0**	**29,650**
Expenditures:			
Street Repair and Maint			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	29,650
2020/2021/2022 Budget Authority Amoun	0	0	0

Adopted Budget **Consolidated Street and Hwy**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	96,453	73,366	21,635
Receipts:			
State Highway Revenue	71,197	78,269	82,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**71,197**	**78,269**	**82,000**
Resources Available:	**167,650**	**151,635**	**103,635**
Expenditures:			
Capital Outlay			
Operating Expenses	94,284	130,000	90,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**94,284**	**130,000**	**90,000**
Unencumbered Cash Balance Dec 31	73,366	21,635	13,635
2020/2021/2022 Budget Authority Amoun	113,000	130,000	90,000

CPA Summary

City of Valley Falls 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	179,970	158,502	97,316
Receipts:			
Payments	207,662	215,664	220,000
Connection Fees	1,675	1,600	1,500
Late Fees	6,741	7,000	7,500
Sales Tax/Water Protection	2,555	2,600	2,700
Grant	73,439	0	0
Miscellaneous	412	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**292,484**	**227,364**	**232,200**
Resources Available:	**472,454**	**385,866**	**329,516**
Expenditures:			
Salaries	71,742	70,000	75,000
Operating Expense	174,617	135,890	120,000
Utilities	19,868	20,000	21,500
Capital Outlay	0	0	0
Water Tower Maintenance	28,100	42,660	42,660
Insurance	16,968	20,000	22,500
Miscellaneous			
Cash Forward (2022 column)			
Miscellaneous	2,657		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**313,952**	**288,550**	**281,660**
Unencumbered Cash Balance Dec 31	158,502	97,316	47,856
2020/2021/2022 Budget Authority Amount	333,772	300,000	281,660

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	281,000	294,863	288,050
Receipts:			
Payments	138,939	140,487	145,000
Late Fee	-17	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**138,922**	**140,487**	**145,000**
Resources Available:	**419,922**	**435,350**	**433,050**
Expenditures:			
Salaries	59,787	60,000	65,000
Operating Expense	29,932	49,800	35,000
Utilities	2,056	2,500	2,800
Capital Outlay	20,000	20,000	20,000
Insurance	13,237	15,000	15,000
Special Projects and/or Grant	0	0	150,000
Cash Forward (2022 column)			
Miscellaneous	46		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**125,058**	**147,300**	**287,800**
Unencumbered Cash Balance Dec 31	294,863	288,050	145,250
2020/2021/2022 Budget Authority Amount	162,256	166,000	287,800

CPA Summary

City of Valley Falls 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	56,343	65,376	67,376
Receipts:			
Payments Received	111,736	115,000	118,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**111,736**	**115,000**	**118,000**
Resources Available:	**168,079**	**180,376**	**185,376**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Payment	102,703	113,000	115,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**102,703**	**113,000**	**115,000**
Unencumbered Cash Balance Dec 31	65,376	67,376	70,376
2020/2021/2022 Budget Authority Amount	109,734	114,000	115,000

Adopted Budget **RHID**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	93,554
Receipts:			
Transfer in FROM GENERAL LINE	0	53,554	0
Receipts:		40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**93,554**	**40,000**
Resources Available:	**0**	**93,554**	**133,554**
Expenditures:			
Expenses	0	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	93,554	133,554
2020/2021/2022 Budget Authority Amount	55,000	53,554	0

CPA Summary

City of Valley Falls 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,319	5,657	35,657
Receipts:			
Transfer in	0	20,000	20,000
Vehicle sale	0	10,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**30,000**	**20,000**
Resources Available:	**11,319**	**35,657**	**55,657**
Expenditures:			
Equipment/Vehicle Purchase	5,662	0	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,662**	**0**	**40,000**
Unencumbered Cash Balance Dec 31	5,657	35,657	15,657
2020/2021/2022 Budget Authority Amoun	12,000	0	40,000

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Valley Falls

will meet on 09/01/2021 at 6:30 pm at 417 Broadway Street, Valley Falls, KS, 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	642,627	38.761	620,000	38.107	692,265	248,776	38.107
Debt Service							
Library							
G.O. Bond 09 fund	107,843		108,000		108,000		
Special Highway							
Consolidated Street and Hwy	94,284		130,000		90,000		
Water Utility	313,952		288,550		281,660		
Sewer Utility	125,058		147,300		287,800		
Solid Waste	102,703		113,000		115,000		
RHID							
Special Equipment Reserve	5,662				40,000		
Totals	1,392,130	38.761	1,406,850	38.107	1,614,725	248,776	38.107
*Revenue Neutral Rate***							0.000
Less: Transfers	20,000		25,000		40,000		
Net Expenditure	1,372,130		1,381,850		1,574,725		
Total Tax Levied	244,504		244,504		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,416,273		0		6,528,313		

RNR 38.069

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lucy Thomas

City Official Title: Mayor

ments.

Resolution 2021-18 allows for the transfer of $12,000 from the Equipment Reserve Fund for the Planning and Zoning Department to the county's General Fund.

Resolution 2021-19 officially recognizes the Fourth Amended and Restated Bylaws and Interlocal Cooperation Agreement for the Kansas County Association Multiline Pool.

At the request of County Counselor Josh Ney, the commissioners authorized Malm to sign a document associated with the pending use of a building not owned by the county for the selection of a jury for an upcoming trial.

Obituary

MAX SAYSOFF

Max Saysoff Jr., 85, Topeka, died Friday, July 30, 2021. He was born Feb. 26, 1936, in Kansas City, the son of Max Saysoff Sr. and Catherine Penn Saysoff.

Max served in the United States Marine Corps during the Korean War. He later worked as a meatcutter for Safeway Grocery Stores. Following his retirement from Safeway, Max owned Max's Wholesale Tackle at Valley Falls for over 25 years. He was a member of the Meatcutter's Union, the Moose Lodge No. 555, Post No. 400 of the American Legion, and the VFW Goodyear Chapter.

He was married to Shirley Henry Nov. 3, 1955, in California. She survives at their home in Topeka.

Other survivors include two sons, Russell Saysoff and Herbert Saysoff, both Topeka; daughters, Ellen Monhollon, Topeka, and Katherine Foster, Ozawkie; six grandchildren and nine great-grandchildren.

Cremation is planned. The family will receive friends from 10 a.m. until 12 p.m. Friday, Aug. 6, 2021, at Davidson Funeral Home. Military honors will be conducted at the conclusion of the visitation.

story. It said the Attorney General's Office would have a "tall task ahead of it" in attempting to get an author's notes under the Kansas Shield Law.

"The shield law has protected journalists from disclosing sources in civil cases for over a decade, and there is no reason to believe it will cease being effective now," the statement concluded.

"Thor Shota in Oakie Mur-

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29 & Aug. 5, 2021)2t

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
City of Valley Falls
will meet on September 1st, 2021 at 6:30 PM at City Hall, 417 Broadway Street, Valley Falls for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Jefferson County (home county)

Revenue Neutral Rate*	37.452	Proposed Tax Rate	38.107

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 5, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Valley Falls
will meet on 09/01/2021 at 6:30 pm at 417 Broadway Street, Valley Falls, KS, 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 202		Current Year Estimate for 20		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	642,627	38.761	620,000	38.107	692,265	248,776	38.107
Debt Service							
Library							
G.O. Bond 09 fund	107,843		108,000		108,000		
Special Highway							
Consolidated Street and Hwy	94,284		130,000		90,000		
Water Utility	313,952		288,550		281,660		
Sewer Utility	125,058		147,300		287,800		
Solid Waste	102,703		113,000		115,000		
RHID							
Special Equipment Reserve	5,662				40,000		
Totals	1,392,130	38.761	1,406,850	38.107	1,614,725	248,776	38.107
*Revenue Neutral Rate***							0.000
Less: Transfers	20,000		25,000		40,000		
Net Expenditure	1,372,130		1,381,850		1,574,725		
Total Tax Levied	244,504		244,504		xxxxxxxxxxxxx		
Assessed Valuation	6,416,273		0		6,528,313		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	1,535,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	1,535,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lucy Thomas
City Official Title: Mayor

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 5, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
Kaw Township and Fire District #1
Jefferson County
will meet on August 18th 7:00 p.m. at the Grantville Community Room for the purpose of hearing and answering objections of taxpayers relating to the **Revenue Neutral Rate** and the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Township General	42,108	2.328	61,420	3.254	70,115	55,044	3.137
Fire District General	95,294	5.343	96,000	5.172	105,498	87,495	4.987
No-Fund Warrants	0	0.000	6,484	0.384	8,637	6,484	0.370