RECEIVED

SEP 18 2025

MARION COUNTY CLERK
MARION KS 66861

State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Hillsboro Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	Exceeding 2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	271,620
TOTAL	xxxxxxx	271,620
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.877
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: Sept 24 2025

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hillsboro Recreation Commission	City of Hillsboro
118 E Grand Ave	118 E Grand Ave
Hillsboro, KS 67063	Hillsboro, KS

Provide point of contact:
Matt Stiles
POC phone number:
620-947-3162

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hillsboro Recreation Commission

will meet on September 16, 2025 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	242,320	254,520	271,620
Totals	242,320	254,520	271,620

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.877*
Total Proposed Estimated Tax Rate	*1.000*

Bob Woelk
Recreation Commission Secretary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hillsboro Recreation Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	36,349	47,779	63,844
Receipts:			
Program Frees	90,000	95,000	90,000
Fundraising & Donations	10,000	10,000	8,000
Reimbursements	5,000	5,000	5,000
Grants	120	120	5,120
Pool Revenue	37,000	37,000	40,000
Golf Revenue	90,000	100,000	100,000
Ad Valorem Property Tax via City	21,630	23,465	24,805
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	253,750	270,585	272,925
Resources Available	290,099	318,364	336,769
Expenditures:			
Programs	92,000	85,000	90,000
Contractual Services	1,200	6,400	7,500
Commodities	8,000	10,000	10,000
Captial Outlay	5,000	10,000	15,000
Field and Equipment Maintenance	1,000	2,000	5,000
Utilities	4,000	4,000	4,000
Grant Disburesments	120	120	120
Pool Expenses	37,000	37,000	40,000
Golf Expenses	90,000	100,000	100,000
Miscellaneous	4,000		
Does misc. exceeds 10%			
Total Expenditures	242,320	254,520	271,620
Unencumbered Cash Balance	47,779	63,844	65,149

Dollar amount to be raised by 1 mill: $ 24,805

CPA Summary

Roll Call Vote

A Roll Call Vote of the City of Hillsboro To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 16, 2025
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Clint Corby	✓		
Bob Woelk	✓		
Dawn Helmer	✓		
Karol Hunt			✓
Dale Shewey	✓		
TOTAL	4	0	

Certified:

Bob Woelk

Bob Woelk, Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27th day of August, 2025 .

Subscribed and sworn to before me this
27th day of August, 2025

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

PUBLICATION FEE: $165.00

First published August 27, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The Governing Body of

Hillsboro Recreation Commission

will meet on August 26, 2025 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

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1-Jul	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*0.877*
Total Proposed Estimated Tax Rate			*1.000*

Bob Woelk
Recreation Commission Secretary

M-50-2836

Notice of Revenue Neutral Rate Intent

410

THE GOVERNING BODY OF THE HILLSBORO RECREATION COMMISSION HEREBY NOTIFIES THE MARION COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

The Hillsboro Recreation Commission intends to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is **1.000 mills.**

The date of our hearing is **Tuesday, August 26, 2025**

The time of our hearing is **12:00 PM.**

The location of our hearing is **Hillsboro City Hall, 118 E Grand, Hillsboro, KS 67063.**

WITNESS my hand on June 24, 2025.

Bob Woelk

Bob Woelk, Recreation Commission Secretary

State of Kansas
Recreation Commission

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Bob Woelk
Recreation Commission Secretary

Resolution No. 2025-01

A RESOLUTION OF THE HILLSBORO RECREATION COMMISSION, LOCATED IN HILLSBORO KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Hillsboro Recreation Commission was calculated as .877 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hillsboro Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2025 and September 16, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hillsboro Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HILLSBORO RECREATION COMMISSION:

The Hillsboro Recreation Commission my levy a property tax rate exceeding the Revenue Neutral Rate of .877 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2025 by the Hillsboro Recreation Commission.

COMMISSION MEMBERS

Clint Corby, Chairperson

Bob Woelk, Secretary

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Recreation Commission Secretary

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