State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Toronto Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	20,717	13,119	4.745
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	20,717	13,119	4.745
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					2,764,527
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.745

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-9, 2023
County Clerk

Governing Body

CPA Summary

Toronto Cemetery
Woodson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,119	1,267	27	188	0	22
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,119	1,267	27	188	0	22

County Treas Motor Vehicle Estimate: 1,267

County Treas Recreational Vehicle Estimate: 27

County Treas 16/20M Vehicle Estimate: 188

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 22

MVT Factor: 0.09658

RVT Factor: 0.00206

16/20M Factor: 0.01433

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00168

2024

Toronto Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Toronto Cemetery
Woodson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Toronto Cemetery
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,291	8,658	6,094
Receipts:			
Ad Valorem Tax	16,628	13,119	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,338	1,267
Recreational Vehicle Tax		45	27
16/20M Vehicle Tax		234	188
Commercial Vehicle Tax			0
Watercraft Tax			22
LAVTR			0
Cash Adjustment			
Sale of Lots		250	
Openings & Closings	300	600	
Donations	122		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,050**	**15,586**	**1,504**
Resources Available:	**28,341**	**24,244**	**7,598**
Expenditures:			
Operatiions	9,516		
Salaries & Wages & Employee Benefits		9,000	9,000
Contract Labor		1,000	1,000
Mowing	3,051	3,000	4,000
Marking & Digging	940	2,000	2,000
Building Maintenance	1,107	1,000	567
Equipment & Repairs	5,000	1,000	3,000
Electric & Trash		1,000	1,000
Publications	27	100	100
Bank Charges	42	50	50
Transfer to Trust/Maintenance			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,683**	**18,150**	**20,717**
Unencumbered Cash Balance Dec 31	8,658	6,094	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	20,820	22,277	20,717
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,717
		Tax Required	13,119
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,119

CPA Summary

Toronto Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Maintenance & Trust Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,546	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,546
Receipts		Receipts		Receipts		Receipts		Receipts		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	12,546	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	12,546
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,546	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,546 **
										12,546 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Toronto Cemetery
Woodson County
will meet on July 17, 2023 at 10:00 AM at Woodson County Clerk's office, Yates Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,683	5.539	18,150	5.103	20,717	13,119	4.744
Maintenance/Trust							
Totals	19,683	5.539	18,150	5.103	20,717	13,119	4.744
					Revenue Neutral Rate **		*4.745*
Less: Transfers	0		0		0		
Net Expenditures	19,683		18,150		20,717		
Total Tax Levied	13,119		13,119		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,368,880		2,570,984		2,765,418		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Diane Ludwig

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as afore said on the 6 day of July, 2023, with subsequent publication being made on the following dates:

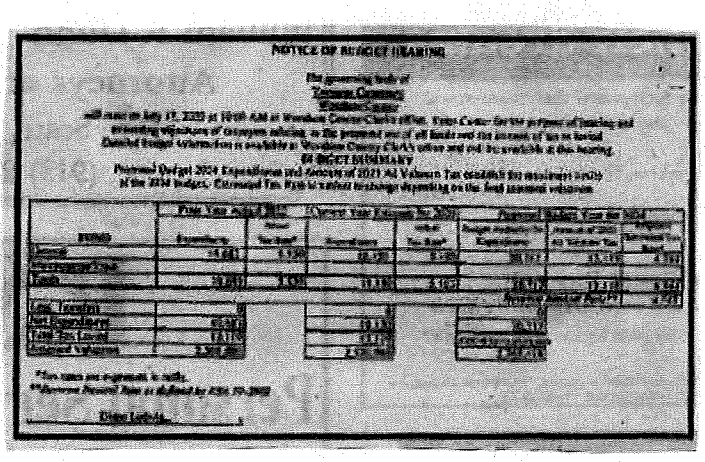
2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....



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Yates Center
Woodson County

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Current Year Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimated Tax Rate*
General	4,641	8.190	10,000	8.190	10,000	10,000	8.190
Emergency Fund							
Totals	10,000	8.190	10,000	8.190	10,000	10,000	8.190
					Assessed Valuation		1,221
Cash Reserve	0		0		0		
Net Expenditure	10,000		10,000		10,000		
Total Tax Levied	10,000		10,000				
Delinquent Tax Rate	1,221.00		1,221.00				

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Page 1 of 2 Pages

(Sign) Clifford Ralstin Jr.

Printer's Fees	$ 40.50
Affidavit, Notary's Fees	$ 5.00
Additional Copies	$ 0
Total Fee	$ 45.50

Subscribed and sworn to before me on this 6 day of July 2023

(Sign) Caitlin D Ralstin
Notary Public

My appointment expires: 2/14/2027

CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027

No.....

.....

.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....

Judge