

than five years prior to the first publication of said notice, and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 19th day of DECEMBER 2020, with subsequent publications being made on the following dates:

_____, 2020 _____, 2020

_____, 2020 _____, 2020

Amy Jensen

Subscribed and sworn to and before me this

19th day of DECEMBER, 2020

[Signature]

Notary Public

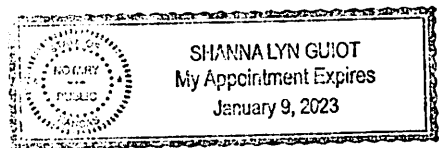
My commission expires: January 9, 2023

Printer's Fee \$ 40.00

Affidavit, Notary's Fee \$ 10.00

Additional Copies \$ -

Total Publication Fees \$ 50.00



CERTIFICATE
TO THE CLERK OF NEOSHO COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Neosho County, Kansas

STATE OF KANSAS
2020 Amended

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the
Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year

TABLE OF CONTENTS:			2020 Amended Budget	
Adopted Budget		Page No	Expenditures	Amount of 2019 Ad be Levied
Levy Limits for Tax Funds				
Comp of Agg Tax Levy Limitation				
Statement of Indebtedness				
Statement of Conditional Lease, etc.				
Fund	K.S.A.			
General Fund	79-1946		6,076,745	
Ambulance Sales Tax Fund	Voted		2,400,000	
Road and Bridge Fund	68-1103		2,965,200	
Proof of Publication				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 12-30, 2020

Heather E. Smith
County Clerk

Paul Klasser
Paul Klasser
DeLo
Governing Body

Adopted Budget

GENERAL FUND		2020	2020
	Code	Adopted Budget	Proposed Budget
Unreserved Fund Balance, January 1		849,513	879,513
Receipts:			
Ad Valorem Tax		3,384,655	3,384,655
Delinquent Tax		67,612	67,612
Motor Vehicle Tax		456,916	456,916
Recreational Vehicle Tax		5,253	5,253
16/20 M Vehicle Tax		14,815	14,815
Commercial Vehicle Tax		20,490	20,490
Watercraft Tax		1,963	1,963
Payment in Lieu of Tax (I.R.B.)		0	0
Local Alcoholic Liquor Tax		1,028	1,028
Countywide Sales Tax		590,000	800,000
Mineral Production Tax		6,000	6,000
Interest on Delinquent Taxes		225,000	225,000
Mortgage Registration Fees			
County Officer Fees		100,000	100,000
Diversion Fees		50,000	50,000
Cemetery Fees		1,500	1,500
Housing Out-of-County Prisoners		25,000	25,000
Emergency Preparedness Grant			
Transfer from Special Auto		5,000	5,000
Neighborhood Revitalization Rebate			
Interest on Idle Funds		30,000	30,000
Miscellaneous		2,000	2,000
TOTAL RECEIPTS		4,987,232	5,197,232
RESOURCES AVAILABLE		5,836,745	6,076,745
Expenditures:			
County Commission			
Personal Services		54,200	54,200
Contractual Services		4,000	4,000
Commodities		300	300
Total County Commission		58,500	58,500
County Clerk			
Personal Services		111,538	111,538
Contractual Services		14,025	14,025
Commodities		3,400	3,400
Capital Outlay			
Reimbursed Expenses			
Total County Clerk		128,963	128,963
County Treasurer			
Personal Services		91,368	91,368
Contractual Services		5,500	5,500
Commodities		16,500	16,500
Capital Outlay			
Reimbursed Expenses			
Total County Treasurer		113,368	113,368

Adopted Budget

GENERAL FUND	Code	2020	2020
		Adopted Budget	Proposed Budget
County Attorney			
Personal Services		259,371	259,371
Contractual Services		35,000	35,000
Commodities		15,000	15,000
Capital Outlay			
Reimbursed Expenses			
Total County Attorney		309,371	309,371
Register of Deeds			
Personal Services		85,500	85,500
Contractual Services		5,800	5,800
Commodities		4,300	4,300
Capital Outlay			
Reimbursed Expenses			
Total Register of Deeds		95,600	95,600
Election			
Personal Services		40,327	40,327
Contractual Services		98,500	98,500
Commodities		15,250	15,250
Capital Outlay			
Reimbursed Expenses			
Total Election		154,077	154,077
Appraiser/GIS			
Personal Services		285,545	285,545
Contractual Services		38,500	38,500
Commodities		22,700	22,700
Capital Outlay			
Reimbursed Expenses			
Total Appraiser/GIS		346,745	346,745
Employee Benefits			
Workmen's Comp		80,000	80,000
Employer-paid Benefits Per Department:			
Appraiser/GIS		127,983	127,983
County Attorney		125,974	125,974
County Clerk		52,119	52,119
County Commission		37,874	37,874
County Treasurer		81,323	81,323
Courthouse General/Maintenance		25,550	25,550
Dispatch		175,448	175,448
District Court			
District Court Security			
Election		15,525	15,525
Emergency Preparedness		12,385	12,385
Health		97,607	97,607
Human Resources		28,334	28,334
Jail		185,034	185,034
Noxious Weed		2,422	2,422
Register of Deeds		29,251	29,251
Road and Bridge		476,413	476,413
Sheriff		440,345	440,345
Solid Waste		11,054	11,054
Total Employee Benefits		2,004,641	2,004,641
Special Liability			
Contractual Services			

Adopted Budget

GENERAL FUND	Code	2020	2020
		Adopted Budget	Proposed Budget
District Court			
Personal Services			
Contractual Services		313,675	313,675
Commodities		10,000	10,000
Capital Outlay		11,475	11,475
Reimbursed Expenses			
Total District Court		335,150	335,150
District Court Security			
Courthouse General			
Personal Services			
Contractual Services		501,301	501,301
Commodities		29,200	29,200
Capital Outlay			
Reimbursed Expenses			
Total Courthouse General		530,501	530,501
Maintenance			
Personal Services		62,280	62,280
Contractual Services		51,500	51,500
Commodities		5,800	5,800
Capital Outlay			
Reimbursed Expenses			
Total Maintenance		119,580	119,580
Memorial Park Cemetery Maintenance			
Personal Services			
Contractual Services		11,300	11,300
Commodities		800	800
Reimbursed Expenses			
Total Abandoned Cemetery Maintenance		12,100	12,100
Human Resources			
Personal Services		75,000	75,000
Contractual Services		6,450	6,450
Commodities		2,900	2,900
Capital Outlay			
Reimbursed Expenses			
Total Human Resources		84,350	84,350
Noxious Weed			
Personal Services		13,000	13,000
Contractual Services		34,000	34,000
Commodities		49,200	49,200
Capital Outlay			
Reimbursed Expenses			
Total Noxious Weed		96,200	96,200
Emergency Preparedness			
Personal Services		40,000	40,000
Contractual Services		7,950	7,950
Commodities		9,200	9,200
Capital Outlay			
Reimbursed Expenses		(23,048)	(23,048)
Total Emergency Preparedness		34,102	34,102

Adopted Budget

GENERAL FUND	Code	2020	2020
		Adopted Budget	Proposed Budget
Coroner		30,000	60,000
Conservation District		25,000	25,000
Osage-Mission Museum		10,000	10,000
Fall Festival		-	-
Economic Development		9,769	9,769
Meals on Wheels			
SEKCAP Rural General Public Transportation		14,876	14,876
Chanute Regional Development Authority		10,000	10,000
Fair and Fair Building		-	-
Intellectual Disabilities - Tri Valley		60,000	60,000
Mental Health - SEK Mental Health		109,000	109,000
Service to the Elderly - NCAAA		51,500	51,500
Service to the Elderly - SEKAAA		12,533	12,533
Transfer to Solid Waste Fund		25,000	25,000
Transfer to Equipment Reserve		590,000	800,000
Capital Improvement		408,631	408,631
Transfer to River Rock Tax Protest Fund		57,188	57,188
TOTAL EXPENDITURES		5,836,745	6,076,745
Unreserved Fund Balance, December 31		0	0

Adopted Budget

STATE OF KANSAS
2020 Amended

AMBULANCE SALES TAX FUND			
	Code	2020 Adopted Budget	2020 Proposed Budget
Unreserved Fund Balance, January 1		0	0
Receipts:			
Voted Sales Tax		2,000,000	2,400,000
TOTAL RECEIPTS		2,000,000	2,400,000
RESOURCES AVAILABLE		2,000,000	2,400,000
Expenditures:			
Personal Services			
Contractual Services		2,000,000	2,400,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES		2,000,000	2,400,000
Unreserved Fund Balance, December 31		0	0

Adopted Budget

ROAD AND BRIDGE FUND		2020	2020
	Code	Adopted Budget	Proposed Budget
Unreserved Fund Balance, January 1		263,586	763,586
Receipts:			
Ad Valorem Tax		1,495,849	1,495,849
Delinquent Tax		26,860	26,860
Motor Vehicle Tax		34,593	34,593
Recreational Vehicle Tax		398	398
16/20 M Vehicle Tax		1,122	1,122
Commercial Vehicle Tax		1,551	1,551
Watercraft Tax		149	149
Payment in Lieu of Tax (I.R.B.)		0	0
Special City/County Highway		616,092	616,092
Equalization and Adjustment		25,000	25,000
TOTAL RECEIPTS		2,201,614	2,201,614
RESOURCES AVAILABLE		2,465,200	2,965,200
Expenditures:			
Road:			
Personal Services		739,411	739,411
Contractual Services		370,650	370,650
Commodities		882,394	1,382,394
Capital Outlay		-	-
Shop:			
Personal Services		162,371	162,371
Office:			
Personal Services		61,196	61,196
Quarry:			
Personal Services		66,720	66,720
Contractual Services		52,500	52,500
Commodities		129,958	129,958
TOTAL EXPENDITURES		2,465,200	2,965,200
Unreserved Fund Balance, December 31		0	0

NOTICE OF HEARING ON AMENDING THE 2020 BUDGET

The governing body of Neosho County, Kansas will meet on the 30th day of December, 2020 at 9:00 AM in the Commissioner Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

	Adopted Budget for 2020			Proposed Amendment 2020 Budget
	Actual Tax Rate	Amount of Tax Levied	Expenditures and Transfers	Expenditures and Transfers
General Fund	26.412	3,525,682	5,836,745	6,076,745
Ambulance Sales Tax Fund			2,000,000	2,400,000
Road and Bridge Fund	11.673	1,558,176	2,465,200	2,965,200

Heather A. Edwards

Clerk

