CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CALDWELL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,657	19,051	4.402
Road	68-518c	6	188,263	137,846	31.855
cial Machinery		6			
Totals		xxxxxx	207,920	156,898	36.257
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,327,357
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 36.272

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CALDWELL TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,401	493	6	101	3	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	138,501	3,713	47	764	18	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	156,902	4,206	53	865	21	12

County Treas Motor Vehicle Estimate 4,206

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 865

County Treas Commercial Vehicle Tax Estimate 21

County Treas Watercraft Tax Estimate 12

MVT Factor 0.02681

RVT Factor 0.00034

16/20M Factor 0.00551

Comm Veh Factor 0.00013

Watercraft Factor 0.00008

2025

CALDWELL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	45,500	-	-	KSA 68-141g
Road	Special Machinery				
	Total	45,500	0	0	
	Adjustments*				
	Adjusted Totals	45,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CALDWELL TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CALDWELL TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	389	78	1
Receipts:			
Ad Valorem Tax	18,080	18,401	xxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	737	762	493
Recreational Vehicle Tax	9	11	6
16/20 M Vehicle Tax	91	85	101
Commercial Vehicle Tax	4	6	3
Watercraft Tax		3	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	340	312	
Reiimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,370**	**19,580**	**605**
Resources Available:	**19,759**	**19,658**	**606**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	543	168	168
Equipment	879	1,740	1,740
Buildings Maintenance	323	272	272
Insurance	7,705	7,695	7,695
Publication	154	105	105
Contractual	400		
Fire Contract - Caldwell City	8,977	8,977	8,977
Czech Cemetery	100	100	100
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,681**	**19,657**	**19,657**
Unencumbered Cash Balance Dec 31	78	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	19,681	19,657	19,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,657
		Tax Required	19,051
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	19,051

CPA Summary

CALDWELL TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	40,723	61,764	42,706
Receipts:			
Ad Valorem Tax	132,378	138,501	xxxxxxxxxxxxxxx
Delinquent Tax	1,917		
Motor Vehicle Tax	4,443	5,995	3,713
Recreational Vehicle Tax	54	88	47
16/20M Vehicle Tax	621	624	764
Commercial Vehicle Tax	21	44	18
Watercraft Tax		23	10
Special Highway/Gasoline Tax	3,305	3,159	3,159
Refunds			
Reimbursements			
Interest on Idle Funds	174		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**142,913**	**148,434**	**7,711**
Resources Available:	**183,636**	**210,198**	**50,417**
Expenditures:			
Officers Pay	720	1,440	
Salaries & Wages		11,593	1,440
Employee Benefits	457	1,316	11,593
Road Maintenance		26,817	1,316
Road Materials	54,763	54,698	26,817
Equipment	7,307	57,514	54,698
Insurance			57,514
Contractual	9,543	8,985	
Noxious Weed		1,429	8,985
Fuel & Oil	3,582	3,700	1,429
			3,700
Cash Forward (2025 column)			20,771
Transfer to Special Machinery	45,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**121,872**	**167,492**	**188,263**
Unencumbered Cash Balance Dec 31	61,764	42,706	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	167,492	167,492	188,263
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,263
		Tax Required	137,846
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	137,846

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	45,500
Transfers from:	
Road Fund	45,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**91,000**

CPA Summary

Pub Caldwell Messenger

NOTICE OF BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY
will meet on July 17, 2024 at 6:30 pm at 1541 S. Ryan Rd, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1541 S. Ryan Rd, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	19,681	4.468	19,657	3.445	19,657	19,051	4.404
Road	121,872	32.818	167,492	25.931	188,263	137,846	31.868
Special Machinery							
Totals	141,553	37.286	187,149	29.376	207,920	156,898	36.272
*Revenue Neutral Rate***							*36.272*
Less: Transfers	45,500		0		0		
Net Expenditure	96,053		187,149		207,920		
Total Tax Levied	156,902		156,902		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,208,008		5,341,083		4,325,597		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jimmy Brown
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen E. Weber, being first duly sworn, Deposes and says: That she is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 10th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 20th day of September, 2024

Billie Jo Perry

Notary Public

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1-11-27

My commission expires: 1-11-27

Printer's fee $ 75.00

Additional copies $ _____

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	19,631	3.163	19,631	3.163	19,631	19,631	3.474
Road	191,879	33.819	181,600	25.911	198,765	177,800	31.463
Special Machinery							
Debt							
Revenue Neutral Rate**	14,337	27.281	185,185	29.374	191,926	190,978	30.277
Less: Transfers	45,000		0		0		
Net Expenditure	90,000		0		0		
Total Tax Levied	170,907		181,185		209,926		
Assessed Valuation	170,907		185,185		209,926		
Township	4,281,002		5,311,683		5,283,997		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Sub HB

Jimmy Hoppe
Treasurer

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