CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	270,350	248,320	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	270,350	248,320	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	8.645
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16, 2024
Governing Body
County Clerk

CPA Summary

Fire District # 9
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	248,337	21,496	521	432	2,207	125
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	248,337	21,496	521	432	2,207	125

County Treas Motor Vehicle Estimate 21,496

County Treas Recreational Vehicle Estimate 521

County Treas 16/20M Vehicle Estimate 432

County Treas Commercial Vehicle Tax Estimate 2,207

County Treas Watercraft Tax Estimate 125

MVT Factor 0.08656

RVT Factor 0.00210

16/20M Factor 0.00174

Comm Veh Facto 0.00889

Watercraft Facto 0.00050

2025

Fire District # 9
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Reserve	9,000	75,000	82,000	19-3612c
	Totals	9,000	75,000	82,000	
	Adjustments*				
	Adjusted Totals	9,000	75,000	82,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District # 9
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 9
McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,413	3,925	678
Receipts:			
Ad Valorem Tax	246,674	243,370	xxxxxxxxxxxxxxx
Delinquent Tax	3,197	1,200	1,200
Motor Vehicle Tax	22,025	20,732	21,496
Recreational Vehicle Tax	502	589	521
16/20M Vehicle Tax	523	538	432
Commercial Vehicle Tax	2,391	2,264	2,207
Watercraft Tax		190	125
In Lieu of Taxes			
Donations		2,000	
Interest on Idle Funds	207	220	240
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**275,519**	**271,103**	**26,221**
Resources Available:	**279,932**	**275,028**	**26,899**
Expenditures:			
Personnel	13,097	30,000	25,000
Contractual	66,486	62,000	70,000
Commodities	18,359	40,000	22,000
Insurance	20,114	20,500	22,800
Capital Outlay	148,951	46,850	48,550
Trsf to Capital Reserve	9,000	75,000	82,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**276,007**	**274,350**	**270,350**
Unencumbered Cash Balance Dec 31	3,925	678	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	276,250	274,350	270,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	270,350
		Tax Required	243,451
	Delinquent Comp Rate:	2.0%	4,869
		Amount of 2024 Ad Valorem Tax	248,320

CPA Summary

Fire District # 9

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	Capital Reserve			**0**		**0**		**0**		**0**	
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
	Cash Balance Jan 1	118,944	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		118,944
	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	Trsf from General	9,000									
	Interest	375									
	Donations	11,993									
	Grant	4,999									
	Surplus Property	6,517									
	Ins Refund	1,004									
	Total Receipts	33,888	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,888
	Resources Available:	152,832	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	152,832
	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
	Cash Balance Dec 31	152,832	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	152,832 **
											152,832 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Fire District #9 HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

x No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/16, 2024.

(Seal)

Eric Burch

Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Fire District # 9

McPherson County

will meet on August 5, 2024 at 9:30 A.M. at 1st Floor, 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, McPherson County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	276,007	9.226	274,350	8.894	270,350	248,320	8.644
Debt Service							
Non-Budgeted Funds							
Totals	276,007	9.226	274,350	8.894	270,350	248,320	8.644
						*Revenue Neutral Rate***	*8.645*
Less: Transfers	9,000		75,000		82,000		
Net Expenditures	267,007		199,350		188,350		
Total Tax Levied	248,350		248,337		xxxxxxxxxxxxxxxx		
Assessed Valuation	26,918,544		27,923,902		28,729,002		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Burch

Published in McPherson Sentinel
Jul 24, 2024

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 5, 2024 at 9:30 A.M., at 122 West Martin, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2025 Expenditures and the Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2023		2024		PROPOSED BUDGET 2025			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2024 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	156,099	7.186	152,400	6.625	164,500	150,190	7.288	
#1 Ambulance	166,442	2.818	160,000	2.843	185,000	42,630	2.068	
#1 Fire - Special Equip. Res.	22,385	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	344,926	10.004	312,400	9.468	349,500	192,820	9.356	9.367
#3 General	207,500	4.620	228,000	5.130	206,750	205,932	5.255	5.256
#3 Special Equipment Res.	56,630	xx	xx	xx	xx	xx	xx	
#4 General	70,970	6.234	72,100	7.285	122,000	69,619	7.341	7.400
#5 General	247,472	4.194	247,100	4.174	241,600	226,987	4.180	4.184
#6 General	155,063	10.381	102,250	9.670	81,500	76,333	9.884	9.890
#6 Special Equipment Res.	12,789	xx	xx	xx	xx	xx	xx	
#7 General	243,626	3.357	311,200	3.335	340,800	127,370	3.278	3.287
#8 General	112,036	5.696	158,750	5.441	198,620	111,579	5.424	5.449
#9 General	276,007	9.226	274,350	8.894	270,350	248,320	8.644	8.645
#10 General	31,876	4.234	33,854	4.575	33,593	30,195	4.463	4.469

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Mekoy, County Clerk

2492960

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #2492960

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Nicole Bitton, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/24/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

25 day of July A.D. 2024.

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Kelli Metzger

Notary Public

Advertising Fee: $77.97