Arlington City

NO

State of Kansas
City
2022

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Arlington
certify that: (1) the hearing mentioned in the attached publication was held.
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	256,151	89,043	44,465
Debt Service	10-113	8			
Library	12-1220	8	11,527	9,166	4,577
Special Highway		9	26,535		
Water		9	80,750		
Sewer		10	118,332		
Trash		10	36,000		
Totals		xxxxxx	529,295	98,209	
Budget Summary		11			County Clerk's Use Only
			2,002,498		
					Nov 1, 2021 Total Assessed Valuation

49,042

RNR
49,179
49,178

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:

Date Attested: 8-24, 2021

Donna Patton
County Clerk

Governing Body

FILED
AUG 24 2021
Donna Patton
COUNTY CLERK

City of Arlington

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,348	15,888	255	209	332	0
Debt Service						
Library	9,860	1,773	28	23	37	0
TOTAL	98,208	17,661	283	232	369	0

County Treas Motor Vehicle Estimate 17,661

County Treas Recreational Vehicle Estimate 283

County Treas 16/20M Vehicle Estimate 232

County Treas Commercial Vehicle Tax Estimate 369

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17983

Recreational Vehicle Factor 0.00288

16/20 Vehicle Factor 0.00236

Commercial Vehicle Factor 0.00376

Watercraft Factor 0.00000

City of Arlington

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Arlington

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE - KPWSL No. 2385	6/21/2007	8/21/2028	3.39	525,412	253,748	2-1 / 8-1	2-1 / 8-1	8,366	28,114	7,405	29,075
KDHE - KWPCRL No. C20 2021-01	8/2/19	3/1/2040	2.11	820,000	803,501	3-1 / 9-1	3-1 / 9-1	17,175	33,534	16,447	34,262
Total Other					**1,057,249**			**25,541**	**61,648**	**23,852**	**63,337**
Total Indebtedness					**1,057,249**			**25,541**	**61,648**	**23,852**	**63,337**

City of Arlington

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Arlington
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$9,860	$9,166
Delinquent Tax	$0	$500
Motor Vehicle Tax	$1,562	$1,773
Recreational Vehicle Tax	$30	$28
16/20M Vehicle Tax	$18	$23
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,470	$11,490
Difference in Total Taxes:	$20	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,983,253	$1,997,020
Did Assessed Valuation Decrease?	No	
Levy Rate	4.972	4.590
Difference in Levy Rate:	(0.382)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	80,962	72,172	74,774
Receipts:			
Ad Valorem Tax	80,401	88,348	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,359	4,500	4,500
Motor Vehicle Tax	15,922	13,741	15,888
Recreational Vehicle Tax	260	264	255
16/20M Vehicle Tax	152	155	209
Commercial Vehicle Tax	414	368	332
Watercraft Tax	-	129	-
Gross Earning (Intangible) Tax		-	-
City and County Revenue Sharing		-	-
Special assessments	652		
CMB licenses	120	100	100
Bldg permit	261	250	250
Sales tax	56,315	40,000	40,000
Franchise Tax	15,855	18,000	18,000
Community Center	6,902	10,000	10,000
Other income	5,357	2,500	2,500
Court	230		
Interest on Idle Funds	534	400	300
Neighborhood Revitalization Rebate			-
Miscellaneous		10,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**189,734**	**188,755**	**92,334**
Resources Available:	**270,696**	**260,927**	**167,108**
Expenditures:			
Wages and Insurance	60,106	59,189	60,254
Taxes	-	623	634
Supplies and maintenance	4,511	442	450
Equipment and repairs	17,459	6,727	6,848
Fuel	3,032	6,107	6,217
Office expense	9,010	6,435	6,551
Legal and accounting	5,302	14,368	14,627
Utilities	18,345	20,183	20,546
Training expenses	-	325	331
Animal Control	148	395	402
Other expense	16,459	15,270	15,545
Recreation and Parks	721	2,285	2,326
Sidewalks streets	33,592	31,510	72,000
Community Center	29,839	18,634	18,969
Community events	-	3,660	3,726
State Farm Grant	-		
Capital outlay	-	-	26,725
Due library	-		
		-	-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**198,524**	**186,153**	**256,151**
Unencumbered Cash Balance Dec 31	72,172	74,774	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	260,911	252,878	256,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	256,151
		Tax Required	89,043
	Delinquent Comp Rate:	0.0%	-
		Amount of 2021 Ad Valorem Tax	**89,043**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	0.0%	-
		Amount of 2021 Ad Valorem Tax	-

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	(2,023)	(2,714)	-
Receipts:			
Ad Valorem Tax	9,139	9,860	xxxxxxxxxxxxxxxxxx
Delinquent Tax	737	-	500
Motor Vehicle Tax	1,830	1,562	1,773
Recreational Vehicle Tax	30	30	28
16/20M Vehicle Tax	17	18	23
Commercial Vehicle Tax	48	42	37
Watercraft Tax		15	-
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous	-	500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,801**	**12,027**	**2,361**
Resources Available:	**9,778**	**9,313**	**2,361**
Expenditures:			
Appropriation	12,492	9,313	10,000
Cash-basis reserve			1,527
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,492**	**9,313**	**11,527**
Unencumbered Cash Balance Dec 31	(2,714)	-	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,507	11,527	11,527
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	11,527
See Tab B		Tax Required	9,166
	Delinquent Comp Rate:	0.0%	-
		Amount of 2021 Ad Valorem Tax	9,166

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,422	28,096	13,365
Receipts:			
State of Kansas Gas Tax	11,708	11,610	11,550
County Transfers Gas	1,740	1,630	1,620
Interest on Idle Funds	18		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,466**	**13,240**	**13,170**
Resources Available:	**29,888**	**41,336**	**26,535**
Expenditures:			
Street Repair and Maint	1,792	27,971	26,535
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,792**	**27,971**	**26,535**
Unencumbered Cash Balance Dec 31	28,096	13,365	-
2020/2021/2022 Budget Authority Amount:	25,000	27,971	26,535

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	(1,177)	-	-
Receipts:			
Charges to Customers	66,373	78,750	82,688
Other collections	16,057	2,000	2,000
Interest on Idle Funds	366		
Miscellaneous	259		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,055**	**80,750**	**84,688**
Resources Available:	**81,878**	**80,750**	**84,688**
Expenditures:			
Wages and Insurance	20,305	23,000	23,000
Taxes	388	1,000	1,000
Supplies & maintenance	1,240	2,500	2,500
Equipment repairs	16,325	10,500	10,500
Utilities	4,853	5,000	5,000
Loan repayment - KDHE - KPWSL 2385	36,480	36,480	36,480
Other	2,287	2,270	2,270
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**81,878**	**80,750**	**80,750**
Unencumbered Cash Balance Dec 31	-	-	3,938
2020/2021/2022 Budget Authority Amount:	86,980	80,750	80,750

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	106,790	66,535	40,341
Receipts:			
Charges to Customers	78,171	78,000	78,000
Other charges	-		
Interest on Idle Funds	2,483		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,654**	**78,000**	**78,000**
Resources Available:	**187,444**	**144,535**	**118,341**
Expenditures:			
Wages and Insurance	13,655	15,000	15,000
Taxes	-	-	-
Supplies & maintenance	3,000	16,485	30,623
Equipment repairs	21,840	3,500	3,500
Utilities	3,113	3,500	3,500
Other expense	53,946	15,000	15,000
Loan payment - KDHE KWPCRL C20 2021-01	25,355	50,709	50,709
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**120,909**	**104,194**	**118,332**
Unencumbered Cash Balance Dec 31	66,535	40,341	9
2020/2021/2022 Budget Authority Amount:	139,000	149,194	118,332

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,940	47,574	47,574
Receipts:			
Charges to Customers	29,803	36,000	36,000
Interest on Idle Funds	545		
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,348**	**36,000**	**36,000**
Resources Available:	**79,288**	**83,574**	**83,574**
Expenditures:			
Trash services	31,714	36,000	36,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,714**	**36,000**	**36,000**
Unencumbered Cash Balance Dec 31	47,574	47,574	47,574
2020/2021/2022 Budget Authority Amount:	36,000	36,000	36,000

NOTICE OF BUDGET HEARING

The governing body of

City of Arlington

will meet on August 23, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	198,524	44.824	186,153	44.551	256,151	89,043	44.588
Debt Service							
Library	12,492	5.095	9,313	4.972	11,527	9,166	4.590
Special Highway	1,792		27,971		26,535		
Water	81,878		80,750		80,750		
Sewer	120,909		104,194		118,332		
Trash	31,714		36,000		36,000		
Totals	447,309	49.919	444,381	49.523	529,295	98,209	49.178
*Revenue Neutral Rate***							49.179
Less: Transfers	0		0		0		
Net Expenditure	447,309		444,381		529,295		
Total Tax Levied	95,746		98,208		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,918,025		1,983,253		1,997,020		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	307,220	280,933	1,057,249
Lease Purchase Principal	0	0	0
Total	307,220	280,933	1,057,249

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Lisa King

City Official Title: City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 12, 2021 and the last publication in the issue of August 12, 2021.

PUBLISHER

Subscribed and sworn to before me this 10 day of August, 2021.

Notary Public

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Record, Thursday, August 12, 2021)1t

NOTICE OF BUDGET HEARING

State of Kansas
2022
City

The governing body of
City of Arlington
will meet on August 23, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	198,524	44.824	186,153	44.551	256,151	89,043	44.588
Debt Service							
Library	12,492	5.095	9,313	4.972	11,527	9,166	4.590
Special Highway	1,792		27,971		26,535		
Water	81,878		80,750		80,750		
Sewer	120,909		104,194		118,332		
Trash	31,714		36,000		36,000		
Totals	447,309	49.919	444,381	49.523	529,295	98,209	49.178
*Revenue Neutral Rate**					xxxxxxxxxxxxxxxxx		49.179
Less: Transfers	0		0		0		
Net Expenditure	447,309		444,381		529,295		
Total Tax Levied	95,746		98,208		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,918,025		1,983,253		1,997,020		

Outstanding Indebtedness,	2019	2020	2021
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	307,220	280,933	1,057,249
Lease Purchase Principal	0	0	0
Total	307,220	280,933	1,057,249

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Lisa Kline
City Official Title: City Clerk

FILED
AUG 24 2021
Donna Patton
COUNTY CLERK