RECEIVED
SEP 13 2023
SHAWNEE COUNTY CLERK

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
City of Rossville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	945,838	436,659	47.379
Debt Service	10-113				
Library	12-1220				
Special Lighting -White Way			3,000	2,431	.264
Special Highway		7	57,500		
Special Parks & Recreation		7	4,000		
Water		8	262,340		
Meter Deposit		8	8,000		
Sewer		9	174,202		
Solid Waste-Refuse		9	97,000		
Water Reserve		10	21,345		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxx	1,573,225	439,090	47.643
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			9,216,479
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 44.258

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2023
County Clerk

Governing Body

STATE OF KANSAS
OFFICIAL
SEAL
SHAWNEE COUNTY

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	405,548	47,974	696	275	1,440	426
Debt Service						
Library						
Special Lighting -White	2,588	306	4	2	9	3
TOTAL	408,136	48,280	700	277	1,449	429

County Treas Motor Vehicle Estimate	48,280				
County Treas Recreational Vehicle Estimate		700			
County Treas 16/20M Vehicle Estimate			277		
County Treas Commercial Vehicle Tax Estimate				1,449	
County Treas Watercraft Tax Estimate					429

Motor Vehicle Factor	0.11829				
Recreational Vehicle Factor		0.00172			
16/20M Vehicle Factor			0.00068		
Commercial Vehicle Factor				0.00355	
Watercraft Factor					0.00105

City of Rossville 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Street Improv		70,000	70,000	12-1, 119
General Fund	Equipment Reserve	3,525	5,200	5,200	12-1, 117
General Fund	Capitol Improvement		5,000	5,000	12-1, 118
	Totals	3,525	80,200	80,200	
	Adjustments*				
	Adjusted Totals	3,525	80,200	80,200	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Rossville

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Street-GO Bonds	2/28/2020	10/1/2029	3.00	172,000	130,000	4/1;10/1	10/1	3,900	17,000	3,390	17,000
Water Improv-GO Bonds	2/28/2020	10/1/2029	3.00	119,000	90,000	4/1;10/1	10/1	2,700	12,000	2,340	12,000
Total G.O. Bonds					**220,000**			**6,600**	**29,000**	**5,730**	**29,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Ks Water Pollution Loan	2/20/2023	3/1/2024	2.69	558,540	53,038	3/1;9/1	3/1;9/1	1,192	35,100	241	17,938
Total Other					**53,038**			**1,192**	**35,100**	**241**	**17,938**
Total Indebtedness					**273,038**			**7,792**	**64,100**	**5,971**	**46,938**

State of Kansas
City

City of Rossville

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2013 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	395,000	95,000	100,000
2019 Police Vehicle	2/8/2019	48	4.85	60,000	16,862	16,862	0
2023 Util Vehicle	5/24/2023	36	4.90	39,163	0	0	12,423
Totals					**411,862**	**111,862**	**112,423**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Rossville 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	73,127	100,702	104,773
Receipts:			
Ad Valorem Tax	365,106	405,548	xxxxxxxxxxxxxxxx
Delinquent Tax	2,257	7,477	2,250
Motor Vehicle Tax	42,117	53,631	47,974
Recreational Vehicle Tax	616	315	696
16/20M Vehicle Tax	364	251	275
Commercial Vehicle Tax	1,585	991	1,440
Watercraft Tax		398	426
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,905	2,376	1,971
Compensating Use Tax	59,877	40,000	60,000
Local Sales Tax	176,057	165,000	177,000
Franchise Tax	50,145	42,500	55,000
Licenses	3,102	2,200	2,500
Building Permit/Inspections	460	500	500
Fines/Court Costs/Bonds	50,859	55,000	55,000
Grants/Reimb/Donations		500	500
VIN Inspections	900	1,000	1,000
IT Fees	2,625	3,000	3,000
DEA Salary Reimb	3,668	771	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	232	469	300
Neighborhood Revitalization Rebate			0
Miscellaneous	5,848	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**767,723**	**783,927**	**411,832**
Resources Available:	**840,850**	**884,629**	**516,605**

City of Rossville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	840,850	884,629	516,605
Expenditures:			
General Administration	142,396	137,000	158,000
Swimming Pool	106,572	116,144	119,125
Public Safety-Police	294,321	299,112	351,000
Parks	68,385	51,000	70,000
Court Services	19,266	25,000	33,200
Willard Court	3,361	5,000	5,000
0	0	0	0
0	0	0	0
Sub-Total detail page	634,301	633,256	736,325
Recreation Commission	2,000	2,000	2,000
Zoning	2,584	2,500	3,000
Street Lighting	20,354	20,000	20,500
GO Bond Payment	21,410	20,900	20,390
Capitol Improvement	58,599	30,000	20,000
Transfer to Special Street Improvement		70,000	70,000
Transfer to Equipment Reserve	900	1,200	1,200
Lease Purchase Payment			12,423
Cash Forward (2024 column)			60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	740,148	779,856	945,838
Unencumbered Cash Balance Dec 31	100,702	104,773	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	777,529	844,856	945,838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	945,838
		Tax Required	429,233
	Delinquent Comp Rate:	1.7%	7,426
		Amount of 2023 Ad Valorem Tax	436,659

CPA Summary

City of Rossville 2024

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	83,789	71,000	92,000
Contractual	46,119	50,000	50,000
Commodities	5,835	6,000	6,000
Capital Outlay	6,653	10,000	10,000
Total	142,396	137,000	158,000
Swimming Pool			
Lease	101,056	104,144	107,125
Contractual	5,516	7,000	7,000
Transfer to Capitol Improvement		5,000	5,000
Capital Outlay			
Total	106,572	116,144	119,125
Public Safety-Police			
Salaries	209,893	230,250	251,000
Contractual	44,669	30,000	43,000
Commodities	22,897	22,000	30,000
Capital Outlay	16,862	16,862	27,000
Total	294,321	299,112	351,000
Parks			
Salaries	34,282	35,000	40,000
Contractual	11,115	6,000	10,000
Commodities	10,988	10,000	10,000
Capital Outlay	12,000		10,000
Total	68,385	51,000	70,000
Court Services			
Salaries	4,433	5,000	6,200
Contractual	5,390	10,000	15,000
Training Fees	6,818	6,000	8,000
Transfer to Equip Reserve-IT Fees	2,625	4,000	4,000
Total	19,266	25,000	33,200
Willard Court			
Salaries	1,662	1,700	1,700
Contractual	525	800	800
Fines Remitted to Willard		1,000	1,000
Training Fees	1,174	1,500	1,500
Total	3,361	5,000	5,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	634,301	633,256	736,325

(Note: Should agree with general sub-totals.)

City of Rossville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,151	8,972	9,412
Receipts:			
State of Kansas Gas Tax	29,934	30,640	30,410
County Transfers Gas	17,981	16,300	16,180
Interest on Idle Funds			
Miscellaneous	1,500	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,415**	**48,440**	**48,090**
Resources Available:	**57,566**	**57,412**	**57,502**
Expenditures:			
Salaries	30,964	33,000	38,000
Contractual Services	7,137	7,000	7,000
Commodities	10,493	8,000	10,500
Capitol Outlay			
Cash Forward (2024 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,594**	**48,000**	**57,500**
Unencumbered Cash Balance Dec 31	8,972	9,412	2
2022/2023/2024 Budget Authority Amount	48,600	56,800	57,500

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,271	1,580	2,456
Receipts:			
Local Alcohol Tax	1,905	2,376	1,971
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,905**	**2,376**	**1,971**
Resources Available:	**3,176**	**3,956**	**4,427**
Expenditures:			
Capitol Outlay	1,596	1,500	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,596**	**1,500**	**4,000**
Unencumbered Cash Balance Dec 31	1,580	2,456	427
2022/2023/2024 Budget Authority Amount	4,000	4,734	4,000

CPA Summary

City of Rossville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,164	15,565	24,965
Receipts:			
Water Sales/Late Charges	224,710	225,000	231,000
Service Charges	3,650	3,500	3,500
Water Protection Fees	844	900	900
Connection Charges	250		
Interest on Idle Funds		1,500	1,000
Miscellaneous	1,315	1,200	1,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**230,769**	**232,100**	**237,600**
Resources Available:	**252,933**	**247,665**	**262,565**
Expenditures:			
Salaries	129,026	133,000	147,000
Contractual Service	36,184	30,000	36,000
Commodities	53,682	40,000	50,000
Capitol Outlay			
Sales Tax	2,821	3,000	3,000
Water Protection Fees	1,625	2,000	2,000
GO Bond Payment	14,030	14,700	14,340
Cash Forward (2024 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**237,368**	**222,700**	**262,340**
Unencumbered Cash Balance Dec 31	15,565	24,965	225
2022/2023/2024 Budget Authority Amoun	257,030	255,700	262,340

Adopted Budget

Meter Deposit	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,823	17,673	18,673
Receipts:			
Meter Deposit	3,000	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,000**	**4,000**	**4,000**
Resources Available:	**20,823**	**21,673**	**22,673**
Expenditures:			
Meter Refunds	3,150	3,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,150**	**3,000**	**8,000**
Unencumbered Cash Balance Dec 31	17,673	18,673	14,673
2022/2023/2024 Budget Authority Amoun	8,000	8,000	8,000

CPA Summary

City of Rossville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,526	1,574	13,251
Receipts:			
Sewer Charges	159,321	161,000	161,000
Interest on Idle Funds		80	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**159,321**	**161,080**	**161,000**
Resources Available:	**161,847**	**162,654**	**174,251**
Expenditures:			
Salaries	66,922	70,000	77,000
Contractual Service	24,976	25,000	25,000
Commodities	16,708	18,000	20,000
Capitol Outlay			14,000
Loan Payment	36,403	36,403	18,202
GO Bond Payment	15,264		
Cash Forward (2024 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**160,273**	**149,403**	**174,202**
Unencumbered Cash Balance Dec 31	1,574	13,251	49
2022/2023/2024 Budget Authority Amoun	171,666	173,403	174,202

Adopted Budget

Solid Waste-Refuse	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,569	1,314	314
Receipts:			
Solid Waste Charges	87,023	87,000	97,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,023**	**87,000**	**97,000**
Resources Available:	**88,592**	**88,314**	**97,314**
Expenditures:			
Salaries		1,000	1,000
Contractual Services	87,278	87,000	96,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**87,278**	**88,000**	**97,000**
Unencumbered Cash Balance Dec 31	1,314	314	314
2022/2023/2024 Budget Authority Amoun	90,000	88,000	97,000

CPA Summary

City of Rossville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,345	21,345	21,345
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**21,345**	**21,345**	**21,345**
Expenditures:			
Capitol Improvements			21,345
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**21,345**
Unencumbered Cash Balance Dec 31	21,345	21,345	0
2022/2023/2024 Budget Authority Amoun	21,345	21,345	21,345

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Street Improven		**Equipment Reserve**		**Special Law Enforcemer**		**Capitol Improvement**		**Insurance Claim/Repairs**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	13,039	Cash Balance Jan 1	55,902	Cash Balance Jan 1	28,808	Cash Balance Jan 1		97,749
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer IT Fees	2,625	Interest	144			Ins Payment	41,696	
		Transfer VIN Inspec	900	Confiscated Monies	1,023					
Total Receipts	0	Total Receipts	3525	Total Receipts	1167	Total Receipts	0	Total Receipts	41696	46,388
Resources Available:	0	Resources Available:	16,564	Resources Available:	57,069	Resources Available:	28,808	Resources Available:	41,696	144,137
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Equipment-VIN	3,648	Equipment	7,707			Repairs-Ins	41,099	
		Equipment-IT	3,618							
Total Expenditures	0	Total Expenditures	7,266	Total Expenditures	7,707	Total Expenditures	0	Total Expenditures	41,099	56,072
Cash Balance Dec 31	0	Cash Balance Dec 31	9,298	Cash Balance Dec 31	49,362	Cash Balance Dec 31	28,808	Cash Balance Dec 31	597	88,065 **
										88,065 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rossville

will meet on September 5, 2023 at 6:00 pm at Rossville City Hall, 438 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Rossville City Hall, 438 Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	740,148	47.661	779,856	47.678	945,838	436,659	47.349
Debt Service							
Library							
Special Lighting -White Wa	2,750	0.323	3,000	0.305	3,000	2,431	0.264
Special Highway	48,594		48,000		57,500		
Special Parks & Recreation	1,596		1,500		4,000		
Water	237,368		222,700		262,340		
Meter Deposit	3,150		3,000		8,000		
Sewer	160,273		149,403		174,202		
Solid Waste-Refuse	87,278		88,000		97,000		
Water Reserve					21,345		
Non-Budgeted Funds-A	56,072						
Totals	1,337,229	47.984	1,295,459	47.983	1,573,225	439,090	47.613
						*Revenue Neutral Rate***	*44.258*
Less: Transfers	3,525		80,200		80,200		
Net Expenditure	1,333,704		1,215,259		1,493,025		
Total Tax Levied	379,019		408,136		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,898,949		8,505,979		9,222,084		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	304,000	263,000	220,000
Revenue Bonds	0	0	0
Other	120,238	87,128	53,038
Lease Purchase Principal	621,048	516,420	411,862
Total	1,045,286	866,548	684,900

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum

Official Title: City Clerk

First published in The Topeka Metro News, Monday, August 21, 2023.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Rossville

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	740,148	47.661	779,856	47.678	945,838	436,659	47.349
Debt Service							
Library							
Special Lighting -White Wa	2,750	0.323	3,000	0.305	3,000	2,431	0.264
Special Highway	48,594		48,000		57,500		
Special Parks & Recreation	1,596		1,500		4,000		
Water	237,368		222,700		262,340		
Meter Deposit	3,150		3,000		8,000		
Sewer	160,273		149,403		174,202		
Solid Waste-Refuse	87,278		88,000		97,000		
Water Reserve					21,345		
Non-Budgeted Funds-A	56,072						
Totals	1,337,229	47.984	1,295,459	47.983	1,573,225	439,090	47.613
						Revenue Neutral Rate**	44.758
Less: Transfers	3,525		80,200		80,200		
Net Expenditure	1,333,704		1,215,259		1,493,025		
Total Tax Levied	379,019		408,136		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,898,949		8,505,979		9,222,084		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	304,000	263,000	220,000
Revenue Bonds	0	0	0
Other	120,238	87,128	53,038
Lease Purchase Principal	621,048	516,420	411,862
Total	1,045,286	866,548	684,900

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Sturn

Official Title: City Clerk

8/21

13

CITY OF ROSSVILLE
Founded in 1871
"Come Grow With Us!"

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Resolution No. 23-09-05

A RESOLUTION OF THE CITY OF ROSSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue neutral Rate for the City of Rossville was calculated as 44.258 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rossville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rossville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSSVILLE:

The City of Rossville shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.258 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and SIGNED by the Mayor.

James Meyer

James Meyer, Mayor

Attested:

Lisa M. Stum

Lisa M. Stum, City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of The City of Rossville To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate was held on September 5, 2023

Resolution No. 23-09-05 was presented and passed.

Governing Body Member	Yes	No	No Vote
Daniel Glotzbach	✓		
Trish Heim	✓		
Vernon Sumner	✓		
Todd Reeves			✓
Rick Towers	✓		
Total	4	0	1

I do hereby Certify the above Roll Call Vote of the City of Rossville on this 5th day of September, 2023.

Lisa M. Stum, City Clerk