CERTIFICATE

2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		71,714	34,429	1.638
Debt Service	10-113				
Library	12-1220		66,915	59,982	2.854
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	138629	94411.21	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Delaware Township	
Rate Hearing Notice				Valley Falls City	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	21,011,632

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	4.445

Assisted by:

Address:

Email:

Attest: 9/19 ,2022

County Clerk

John E. Pedersen Trustee
Lee M Welk Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RECEIVED ON
SEP 19 2022
JEFFERSON COUNTY
CLERK'S OFFICE

Delaware Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.833	3,508	0	60	0	154	0	97	0	35	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	3.060	5,856	0	100	0	256	0	163	0	58	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.893	9,364		159		410		260		93	
	Total - 3rd Class City Levies (***)	4.893		0		0		0		0		0

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Delaware Township
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Delaware Township
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$57,482	$59,982
Delinquent Tax	$500	$500
Motor Vehicle Tax	$5,559	$5,856
Recreational Vehicle Tax	$83	$100
16/20M Vehicle Tax	$270	$256
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$63,894	$66,694
Difference in Total Taxes:	$2,800	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	3.060	2.874
Difference in Levy Rate:	(0.186)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	28,662	32,298	32,331
Receipts:			
Ad Valorem Tax	33,625	34,429	xxxxxxxxxxxxxx
Delinquent Tax	970	100	100
Motor Vehicle Tax	3,803	3,342	3,508
Recreational Vehicle Tax	63	50	60
16/20 M Vehicle Tax	208	162	154
Commercial Vehicle Tax	105	145	97
Watercraft Tax	0	23	35
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal January 1	859		
Rent of Township Hall	2,050	682	1,000
Co Treas Bal Dec 3 1	-682		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,044**	**38,933**	**4,953**
Resources Available:	**69,706**	**71,231**	**37,285**
Expenditures:			
Officers Pay			
Salaries & Wages	4,433	5,000	5,000
Employee Benefits	734	800	8,000
Supplies			
Equipment			
Buildings Maintenance	32,141	33,000	58,614
Insurance			
Ipioneer Cemetery	100	100	100
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,408**	**38,900**	**71,714**
Unencumbered Cash Balance Dec 31	32,298	32,331	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	62,193	75,411	71,714
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,714
		Tax Required	34,429
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	34,429

CPA Summary

Delaware Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	55,928	57,482	xxxxxxxxxxxxxx
Delinquent Tax	1,676	500	500
Motor Vehicle Tax	6,099	5,559	5,856
Recreational Vehicle Tax	102	83	100
16/20M Vehicle Tax	334	270	256
Commercial Vehicle Tax	169	240	163
Watercraft Tax	0	38	58
Co Treas Bal Jan 1	1,304	1,095	
Co Treas Bal Dec 31	-1,095		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**64,517**	**65,267**	**6,933**
Resources Available:	**64,517**	**65,267**	**6,933**
Expenditures:			
Library Expense	64,517	65,267	64,415
Additional Expense			2,500
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**64,517**	**65,267**	**66,915**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	65,513	67,831	66,915
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,915
		Tax Required	59,982
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	59,982

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Delaware Township
Jefferson County
will meet on September 12 at 9:00 a.m. at Delaware Township Hall-501 Broadway St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,408	1.874	38,900	1.833	71,714	34,429	1.650
Debt Service							
Library	64,517	3.117	65,267	3.060	66,915	59,982	2.874
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	101,925	4.991	104,167	4.893	138,629	94,411	4.524
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.445*
Less: Transfers	0		0		0		
Net Expenditure	101,925		104,167		138,629		
Total Tax Levied	91,686		91,911		xxxxxxxxxxxxx		
Total Assessed Valuation	18,484,676		18,958,936		20,869,067		
Township Assessed Valuation Only					13,181,890		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Welborn
Township Treasurer

Resolution No. _____

A RESOLUTION OF THE Delaware TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Delaware Township was calculated as 1.164 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Delaware Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/12 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Delaware Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Delaware TOWNSHIP:

The Delaware Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.165 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of Sept (month and year) and SIGNED by the Governing Body.

John E. Pederson

Lem Wilson

Attested:

Linda M. Button

Co. Clerk

Roll Call Vote

A Roll Call Vote of the ___(Governing Body Name)___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __(Date)__

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Lee M Wells	✓		
John E. Peterson	✓		
TOTAL			

Certified:

Linda M. Butts

Co-Clerk

conditions allow for greater University of Nebraska has one of our most popular

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2022)1t

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Delaware Township
Jefferson County
will meet on September 12 at 9:00 a.m. at Delaware Township Hall-501 Broadway St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,408	1.874	38,900	1.833	71,714	34,429	1.650
Library	64,517	3.117	65,267	3.060	66,915	59,982	2.874
Totals	101,925	4.991	104,167	4.893	138,629	94,411	4.524
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.445*
Less: Transfers	0		0		0		
Net Expenditure	101,925		104,167		138,629		
Total Tax Levied	91,686		91,911		xxxxxxxxxxxxxxx		
Total Assessed Valuation	18,484,676		18,958,936		20,869,067		
Township Assessed Valuation Only					13,181,890		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Welborn
Township Treasurer

Contact info

County Commissioners

First District
(East Fairview, Oskaloosa, Rural, Sarcoxie, Union Townships)
Lynn Luck (Vice-Chair)
785.863.2594 (Home)
785.863.2637 (Work)
mlluck23@yahoo.com

Second District
(Kaw, Kentucky, Rock Creek, West Fairview Townships)
David Christy
785.224.7800
blackhawkaircraft@yahoo.com

Third District
(Delaware, Jefferson, Norton, Ozawkie Townships)
Richard Malm (Chair)
785.364.6252

State Senator
Marci Francisco
District 2-D
Capitol Office Room: 134-E
Seat: 8
Phone: 785-296-7364
Email: Marci.Francisco@senate.ks.gov
Home Address:
1101 Ohio
Lawrence, KS 66044