CERTIFICATE

To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
City of Bronson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	331,418	40,089	50.920
Debt Service	10-113	8			
Library	12-1220	8	11,145	8,736	11.097
Special Highway		9	68,352		
Sewer Utility		9	34,550		
GO Water Bond & Interest		10	13,309		
Bronson Landbank		10	7,000		
Electric Utility		11	340,102		
Water Utility		12	108,667		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	914,544	48,825	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	62.082
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August 16, 2024

County Clerk

Governing Body

CPA Summary

City of Bronson

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,089	7,874	120	91	217	26
Debt Service						
Library	8,763	1,721	26	20	47	6
TOTAL	48,852	9,595	146	111	264	32

County Treas Motor Vehicle Estimate	9,595				
County Treas Recreational Vehicle Estimate		146			
County Treas 16/20M Vehicle Estimate			111		
County Treas Commercial Vehicle Tax Estimate				264	
County Treas Watercraft Tax Estimate					32

Motor Vehicle Factor	0.19641				
Recreational Vehicle Factor		0.00299			
16/20M Vehicle Factor			0.00227		
Commercial Vehicle Factor				0.00540	
Watercraft Factor					0.00066

City of Bronson

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Utility	GO Water Bond & Interest	15,600	13,290	13,309	12-825d
Water Utility	Equipment Reserve	250	500	500	12-1,117
Water Utility	General Fund	3,650	100	150	12-825d
Water Utility	Capital Improvements	500	500	500	12-1,118
Water Utility	Water Reserve	1,500	1,500	1,500	12-825d
Sewer Utility	General Fund	0	150	150	12-825d
Sewer Utility	Equipment Reserve	500	250	250	12-1,117
Sewer Utility	Capital Improvements	100	100	100	12-1,118
Electric Utility	Equipment Reserve	990	2,230	2,230	12-1,117
Electric Utility	General Fund	6,109	6,340	6,340	12-825d
Electric Utility	Capital Improvements	960	1,880	2,000	12-1,118
General Fund	Equipment Reserve	200	2,000	2,050	12-1,117
General Fund	Capital Improvements	100	2,000	2,100	12-1,118
General Fund	Landbank	0	0	5,000	12-5902c
	Totals	30,459	30,840	36,179	
	Adjustments*				
	Adjusted Totals	30,459	30,840	36,179	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Bronson

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Water Bond & Interest	2/27/2013	3/1/2053	2.50	334,000	278,490	3/7	3/7	6,962	6,328	6,804	6,505
Total G.O. Bonds					278,490			6,962	6,328	6,804	6,505
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					278,490			6,962	6,328	6,804	6,505

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Storm Shelter	4/27/2020	120	3.50	32,500	22,145	3,131	3,131
Totals					22,145	3,131	3,131

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Bronson
Bourbon

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$8,763	$8,736
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,711	$1,721
Recreational Vehicle Tax	$7	$26
16/20M Vehicle Tax	$22	$20
TOTAL TAXES	$10,503	$10,503
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$763,693	$787,299
Did Assessed Valuation Decrease?	No	
Levy Rate	11.475	11.096
Difference in Levy Rate:	(0.379)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Bronson 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	141,748	164,828	167,191
Receipts:			
Ad Valorem Tax	32,720	40,089	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,408	442	
Motor Vehicle Tax	9,123	8,530	7,874
Recreational Vehicle Tax	151	37	120
16/20M Vehicle Tax	112	110	91
Commercial Vehicle Tax	648	218	217
Watercraft Tax		15	26
Gross Earning (Intangible) Tax			0
Local Sales Tax	63,893	65,500	66,000
Library Reimbursements	2,038	2,400	2,400
Sanitation Reciepts	24,869	25,000	25,000
Franchise Tax	6,799	7,500	7,500
Services, Fees & Equipment Rentals	93	200	200
Divdends & Refunds	37,333	1,000	1,300
Municipal Court	30	1,000	800
Community Center	11,454	1,500	1,500
Parks & Recreation	8,236	1,000	1,000
License & Permits	306	100	100
Interest	1,186	1,200	1,400
Sale of Materials	4,417	2,500	2,500
Reimbursed Expenses	58	50	50
Donations	195	100	100
Grants	0	12,141	0
Transfers from:			
Electric Utility	6,109	6,340	6,340
Sewer Utility	0	150	150
Water Utility	3,650	100	150
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**214,826**	**177,222**	**124,818**
Resources Available:	**356,574**	**342,050**	**292,009**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	356,574	342,050	292,009
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personal Services	52,567	57,000	59,000
Operating Expenses	21,098	22,000	24,000
Sanitation Contract	19,791	23,000	25,500
City Wide & Residential Clean Up	2,137	10,000	6,600
Insurance	19,350	23,500	27,000
Municipal Court	63	5,000	5,000
Parks & Recreation	32,846	9,500	15,000
Community Center	33,860	5,000	5,000
City Streets	2,858	9,000	10,000
Public Library	2,909	3,000	3,000
Storm Shelter Lease-Purchase Payments	3,859	3,859	3,859
Lease Purchase	0	0	7,000
Police Department	61	0	0
Transfer Out. To:	0	0	
Capital Improvements	100	2,000	2,100
Equipment Reserve	200	2,000	2,050
Landbank	0	0	5,000
Cash Reserve (2025 column)			131,989
Miscellaneous	50		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	191,747	174,859	332,098
Unencumbered Cash Balance Dec 31	164,828	167,191	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	245,359	310,409	332,098
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	332,098
		Tax Required	40,089
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	40,089

CPA Summary

City of Bronson 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	589
Receipts:			
Ad Valorem Tax	6,559	8,763	xxxxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	1,705	1,711	1,721
Recreational Vehicle Tax	29	7	26
16/20M Vehicle Tax	22	22	20
Commercial Vehicle Tax		44	47
Watercraft Tax		3	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,639	10,550	1,820
Resources Available:	8,639	10,550	2,409
Expenditures:			
Trnsfer to Library Board	8,639	9,961	11,145
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,639	9,961	11,145
Unencumbered Cash Balance Dec 31	0	589	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,960	9,961	11,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,145
		Tax Required	8,736
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,736

CPA Summary

City of Bronson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,071	60,102	60,102
Receipts:			
State of Kansas Gas Tax	8,304	8,260	8,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,304	8,260	8,250
Resources Available:	68,375	68,362	68,352
Expenditures:			
Street Repair & Maintenance	8,273	8,260	65,000
Cash Reserve (2025 column)			3,352
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,273	8,260	68,352
Unencumbered Cash Balance Dec 31	60,102	60,102	0
2023/2024/2025 Budget Authority Amount:	68,679	69,631	68,352

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,078	13,537	8,937
Receipts:			
Charges to Customers	28,876	28,900	30,000
Other services, fees and rentals	198		150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,074	28,900	30,150
Resources Available:	47,153	42,437	39,087
Expenditures:			
Personal Services	15,651	15,500	17,000
Operating Expenses	17,366	17,500	19,436
Capital Outlay	0	0	2,150
Transfers Out to:			
General Fund	0	150	150
Equipment Reserve	500	250	250
Capital Improvement	100	100	100
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,616	33,500	39,086
Unencumbered Cash Balance Dec 31	13,537	8,937	0
2023/2024/2025 Budget Authority Amount:	47,871	44,130	39,086

CPA Summary

City of Bronson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **GO Water Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,710	13,001	13,001
Receipts:			
Transfer from Water Utility	15,600	13,290	13,310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,600	13,290	13,310
Resources Available:	26,310	26,291	26,311
Expenditures:			
Debt Service- Principal	6,192	6,328	6,505
Debt Service- Interest	7,117	6,962	6,804
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,309	13,290	13,309
Unencumbered Cash Balance Dec 31	13,001	13,001	13,002
2023/2024/2025 Budget Authority Amount:	13,319	13,290	13,309

Adopted Budget

Bronson Landbank	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sale of Assets	0	0	2,000
Transfer from General Fund	0	0	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	7,000
Resources Available:	0	0	7,000
Expenditures:			
Operating Expenses			5,000
Cash Reserve (2025 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	7,000
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	7,000

CPA Summary

City of Bronson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	90,905	80,853	71,853
Receipts:			
Charges for Services	260,525	255,000	260,000
Sales Tax	7,458	7,000	7,000
Service Fees and Rentals	661	850	200
Customer Deposits	2,600	600	1,000
Reimbursed Expenses	914	0	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**272,159**	**263,450**	**268,250**
Resources Available:	**363,064**	**344,303**	**340,103**
Expenditures:			
Electric Purchased	184,584	170,000	170,100
Personal Services	25,914	30,000	31,000
Operating Expenses	54,693	43,500	44,500
Kansas Sales Tax	7,461	7,500	7,700
Capital Outlay	0	10,000	6,000
Customer Depsoits	1,500	1,000	1,500
Transfers Out to:			
Equipment Reserve	990	2,230	2,230
Capital Improvements	960	1,880	2,000
General Fund	6,109	6,340	6,340
Cash Reserve (2025 column)			68,732
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**282,211**	**272,450**	**340,102**
Unencumbered Cash Balance Dec 31	80,853	71,853	0
2023/2024/2025 Budget Authority Amount:	358,492	342,503	340,102

CPA Summary

City of Bronson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,170	16,546	20,317
Receipts:			
Customer Reciepts	88,758	86,000	86,500
Bulk Water Sales	1,523	500	500
Services & Equipment Rentals	920	100	100
Sale of Assests	0	0	100
Customer Deposits	1,100	800	1,000
Reimbursed Exp.	60	0	50
Interest on Idle Funds			
Miscellaneous		62	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,361**	**87,462**	**88,250**
Resources Available:	**104,531**	**104,008**	**108,567**
Expenditures:			
Water Purchased	34,716	35,500	36,000
Personal Services	15,611	20,000	20,000
Operating Expenses	15,583	12,000	13,000
Capital Outlay		0	1,000
Customer Deposits	575	300	500
Transfter Out to:			
GO Water Bond & Int	15,600	13,291	13,309
Equipment Reserve	250	500	500
Capital Improvement	500	500	500
Water Reserve	1,500	1,500	1,500
General	3,650	100	150
Cash Reserve (2025 column)			22,108
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**87,984**	**83,691**	**108,567**
Unencumbered Cash Balance Dec 31	16,546	20,317	0
2023/2024/2025 Budget Authority Amount:	94,197	106,955	108,567

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvements**		**Water Reserve**		**Donations**		**SLFRF Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,379	Cash Balance Jan 1	16,810	Cash Balance Jan 1	31,131	Cash Balance Jan 1	432	Cash Balance Jan 1	46,408	105,161
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Water	250	Transfer From Electric	960	Transfer From Water	1,500					
Transfer From Electric	990	Transfer From Water	500							
Transfer From Sewer	500	Transfer From Sewer	200							
Transfer From General	200									
Total Receipts	1,940	Total Receipts	1660	Total Receipts	1500	Total Receipts	0	Total Receipts	0	5,100
Resources Available:	12,319	Resources Available:	18,470	Resources Available:	32,631	Resources Available:	432	Resources Available:	46,408	110,261
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,319	Cash Balance Dec 31	18,470	Cash Balance Dec 31	32,631	Cash Balance Dec 31	432	Cash Balance Dec 31	46,408	110,261 **
										110,261 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Bronson
will meet on August 12th, 2024 at 7:00 PM at Bronson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bronson City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	191,747	53.623	174,859	52.494	332,098	40,089	50.920
Debt Service							
Library	8,639	10.758	9,961	11.475	11,145	8,736	11.096
Special Highway	8,273		8,260		68,352		
Sewer Utility	33,616		33,500		39,086		
GO Water Bond & Interest	13,309		13,290		13,309		
Bronson Landbank					7,000		
Electric Utility	282,211		272,450		340,102		
Water Utility	87,984		83,691		108,567		
Non-Budgeted Funds-A							
Totals	625,779	64.381	596,011	63.969	919,660	48,825	62.016
						*Revenue Neutral Rate***	*62.082*
Less: Transfers	30,459		30,840		36,179		
Net Expenditure	595,320		565,171		883,481		
Total Tax Levied	45,363		48,852		xxxxxxxxxxxxxxxxx		
Assessed Valuation	704,613		763,693		787,299		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	290,723	284,682	278,490
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	28,093	24,924	22,145
Total	318,816	309,606	300,635

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Danielle Minor
Official Title: City Clerk

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Tammy Helm, being first duly sworn on oath, deposes and says: That she is the Editor for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and she further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 27 day of July, 2024

Tammy Helm

Subscribed and sworn to before me this 29 day of July 2024.

Teresa A. Klumpp
Notary Public

NOTARY PUBLIC STATE OF KANSAS | TERESA A. KLUMPP NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 4/5/26

My Commission expires: April 5, 2026

Publisher's Fee $153.00

NOTICE OF BUDGET HEARING

2025

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will meet on August 12th, 2024 at 7:00 PM at Bronson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bronson City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	191,747	53.623	174,859	52.494	331,418	40,089	50.920
Debt Service							
Library	8,639	10.758	9,961	11.475	11,145	8,736	11.096
Special Highway	8,273		8,260		68,352		
Sewer Utility	33,616		33,500		34,550		
GO Water Bond & Interest	13,309		13,290		13,309		
Bronson Landbank					7,000		
Electric Utility	282,211		272,450		340,102		
Water Utility	87,984		83,591		108,667		
Non-Budgeted Funds-A							
Totals	625,779	64.381	595,911	63.969	914,544	48,825	62.016
						*Revenue Neutral Rate***	*62.082*
Less: Transfers	30,459		28,840		36,079		
Net Expenditure	595,320		567,071		878,465		
Total Tax Levied	45,363		48,852		xxxxxxxxxxx		
Assessed Valuation	704,613		763,693		787,299		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	290,723	284,682	278,490
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	28,093	24,924	22,145
Total	318,816	309,606	300,635

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Danielle Minor

Official Title: City Clerk

Publication Date: July 27, 2024

CERTIFICATE 2025

To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
City of Fort Scott, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	8,682,777	2,026,045	36.071
Debt Service	10-113				
Library 200	12-1220		343,182	305,853	5.536
Public Safety Equipment 202	12-110b		377,342	110,430	1.999
Special Highway 204			2,012,253		
Special Parks & Rec 205			70,000		
Spec Alcohol & Drugs 206			44,775		
E911 207			142,875		
CVB 208			159,618		
Parks/Com Fac Sales Tax 209			215,000		
Streets Sales Tax 210			1,478,385		
Landbank 215			113,500		
Economic Dev. Improvements 203			201,994		
Water 711			3,645,817		
Wastewater 712			2,448,838		
Stormwater 719			221,675		
Golf Course 219			613,617		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		xxxxxx	20,771,648	2,442,328	
Budget Hearing Notice					County Clerk's Use Only:
Combined Rate and Budget Hearing Notice					44.206
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	41.362
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: September 4, 2024

County Clerk

Governing Body

CPA Summary

City of Fort Scott, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General 100	1,893,337	181,141	1,623	1,265	0	915
Debt Service 600						
Library 200	286,003	27,363	245	191	0	138
Public Safety Equipment 2	103,167	9,870	88	69	0	50
TOTAL	2,282,507	218,374	1,956	1,525	0	1,103

County Treas Motor Vehicle Estimate	218,374				
County Treas Recreational Vehicle Estimate		1,956			
County Treas 16/20M Vehicle Estimat			1,525		
County Treas Commercial Vehicle Tax Estimat				0	
County Treas Watercraft Tax Estimate					1,103

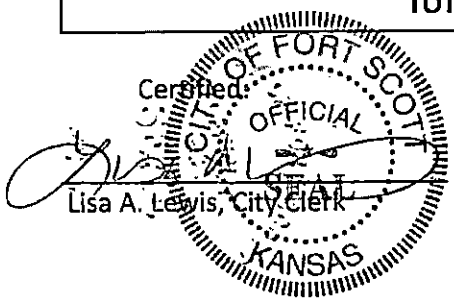
Motor Vehicle Factor	0.09567				
Recreational Vehicle Factor		0.00086			
16/20M Vehicle Factor			0.00067		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00048

Roll Call Vote

A Roll Call Vote of the FORT SCOTT CITY COMMISSION made in a motion at a Public Hearing during a Regular Meeting on September 3, 2024, to adopt the proposed 2025 Budget at City Hall, 123 S. Main Street, Fort Scott, KS 66701

Governing Body Member	Yes	No
Tracy Dancer - Mayor/Commissioner	x	
Dyllon Olson - President/Commissioner		x
Tim VanHoecke - Commissioner	x	
Matthew Wells - Commissioner		x
Kathryn Salsbury - Commissioner	x	
TOTAL	**3**	**2**

Certified:



Lisa A. Lewis, City Clerk

RESOLUTION NO. 26-2024

A RESOLUTION OF THE CITY OF FORT SCOTT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Fort Scott was calculated as 41.362 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Fort Scott will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Fort Scott, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FORT SCOTT:

The City of Fort Scott shall levy a property tax exceeding the Revenue Neutral Rate of 44.236 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED THIS 3RD DAY OF SEPTEMBER 2024.

ATTEST:

CITY OF FORT SCOTT OFFICIAL SEAL KANSAS

Lisa A. Lewis, City Clerk

Tracy Dancer, Mayor

Roll Call Vote

A Roll Call Vote of the FORT SCOTT CITY COMMISSION made in a motion at a Public Hearing during a Regular Meeting on September 3, 2024, to adopt Resolution No. 26-2024, to Levy A Property Tax Rate Exceeding the Revenue Neutral Rate - City Hall, 123 S. Main, Fort Scott, KS 66701

Governing Body Member	Yes	No
Tracy Dancer - Mayor/Commissioner	X	
Dyllon Olson - President/Commissioner		X
Tim VanHoecke - Commissioner	X	
Matthew Wells - Commissioner		X
Kathryn Salsbury - Commissioner	X	
TOTAL	**3**	**2**

Certified:

CITY OF FORT SCOTT OFFICIAL SEAL KANSAS

Lisa A. Lewis, City Clerk