State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Bethel Cemetery District 3

RECEIVED
AUG 22 2022
NEOSHO CO. CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,015	5,032	1.359
Debt Service	10-113				
Totals		xxxxxxxx	18,015	5,032	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3702162
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.361

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

Bethel Cemetery District 3
Neosho County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,030	547	8	50	52	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,030	547	8	50	52	3

County Treas Motor Vehicle Estimate 547

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 52

County Treas Watercraft Tax Estimate 3

MVT Factor 0.10875

RVT Factor 0.00159

16/20M Factor 0.00994

Comm Veh Facto 0.01034

Watercraft Facto 0.00060

2023

Bethel Cemetery District 3
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Bethel Cemetery District 3
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,655	22,040	12,470
Receipts:			
Ad Valorem Tax		5,030	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			547
Recreational Vehicle Tax			8
16/20M Vehicle Tax			50
Commercial Vehicle Tax			52
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Tax Distribution from Neosho County	5,898		
account interest	12		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,910**	**5,030**	**660**
Resources Available:	**26,565**	**27,070**	**13,130**
Expenditures:			
Mowing	4,350		
Publication and Budget Prep	175		
Expenditure est.		14,600	18,015
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,525**	**14,600**	**18,015**
Unencumbered Cash Balance Dec 31	22,040	12,470	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	14,212	16,830	18,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,015
		Tax Required	4,885
	Delinquent Comp Rate:	3.0%	147
		Amount of 2022 Ad Valorem Tax	5,032

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Bethel Cemetery District 3

Neosho County

will meet on August 11th, 2022 at 7:00 PM at Max Page's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,525	1.424	14,600	1.428	18,015	5,032	1.360
Totals	4,525	1.424	14,600	1.428	18,015	5,032	1.360
						*Revenue Neutral Rate***	*1.361*
Less: Transfers	0		0		0		
Net Expenditures	4,525		14,600		18,015		
Total Tax Levied	5,000		5,030		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,511,900		3,523,944		3,699,922		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

William Cook

RECEIVED
JUL 05 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bethel Cemetery #3, **HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 5, 2022

(Seal)

William A. Tedy Secretary-Treasurer

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

The ERIE RECORD of Kansas

P.O. Box 159
KS 66733-0159

Invoice

Date	Invoice #
7/14/2022	2022-176

Bill To
BETHEL CEMETER William Cook 20475 Udall Road Stark, KS 66775

P.O. No.	Terms	Project

Quantity	Description	Rate	Amount
1	Notice of Budget Hearing - July 14 edition	44.55	44.55

	Total	$44.55

Published in The Erie Record July 14, 2022

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State of Kansas
2023 Special District

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Neosho County
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Less: Transfers	0		0		0		
Net Expenditures	4,525		14,600		18,015		
Total Tax Levied	5,000		5,030		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,511,900		3,523,944		3,699,922		

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***Revenue Neutral Rate as defined by KSA 79-2988*
William Cook

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Odense Cemetery District 12
Neosho County
will meet on August 12, 2022 at 7:00 PM at Larry Lindbergs residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits

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Neosho County

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	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
	5,075	1.779	13,890	1.901	20,000	6,067	1.749
	5,075	1.779	13,890	1.901	20,000	6,067	1.749
						*Revenue Neutral Rate***	*1.750*
	0		0		0		
es	5,075		13,890		20,000		
d	5,594		6,070		xxxxxxxxxxxxxxx		
tion	3,144,828		3,193,826		3,469,514		

expressed in mills.

tral Rate as defined by KSA 79-2988

aren Walters

The Erie
14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

South Center Cemetery Dist 8

Neosho County

will meet on August 14, 2022 at 8:00 PM at Patricia Head's residence for the purpose of hearing and wering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

posed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
	3,875	2.532	10,800	2.797	14,002	5,603	2.594
	3,875	2.532	10,800	2.797	14,002	5,603	2.594

BFA, Art, SR, Scholastic Honors

Hunter R. Wall Computer Infor Dean's Scholastic

Isela L. Ayala, ern Languages, Sl Scholastic Honors

Jenna N. Greer, mentary Educ Uni SR, Dean's Schola ors

Jordan L. Stire Social Work, SR Scholastic Honors

Kyla D Drake, E force Development A Scholastic Honor

Lillian J. Fall Nursing, SR, All A tic Honors

Reese K. Haney, ementary Educ Uni SOPH, All A S Honors

Neosho County

will meet on August 14, 2022 at 8:00 PM at Patricia Head's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
eral	3,875	2.532	10,800	2.797	14,002	5,603	2.594
ls	3,875	2.532	10,800	2.797	14,002	5,603	2.594
						*Revenue Neutral Rate***	*2.595*
: Transfers	0		0		0		
Expenditures	3,875		10,800		14,002		
l Tax Levied	4,966		5,603		xxxxxxxxxxxxxxxx		
ssed Valuation	1,961,611		2,003,323		2,159,751		

x rates are expressed in mills.
venue Neutral Rate as defined by KSA 79-2988
Patricia Head

lished in The Erie
ord July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Union Valley Cemetery District 20
Neosho County

will meet on August 11, 2022 at 7:00 PM at Derrick Waggoner residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
l	1,105	0.345	3,233	0.383	4,600	1,078	0.350
	1,105	0.345	3,233	0.383	4,600	1,078	0.350

A Scholasti
Lillian
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Reese K.
ementary E
SOPH, All
Honors
Trevor
Workforce
SR, All A S
ERIE
Collin J.
Art, SR, A
Honors
Garrett
AAS, Electri
SR, All A Sc
Loren A.
Electrical
SOPH, Dea
Honors
Parker
CERTC3, E
nology, JR, D

Assessed Valuation	1,961,611	2,003,323	2,159,751

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Patricia Head

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Union Valley Cemetery District 20

Neosho County

will meet on August 11, 2022 at 7:00 PM at Derrick Waggoner residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,105	0.345	3,233	0.383	4,600	1,078	0.350
Totals	1,105	0.345	3,233	0.383	4,600	1,078	0.350
						*Revenue Neutral Rate***	*0.351*
Less: Transfers	0		0		0		
Net Expenditures	1,105		3,233		4,600		
Total Tax Levied	951		1,077		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,763,656		2,818,185		3,079,665		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Derrick Waggoner

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SR, All
Abb