CONSOLIDATED METHOD FUND PAGE 2024

County Name Jackson County

Special District Nam Delia Fire Dept

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	4,213	9,832	3,109
Ad Valorem Tax		54,603	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,318	3,939
Recreational Vehicle Tax		123	128
16/20M Vehicle Tax		314	356
Commercial Vehicle Tax		117	135
Watercraft Tax		42	41
Taxes from County	59,716		
Transfer from Reserve	16,185	11,000	
Interest on Idle Funds			
Total Receipts	**59,716**	**70,517**	**4,598**
Resources Available:	**80,114**	**80,349**	**7,707**
Expenditures:			
Utilities	4,377	4,400	4,400
Equipment Maintenance	13,282	24,500	14,000
Fuel	2,115	2,500	2,500
Insurance	8,700	9,000	9,000
Equipment Rental	1,791	1,800	1,800
Stipend	660	720	720
Office	145	150	150
Food	913	950	950
Mowing	180	200	200
Supplies	24,472	15,000	18,992
Building	7,954	8,000	8,000
Training	75	100	100
Fundraiser Expense	580	600	600
Dues	825	900	900
Transfer to Reserve	4,213	8,420	0
Cash Forward (2024 column)			
Total Expenditures	**70,282**	**77,240**	**62,312**
Unencumbered Cash Balance, Dec 31	9,832	3,109	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,312
		Tax Required	54,605
		Delinquency Computation % Rate	
		Amount of 2024 Ad Valorum Tax	54,605

The Fire Board hereby accepts this as their 2024 budget.

x

x Rick Matejek

x Melody Matejek

Jon Gwaltney

Joe Golec

CPA Summary	Budget authority for Expenditures	2024 Ad Valorum Tax	July 1, 2024 Estimated	Proposed Estimated Tax	Revenue Neutral Rate**	Proposed Mill levy
	62312	54605	11256484	4.851	4.851	4.851

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One time ~~consecutive weeks~~ the first publication thereof being made as aforesaid on the day of Oct. 18, 20 23, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 19th day of October 20 23

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 134.85

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Oct. 18, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jackson County Rural Fire District #5

will meet on Oct. 26, 2023 at 6 p.m. at 418 Washington Ave., Delia, KS 66418 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Jackson County Rural Fire Dist. #5 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Tax Rate*
General	70,282	4.933	77,240	4.933	62,312	54,600	4.851
Non-Budgeted Funds							
Totals	70,282	4.933	77,240	4.933	62,312	54,600	4.851
						*Revenue Neutral Rate**	4.851
Less Transfers							
Net Expenditures	70,282		77,240		62,312		
Total Tax Levied							
Assessed Valuation							

Outstanding Indebtedness, January 1:	2021	2022	2023
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*The mill rate as expressed in mills
**Revenue Neutral Rate as defined by 2021 KSA 79-2988

Jon Gwartney
Fire Department Official Title: Treasurer

L4211

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Delia Rural Fire District #5 **HEREBY NOTIFIES THE JACKSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.0. The date of our hearing is 8/9/23 at 5:00 am/(pm) and will be held at 412 Nova Ave in Delia, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25th, 2023.

WITNESS my hand and official seal on _____.2023.

Jon Dunning
Clerk or Officer of Governing Body

Seal

They will set new hearing date Between 8/20 + 9/20 per Law.

NOTE: Notice required to be sent to County Clerk on or before 5p.m. on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 23-01

A RESOLUTION OF THE Delaware FD #5 KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the DRFD #5 was calculated as 4.851 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the DRFD #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/28/23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the DRFD #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DRFD #5:

The DRFD #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August 2023 (month and year) and **SIGNED** by the Governing Body.

Didn't Publish HNR

Roll Call Vote

A Roll Call Vote of the To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/28/23

Resolution No. 23-01

Governing Body Member	Yes	No	No Vote
Chris Shearer	✓		
Rick Matyak	✓		
Jon Gwartney	✓		
Melody Matyak	✓		
Joe Crow	✓		
TOTAL	5	0	0

Certified:

_____