State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	**K.S.A.**				
General	79-1962	3	46,613	45,173	1.988
Debt Service	10-113				
Totals		xxxxxxxxxx	46,613	45,173	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			22,719,946
RNR Hearing Notice		4			Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate		5			

Revenue Neutral Rate: 1.238

Assisted by:
Steve Prusa
Township Clerk
Address:
PO Box 45
Coldwater, KS 67029
Email:

Steve J. Prusa
Joe A Cobble
Melissa Haas

Attest: September 13, 2022
County Clerk

Governing Body

CPA Summary

Crown Hill Cemetery
Comanche County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,098	1,314	13	405	40	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,098	1,314	13	405	40	5

County Treas Motor Vehicle Estimate 1,314

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 405

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04676

RVT Factor 0.00047

16/20M Factor 0.01440

Comm Veh Factor 0.00142

Watercraft Factor 0.00016

Crown Hill Cemetery
Comanche County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,861	-622	-8,237
Receipts:			
Ad Valorem Tax	30,228	28,098	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,314
Recreational Vehicle Tax			13
16/20M Vehicle Tax			405
Commercial Vehicle Tax			40
Watercraft Tax			5
LAVTR			0
In Lieu of Taxes			
Opening/Closing/Sales of Lots	6,765	6,000	7,000
Interest Income	34		
	881		900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**37,908**	**34,098**	**9,676**
Resources Available:	**46,769**	**33,476**	**1,440**
Expenditures:			
CMS	577	700	700
Open/Closing	3,400	2,500	3,500
Accounting	64	200	200
IRS - Withholding	4,368	4,500	4,500
Fuel/Repairs	662	1,000	1,500
Wages	26,363	26,363	26,363
Office Supplies	107	150	150
Legal Fees	138	150	150
Insurance	2,830	3,000	3,200
Engraving	1,765	1,000	1,500
Trash	0	50	100
Propane	272	350	450
Miscellaneous	182	1,000	3,000
New Equipment	6,441	500	1,000
Flags & Vet Markers	222	250	300
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**47,391**	**41,713**	**46,613**
Unencumbered Cash Balance Dec 31	-622	-8,237	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	42,595	43,920	46,613
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,613
		Tax Required	45,173
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	45,173

See Tab A
See Tab B **See Tab D**

CPA Summary

Crown Hill Cemetery

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 22,686,171

Valuation Factor: 22,686.171

Neighborhood Revitalization Subj to Rebate: 169,304

Neighborhood Revitalization factor: 169.304

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Crown Hill Cemetery

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Comanche County

Revenue Neutral Rate*	1.238	Proposed Tax Rate	1.991

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2023

The governing body of

Crown Hill Cemetery

Comanche County

will meet on September 7, 2022 at 1:00pm at Comanche County Courthouse Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Hatfield Funeral Home 206 N Philadelphia Coldwater and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,391	1.256	41,713	1.256	46,613	45,173	1.991
Debt Service							
Totals	47,391	1.256	41,713	1.256	46,613	45,173	1.991
						*Revenue Neutral Rate***	*1.238*
Less: Transfers	0		0		0		
Net Expenditures	47,391		41,713		46,613		
Total Tax Levied	28,786		28,098		xxxxxxxxxxxxxxxx		
Assessed Valuation	22,912,573		22,365,905		22,686,171		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Crown Hill Cemetery - Steve Prusa
Township Clerk

Resolution No. 2022-1

A RESOLUTION OF THE Crown Hill Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crown Hill Cemetery was calculated as 1.238 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crown Hill Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Crown Hill Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CROWN HILL CEMETERY:

The Crown Hill Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.991 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2022 **SIGNED** by the Governing Body.

Steve J. Preusch Jr.

Joe A Eckles

Melina Haas

Attested:

Casey Hall

September 13, 2022

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Crown Hill Cemetery, HEREBY NOTIFIES THE Comanche COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.991. The date of our hearing is Wed., 9-7-22 at 1:00 AM/(PM) and will be held at Commissioners Room in Coldwater, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-13, 2022.

(Seal)

Steve J. Prusa Jr.

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice

4c

Published in The Western Star Thursday, Aug. 25.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crown Hill Cemetery

Comanche County

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Debt Service							
Totals	47,391	1.256	41,713	1.256	46,613	45,173	1.991
					*Revenue Neutral Rate**		1.238
Less: Transfers	0		0		0		
Net Expenditures	47,391		41,713		46,613		
Total Tax Levied	28,786		28,098		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,912,573		22,365,905		22,686,171		

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Crown Hill Cemetery - Steve Prusa

Township Clerk

Roll Call Vote

A Roll Call Vote of the __Crown Hill Cemetery___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __September 7, 2022__

Resolution No. ____2022-1_____

Governing Body Member	Yes	No	No Vote
Steve J. Prusa Jr.	X		
Joe A. Ceballos	X		
Melissa Haas	X		
TOTAL	**3**		

Certified:

Steve J. Prusa Jr.