State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Stafford, State of Kansas
We, the undersigned, officers of
21 Central
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	706,000	391,569	2.460
Debt Service	10-113				
Totals		xxxxxxx	706,000	391,569	2.460
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Stafford	97,553,299
Edwards	61,632,905
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	159,186,204

Revenue Neutral Rate: 2.386

Assisted by:

_____

_____

Address:

_____

_____

Email:

_____

Date Attested: _____, 2024

_____
County Clerk

Joetta Miller Kristin M. Clarin

Governing Body

RECEIVED
SEP 11 2024

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	150,184	159,004	133,908
Receipts:			
Ad Valorem Tax	389,152	377,968	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax		18,294	17,784
Recreational Vehicle Tax		462	398
16/20M Vehicle Tax		3,888	2,674
Commercial Vehicle Tax		1,654	3,516
Watercraft Tax		30	111
Non Appropriated	13,421	75,000	75,000
KSRE	63,531	75,608	79,040
Other	4,510	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**470,614**	**554,904**	**180,523**
Resources Available:	**620,798**	**713,908**	**314,431**
Expenditures:			
Printing & Auditing	17,101	10,500	15,000
Telephone	7,664	9,500	10,000
Rent & Utilities	4,035	8,000	8,000
Supplies & Postage	6,543	8,000	10,000
Equipment/Auto Exchange	41,500	10,000	60,000
Educational Program Support/Misc	12,314	15,000	20,000
Travel	15,490	15,000	15,000
Subsistance	1,606	4,000	8,000
Salaries & Wages	272,406	320,000	360,000
Employer Contribution	42,328	55,000	50,000
Non-Appropriated Funds (Reimburasables	14,189	75,000	75,000
Capital Outlay	26,618	50,000	75,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**461,794**	**580,000**	**706,000**
Unencumbered Cash Balance Dec 31	159,004	133,908	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	607,500	671,500	706,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	706,000
		Tax Required	391,569
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	391,569

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	377,968	17,784	398	2,674	3,516	111
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	377,968	17,784	398	2,674	3,516	111

County Treas Motor Vehicle Estimate 17,784

County Treas Recreational Vehicle Estimate 398

County Treas 16/20M Vehicle Estimate 2,674

County Treas Commercial Vehicle Tax Estimate 3,516

County Treas Watercraft Tax Estimate 111

MVT Factor 0.04705

RVT Factor 0.00105

16/20M Factor 0.00707

Comm Veh Factor 0.00930

Watercraft Factor 0.00029

2025

21 Central
Stafford

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

21 Central
Stafford

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Resolution No. 2025

A RESOLUTION OF THE 21 Central District, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the 21 Central District was calculated as 2.386 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of 21 Central District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Tuesday, September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

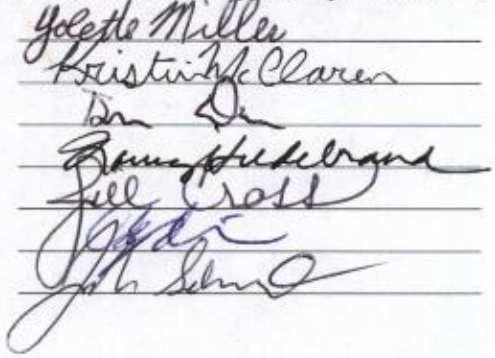
WHEREAS, the Governing Body of the 21 Central District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF 21 Central District:

The 21 Central District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.472 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2024 and SIGNED by the Governing Body.



Attested:

Ben Dunn

21 central Board Chairman

Roll Call Vote

A Roll Call Vote of the 21 Central District To Levy a Property Tax Exceeding the Revei Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2025.

Resolution No. 2025

Governing Body Member	Yes	No
Yollette Miller	✓	
Kristin McClaren	✓	
Brian Dunn	✓	
Nancy Hildebrand	✓	
Jill Cross	✓	
Cody Dick	✓	
Josh Schmitt	✓	
Remington Smith	✓	
TOTAL	8	0

Certified: Jill Cross

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 13th day of Aug 2024 and the last publication on the 13th day of Aug 2024.

Publication Fee $49.80

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 13th day of Aug., 2024

SUBSCRIBED and Sworn to before me this 13th

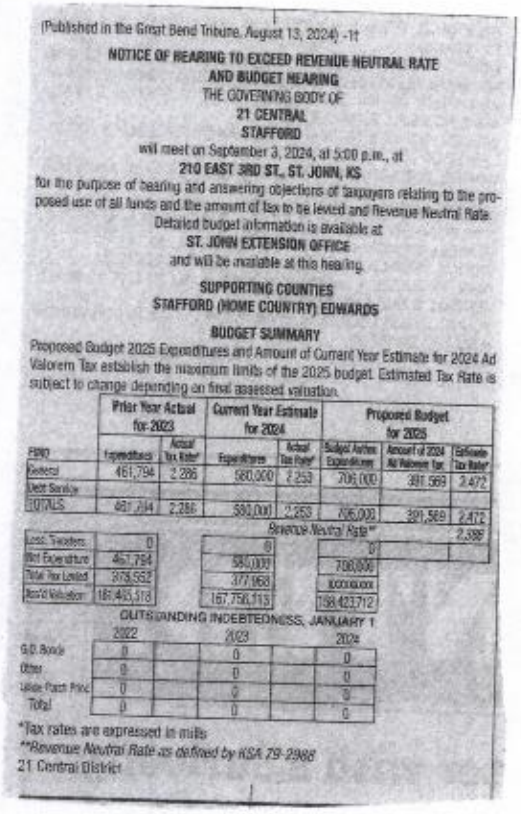
day of August 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires



(Published in the Great Bend Tribune, August 13, 2024) -11

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF
21 CENTRAL
STAFFORD
will meet on September 3, 2024, at 5:00 p.m., at
210 EAST 3RD ST., ST. JOHN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at
ST. JOHN EXTENSION OFFICE
and will be available at this hearing.

SUPPORTING COUNTIES
STAFFORD (HOME COUNTY) EDWARDS

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	461,794	2.286	580,000	2.253	706,000	391,569	2.472
Debt Service							
TOTALS	461,794	2.286	580,000	2.253	706,000	391,569	2.472
					Revenue Neutral Rate**		2.389
Less: Transfers	0		0		0		
Net Expenditure	461,794		580,000		706,000		
Total Tax Levied	378,552		377,068		xxxxxxxxx		
Assessed Valuation	181,483,518		167,756,713		158,423,712		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
21 Central District

BUDGET SUMMARY

*Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	151,694	76.474	133,249	78.516	174,000	71,304	77.629
Debt Service							
Library							
Special Highway							
Water	588						
Sewer	[illegible]		1,351				
	39,644		32,564		30,000		
			26,968		74,000		
					93,000		
Non-Budgeted Funds-A							
Totals	205,816	76.474	193,122	78.516	371,000	71,304	77.629
					Revenue Neutral Rate**		77.630
Less: Transfers	0		0		0		
Net Expenditure	205,816		193,122		371,000		
Total Tax Levied	63,956		71,304		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	836,704		905,146		918,521		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	96,000	83,000	77,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	24,263	19,083	14,542
Total	119,263	102,083	91,542

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Tall Whipple
Official Title: City Clerk

Public Library Board Employee Benefits	
Recreation Commission	
Rec Comm Emp Benefits & Spec Liab	
TOTAL OTHER	
TOTAL TAXES LEVIED	
Assessed Valuation - General Fund	
Assessed Valuation - All Other Funds	
Assessed Valuation - Capital Outlay	
Outstanding Indebtedness, July 1	
General Obligation Bonds	
Capital Outlay Bonds	
Temporary Note	
No-Fund Warrant	
Lease Purchase Principal	
TOTAL USD DEBT	

*Tax Rates are expressed in Mills

Board President

Exceeding the

The governing body of Unified School District 381 will
purpose of hearing and answering objections of taxpay
information, including budget profile, is available at Dis

General	
Bond and Interest #2	
ALL OTHER FUNDS	
Supplemental General (LOB)	
Adult Education	
Capital Outlay	
Cost of Living	
Special Liability Expense Fund	
Extraordinary Growth Facilities	
Bond and Interest #1	
No-Fund Warrant	
Special Assessment	
Temporary Note	
Historical Museum	
Public Library Board	
Public Library Board Employee Benefits	
Sub Total - All Other Funds	

Board President

Legals

(First published in the Edwards County Sentinel on August 15 and August22, 2024)

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State of Kansas
Special District

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21 Central
Stafford
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	461,794	2.286	580,000	2.253	706,000	391,569	3.472
Debt Service							
Totals	461,794	2.286	580,000	2.253	706,000	391,569	3.472
Less: Transfers	0		0		0		
Net Expenditure	461,794		580,000		706,000		
Total Tax Levied	378,532		377,968		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	161,655,516		167,716,133		158,424,712		
					Revenue Neutral Rate**		2.386

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

21 Central District

General	
Bond and Interest #2	
ALL OTHER FUNDS	
Supplemental General (LOB)	
Adult Education	
Capital Outlay	
Cost of Living	
Special Liability Expense Fund	
Extraordinary Growth Facilities	
Bond and Interest #1	
No-Fund Warrant	
Special Assessment	
Temporary Note	
Historical Museum	
Public Library Board	
Public Library Board Employee Benefits	
Sub Total - All Other Funds	

Board President

SHOP