

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Grant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MYT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,901	7,107	1,434
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	130,156	112,694	22,744
Cemetery	79-1962	7	11,665	10,422	2,103
FEMA (Non-Budgeted)		7			
Special Machinery		6			
Totals	xxxxxx		149,722	130,223	26,281
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			4,688.07
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 23.283

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Trip Pearson
Gary Cottman
Pat Bean

Attest: *10.25* 2023
Michelle Morris
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

A RESOLUTION OF THE Grant Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Grant Township was calculated as 23.283 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Grant Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grant Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Grant Township:

The Grant Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.283 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2023 (month and year) and SIGNED by the Governing Body.

Fred Pearson
Larry Colstrom
Pat Bean

Attested: _____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
<u>Fred Pearson</u>	<u>X</u>		
<u>Larry Colstrom</u>	<u>X</u>		
<u>Pat Bean</u>	<u>X</u>		
Total			

Attested: 3

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Grant Township
Osage County

will meet on September 16, 2023 at 9:00 AM at Fred Pearson Shop, 8530 W 245th Street, Osage City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Fred Pearson's Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,064	1.516	7,810	1.515	7,901	7,107	1.434
Road	105,544	21.509	111,000	21.509	130,156	112,694	22.744
Cemetery	7,145	1.583	8,766	1.583	11,665	10,422	2.103
FEMA (Non-Budgeted)	56,182		0		0		
Special Machinery							
Totals	175,935	24.608	127,576	24.607	149,722	130,223	26.281
					<i>Revenue Neutral Rate**</i>		23.283
Less: Transfers	47		0		0		
Net Expenditure	175,888		127,576		149,722		
Total Tax Levied	105,075		115,365		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,269,782		4,688,079		4,954,877		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Fred Pearson
Trustee

RECEIVED
BY: mm DATE: 7-18-23

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Grant Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

 X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 26.281. The date of our hearing is September 16, 2023 at 9:00 AM and will be held at Fred Pearson Shop, 8530 W 245th Street, Osage City , Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)


Clerk or Officer of Governing Body

RECEIVED
BY: mm DATE: 7-18-23

2024

Grant Township
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,107	649	30	25	0	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,836	9,219	424	355	0	90
Cemetery	7,422	679	31	26	0	7
FEMA (Non-Budgeted)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,365	10,547	485	406	0	103

County Treas Motor Vehicle Estimate 10,547

County Treas Recreational Vehicle Estimate 485

County Treas 16/20M Vehicle Estimate 406

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 103

MVT Factor 0.09142

RVT Factor 0.00420

16/20M Factor 0.00352

Comm Veh Factor 0.00000

Watercraft Factor 0.00089

Grant Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	70	36	84
Receipts:			
Ad Valorem Tax	7,030	7,107	XXXXXXXXXXXXXXXXXX
Delinquent Tax		3	
Motor Vehicle Tax		659	649
Recreational Vehicle Tax		23	30
16/20 M Vehicle Tax		28	25
Commercial Vehicle Tax		33	0
Watercraft Tax		5	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,030	7,858	710
Resources Available:	7,100	7,894	794
Expenditures:			
Officers Pay	3,000	3,700	3,700
Salaries & Wages			
Employee Benefits	2,500	2,500	2,500
Building Maintenance	1,139	900	901
Insurance			
Budget & Publications	50	210	300
Supplies	375	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,064	7,810	7,901
Unencumbered Cash Balance Dec 31	36	84	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	9,217	8,440	7,901
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,901
		Tax Required	7,107
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	7,107

CPA Summary

Grant Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,833	3,919	4,374
Receipts:			
Ad Valorem Tax	99,583	100,836	xxxxxxxxxxxxxxxx
Delinquent Tax		10	
Motor Vehicle Tax		9,351	9,219
Recreational Vehicle Tax		324	424
16/20M Vehicle Tax		395	355
Commercial Vehicle Tax		461	0
Watercraft Tax		78	90
Special Highway/Gasoline Tax			3,000
Transfer from FEMA	47		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,630	111,455	13,088
Resources Available:	109,463	115,374	17,462
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	4,552	8,000	8,000
Employee Benefits			
Road Maintenance	28,293	30,000	30,000
Road Materials	52,616	56,000	56,000
Equipment	4,403		
Repairs	3,166	5,000	6,035
Fuel	6,674	6,400	7,000
Supplies			
Insurance	5,240	5,000	6,000
Lease Purchase Payment			16,521
Transfer to Capital Improvement			
Transfer to General			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,544	111,000	130,156
Unencumbered Cash Balance Dec 31	3,919	4,374	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	124,887	132,780	130,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,156
		Tax Required	112,694
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			112,694

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

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Grant Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Cemetery			
Unencumbered Cash Balance January 1	296	422	500
Receipts:			
Ad Valorem Tax	7,271	7,422	xxxxxxxxxxxxxxxx
Delinquent Tax		40	
Motor Vehicle Tax		689	679
Recreational Vehicle Tax		24	31
16/20 M Vehicle Tax		29	26
Commercial Vehicle Tax		34	0
Watercraft Tax		6	7
Sale of Lots		600	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,271	8,844	743
Resources Available:	7,567	9,266	1,243
Expenditures:			
Mowing	7,145	8,000	8,000
Supplies		766	3,665
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,145	8,766	11,665
Unencumbered Cash Balance Dec 31	422	500	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,744	9,710	11,665
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,665
		Tax Required	10,422
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	10,422

Adopted Budget

FEMA (Non-Budgeted)	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	56,182	0	0
Receipts:			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	56,182	0	0
Expenditures:			
Salaries & Wages	4,916		
Materials/Hauling	51,219		
Transfer to Road (Closing)	47		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,182	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Osage County
Missouri

will meet on September 16, 2023 at 9:00 AM at Fred Pearson Shop, 8530 W. 255th Street, Osage County, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Fred Pearson's Shop and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,064	1.516	7,810	1.515	7,900	1.514
Road	105,544	21.899	111,490	21.809	130,156	12.744
Cemeteries	2,145	1.583	8,766	1.583	11,665	2.103
HEMA (Non-Budgeted)	56,182		0		0	
Special Machines						
Total	175,935	24.608	127,576	24.607	149,723	26.781
					<i>Revenue Neutral Rate</i>	21.251
Less: Transfers	47		0		0	
Net Expenditure	175,888		127,576		149,723	
Final Tax Levied	105,075		115,365		130,156	
Assessed Valuation:						
Township	4,269,783		4,688,079		4,954,877	
Outstanding Indebtedness:						
Jan 1	2021		2022		2023	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by ASSA '90, 2008

Fred Pearson
 Trustee