

St Marys Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.465	664	1,195	11	11	1	1	18	77	7	7
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.465	664		11		1		18		7	
Total - 3rd Class City Levies (***)	0.465		1,195		11		1		77		7

St Marys Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,364	8,783	7,102
Receipts:			
Ad Valorem Tax	14,563	15,933	xxxxxxxxxxxxxxxx
Delinquent Tax	23	90	
Motor Vehicle Tax	1,020	981	1,859
Recreational Vehicle Tax	19	15	22
16/20 M Vehicle Tax	11	11	2
Commercial Vehicle Tax	110	189	95
Watercraft Tax	6	15	14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Plot Sales	2,900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,652	17,234	1,992
Resources Available:	24,016	26,017	9,094
Expenditures:			
Officers Pay	900	1,100	1,100
Operations	321	500	500
Supplies	611	1,000	1,000
Equipment			9,080
Repairs	2,196	2,065	2,065
Insurance	1,201	1,250	1,250
Cemetery Expenses		1,000	
Cemetery Mowing	10,004	12,000	12,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,233	18,915	26,995
Unencumbered Cash Balance Dec 31	8,783	7,102	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,500	20,465	26,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,995
		Tax Required	17,901
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	17,901

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
St Marys Township
Pottawatomie County

will meet on September 5, 2023 at 7:00 PM at Valley View Cemetery, 4201 Willow St, St Marys for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

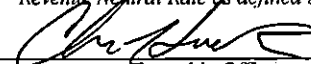
BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,233	0.465	18,915	0.465	26,995	17,901	0.465
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	15,233	0.465	18,915	0.465	26,995	17,901	0.465
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>0.000</i>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>0.414</i>
Less: Transfers	0		0		0		
Net Expenditure	15,233		18,915		26,995		
Total Tax Levied	14,746		15,933		xxxxxxxxxxxxxx		
Total Assessed Valuation	31,682,586		34,236,450		38,464,743		
Township Assessed Valuation Only					14,832,505		

Outstanding Indebtedness,	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988


Township Officer

(Published in The Times on Thursday, August 10, 2023) 2024
NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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St. Marys Township
Pottawatomie County
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Funds Supported by Township Only - Revenue Neutral Rate** 0.000
 Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** 0.111

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Township Assessed Valuation Only			14,832,505

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Chris Hudley
 Township Officer

Resolution No. 2023-1

A RESOLUTION OF THE ST MARYS TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the St Marys Township was calculated as 0.414 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the St Marys Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

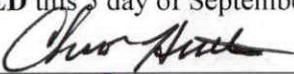
WHEREAS, the Governing Body of the St Marys Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

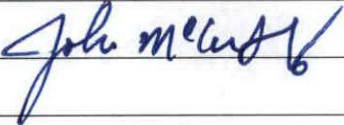
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ST MARYS TOWNSHIP:

The St Marys Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.414 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5 day of September 2023 and **SIGNED** by the Governing Body.





Roll Call Vote

A Roll Call Vote of the St Marys Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 5, 2023
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Dave Figge			
John McCarthy Jr	✓		
Chris Hutley	✓		
TOTAL			

Certified:
