State of Kansas
Recreation Commission
2021-2022

CERTIFICATE

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
City of Victoria Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	54,750
TOTAL		54,750
Budget Summary	4	

Date Received: Sept 13, 2021
Barb L Oesby
County Clerk

Marla Robben
Commission Members

Permanent
Recreation Commission Address

City of Victoria Recreation Commissior
PO Box 304
Victoria, Kansas 67671

Sponsoring
USD/City Address

USD #432
PO Box 139
Victoria, Kansas 67671

Provide point of contact:
Marla Robben
POC phone number:
785-735-8073

Other County:	Rush County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021-2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

City of Victoria Recreation Commission 2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	333	7,645	7,715
Receipts:			
Appropriation USD #432	32,549	29,622	60,017
City of Victoria	1,000	1,000	1,000
Program Fees	6,200	8,425	9,000
Grants & Donations	0	140	0
Wellness Center	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	20	14	35
Total Receipts	39,769	39,201	70,052
Resources Available	40,102	46,846	77,767
Expenditures:			
Administration Salaries			
Salaries	16,800	19,800	25,000
Payroll Taxes	2,255	2,824	3,000
Office Supplies	0	406	250
Sports Field Maintenance	2,100	229	4,000
Adult Sports	0	0	500
Youth Sports	9,529	0	0
Baseball/Softball/T-Ball	0	3,444	3,500
Basketball	0	2,217	2,500
Soccer	0	1,740	2,000
Volleyball	0	1,932	2,000
Flag Football	0	2,415	2,500
Instructional Basketball	0	199	200
Adult Programs	0	0	500
SummerYouth Programs	1,080	1,045	1,500
Field Trips	0	2,000	1,000
Middle School Programs	293	475	1,000
Hunter Safety	0	0	300
Legal and Professional	0	406	5,000
Wellness Center	0	0	0
Miscellaneous	400	0	0
Does misc. exceeds 10%			
Total Expenditures	32,457	39,131	54,750
Unencumbered Cash Balance	7,645	7,715	23,017

Dollar amount to be raised by 2 mill: $ 60,017

CPA Summary

State of Kansas
Recreation Commission

2021-2022

NOTICE OF BUDGET HEARING

The governing body of

City of Victoria Recreation Commission

will meet on August 30, 2021 at 7:00 pm at 612 Grant Street Terrace, Victoria, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Victoria Housing Authority "The Elms" (above address) and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Rush County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	32,457	39,131	54,750
Totals	32,457	39,131	54,750

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.974*

City of Victoria Recreation Commission
Recreation Commission Secretary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 2 day of Sept, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: W. M

Subscribed and sworn to before me this 2 day of Sept, 2021.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 10541
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$ _____
Total Publication Fee	$ 10641

NOTICE OF BUDGET HEARING

The governing body of

City of Victoria Recreation Commission

will meet on September 12 at 7:00 pm at 612 Grant Street Terrace, Victoria, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Victoria Housing Authority "The Elms" (above address) and will be available at this meeting.

SUPPORTING COUNTIES

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BUDGET SUMMARY OF EXPENDITURES

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Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
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Totals	32,457	39,131	54,750

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July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.974

City of Victoria Recreation Commission
Recreation Commission Secretary

Sept. 2

PAID

STATE OF KANSAS
RUSSELL
COUNTY SS.

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Signed: M Kuss

Subscribed and sworn to before me this 2 day of Sept, 2021.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 87.30
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$ _____
Total Publication Fee	$ 88.30

Legal Notice

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of the City of Victoria Recreation Commission will meet on the 12th day of September, 2021 at 7:00pm at The Elm's, 612 Grant Street Terrace, Victoria, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of tax to be levied. Detailed budget information is available at 612 Grant Street Terrace, Victoria, Kansas and will be available at this hear.

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
Recreation	$ 29,212	1.000	0.974	$ 60,015	2.000

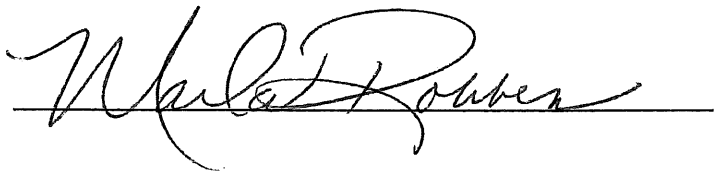
Sept. 2

PAID

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of the City of Victoria Recreation Commission will meet on the 12th day of September, 2021 at 7:00pm at The Elm's, 612 Grant Street Terrace, Victoria, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of tax to be levied. Detailed budget information is available at 612 Grant Street Terrace, Victoria, Kansas and will be available at this hear.

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
Recreation	$ 29,212	1.000	0.974	$ 60,015	2.000



RESOLUTION NO. 1

WHEREAS, the Victoria Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 432 is currently authorized to levy a property tax of not to exceed One (1) mill for the use of the Recreation Commission; and

WHEREAS, the Victoria Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Victoria Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to One (1) mill, and that the Commission requests the Unified School District No. 432 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Victoria Recreation Commission on this 12th day of September, 2021.

Commission Members

Jaque Schmidt

President

Kayla Robben

Secretary

Tammy Fischer