CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	11,615,678	4,904,766	13.2164
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	6,071,476	4,557,653	12.325
Health	65-204	9	2,372,136	772,102	2.088
Fair	2-132	9	11,600	10,426	0.028
Fairgrounds Maintenance	2-131d	10	5,800	5,216	0.014
4-H Fair Awards	19-156b	10	10,500	9,438	0.026
Historical & Museum	19-2651	11	70,000	62,787	0.170
Soil Conservation	2-197b	11	35,000	30,181	0.082
Ambulance	65-6113	12	2,758,845	1,036,726	2.803
Mental Health	19-4004	12	640,000	581,461	1.572
Intellectual Disabilities	19-4011	13	139,000	124,962	0.338
Elderly Program	12-1680	13	150,000	135,303	0.366
Employee Benefits	12-16, 102	14	6,718,830	5,564,732	15.048
Operating Reserve	19-119	14	460,400	190,323	0.515
Special Alcohol Funds		15	19,500		
Special Parks & Rec		15	7,000		
Tourism & Convention		16	822,949		
Reg of Deeds Tech Fund		16	100,000		
Risk Management		17	5,100,000		
Consolidated 911 Funds		17	186,216		
Treasurers Tech Fund		18	20,000		
Clerks Tech Fund		18	35,000		
Opioid Settlement Funds		19	125,000		
Non-Budgeted Funds-A		20			
Totals		xxxxxx	37,474,930	17,986,075	

Budget Hearing Notice	22
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	23
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	

less TIF, RHID & NRV
3,247,218

County Clerk's Use Only
373,034,381
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	41.979
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 8/20 2025
County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,134,110	508,790	6,129	12,367	23,822	1,698
Debt Service						
Road & Bridge	4,386,115	539,805	6,502	13,121	25,274	1,802
Health	696,870	85,765	1,033	2,085	4,016	286
Fair	10,011	1,232	15	30	58	4
Fairgrounds Maintenance	4,998	615	7	15	29	2
4-H Fair Awards	9,084	1,118	13	27	52	4
Historical & Museum	60,771	7,479	90	182	350	25
Soil Conservation	38,435	4,730	57	115	221	16
Ambulance	838,461	103,190	1,243	2,508	4,831	344
Mental Health	515,480	63,441	764	1,542	2,970	212
Intellectual Disabilities	120,832	14,871	179	361	696	50
Elderly Program	128,590	15,826	191	385	741	53
Employee Benefits	5,149,647	633,774	7,634	15,405	29,674	2,115
Operating Reserve	108,939	13,407	161	326	628	45
TOTAL	16,202,343	1,994,043	24,018	48,469	93,362	6,656

County Treas Motor Vehicle Estimate 1,994,043

County Treas Recreational Vehicle Estimate 24,018

County Treas 16/20M Vehicle Estimate 48,469

County Treas Commercial Vehicle Tax Estimate 93,362

County Treas Watercraft Tax Estimate 6,656

Motor Vehicle Factor 0.12307

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.00299

Commercial Vehicle Factor 0.00576

Watercraft Factor 0.00041

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Crawford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009 BI Fire Dist #2	12/2/2009	12/2/2039	4.25	673,300	438,000	12/2	12/2	18,615	22,000	17,680	23,000
Sewer Dist #2 2005A	9/28/2005	9/28/2045	4.13	475,000	328,000	9/28	9/28	13,530	10,000	13,118	10,000
Sewer Dist #4 2009A	2/24/2009	2/24/2049	4.75	345,965	282,000	2/24	2/24	13,395	6,000	13,110	6,000
Sewer Dist#4 2009B	2/24/2009	2/24/2049	4.50	177,733	143,000	2/24	2/24	6,435	3,000	6,300	3,000
Sewer Dist #3 2013A	6/4/2013	6/26/2053	3.50	668,134	568,000	6/26	6/26	19,880	12,000	19,460	12,000
Sewer Dist #3 2013B	6/4/2013	6/26/2053	2.13	283,000	234,000	6/26	6/26	4,973	6,000	4,845	6,000
Sewer Dist #3 2013C	6/4/2013	6/26/2053	2.13	60,000	50,000	6/26	6/26	1,063	1,000	1,041	1,000
Total G.O. Bonds					**2,043,000**			**77,891**	**60,000**	**75,554**	**61,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,043,000**			**77,891**	**60,000**	**75,554**	**61,000**

Crawford County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
4 - Ambulances	1/8/2024	48	4.70	725,439	554,962	198,697	198,697
911 Towers / W 47 HWY	3/10/2020	84	2.25	284,976	93,234	44,039	44,039
2023 CAT Weiler Asphalt Paver	2/28/2023	24	3.97	135,240	11,444	0	0
2-2023 Freightliners	9/9/2022	60	2.97	297,476	163,314	64,162	64,162
2-2023 Cat Graders	3/27/2024	60	4.64	626,652	541,650	140,672	140,672
3 - 2021 Dodge Durango	1/25/2022	36	1.63	125,017	3,616	3,616	0
2 - 2023 Ford F150	9/21/2023	36	5.24	98,285	61,944	35,396	26,548
3-2018 Fire Trucks	5/18/2018	120	3.22	360,000	135,780	42,210	42,210
1248 S 220th, Pittsburg, KS	7/23/2021	120	2.21	165,000	112,708	18,406	18,406
Pierce Freightliner Pumper	5/7/2024	120	4.97	339,000	323,478	43,028	43,028
2019 Kenworth Fire Truck	3/17/2020	120	2.23	233,635	62,857	26,129	26,129
2003 & 2001 Pierce Pumper Trucks	11/18/2022	72	3.75	98,973	65,465	18,475	18,475
Fire Station Building	6/2/2006	240	5.48	99,200	12,233	8,177	4,056
2000 Pumper Truck	10/18/2019	120	2.57	95,500	49,245	10,860	10,860
2-2024 Cat Skidsteer	3/17/2025	36	4.37	184,222		49,224	65,632
Durango, Truck, Tahoe Sheriff	4/1/2025	36	4.03	169,470	0	45,063	60,085
				Totals	**2,191,930**	**748,154**	**762,999**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	922,551	886,326	466,398
Receipts:			
Ad Valorem Tax	3,950,034	3,927,405	xxxxxxxxxxxxxxx
Delinquent Tax	124,842	90,000	100,000
Motor Vehicle Tax	551,900	552,000	508,790
Recreational Vehicle Tax	6,131	6,200	6,129
16/20M Vehicle Tax	16,266	15,000	12,367
Commercial Vehicle Tax	26,726	26,000	23,822
Watercraft Tax			1,698
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	418	500	500
Local Alcoholic Liquor	9,097	10,000	10,000
Compensating Use Tax			
Local Sales Tax	3,395,190	3,450,000	3,450,000
Casino Gaming Revenue	394,240	396,000	396,000
Penalty & Fees	291,194	250,000	260,000
License & Permits	17,292	15,000	15,000
County Officer Fees	303,518	290,000	290,000
Interest Earned	826,556	700,000	625,000
Landfill Fees	575,446	550,000	550,000
Rental Income	36,000	36,000	36,000
Correctional Center	81,450	74,000	74,000
Diversion Fees	7,900	12,000	12,000
District Court Fees	28,244	28,000	28,000
Other Income	16,387	18,000	18,000
Antique Application Fee	9,215	9,215	9,215
Transfers			
Interfund Transfer	798		
Emergency Preparedness Grant	29,203	29,203	29,203
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,698,047**	**10,484,523**	**6,455,724**
Resources Available:	**11,620,598**	**11,370,849**	**6,922,122**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	11,620,598	11,370,849	6,922,122
Expenditures:			
Commissioners	133,572	139,088	144,980
Fiscal Clerk	162,425	171,834	179,197
Clerk	200,647	220,720	229,254
Treasurer	397,181	422,800	434,900
Register of Deeds	211,347	224,400	232,400
County Attorney	591,879	671,050	765,471
District Court	431,881	443,500	505,750
Sheriff	2,220,049	2,339,233	2,539,233
Jail	2,010,626	2,008,583	2,068,822
Courthouse	535,924	560,678	580,169
Coroner	138,083	117,405	118,916
Miscellaneous	642,151	538,686	648,910
Civil Defense	65,593	66,550	75,565
Zoning	97,891	101,825	104,488
Landfill	31,922	34,500	34,500
Workers Comp & Liability Admin	215,234	200,000	210,000
Communications	95,324	109,000	113,050
Computer	147,155	166,270	185,500
Special Projects	85,509	88,600	91,258
Counselor	158,620	162,475	167,825
Dept of Youth Services	566,200	575,200	599,824
Court Security	290,394	322,162	333,156
GIS	124,201	137,286	88,784
LEPP	27,874	30,606	85,225
Capital Murder Trial	0	0	0
Appraiser	637,702	681,450	707,500
Election	246,594	213,610	221,560
Building Improvement	79,439	81,000	75,000
Addiction Treatment Center	177,000	50,000	50,000
Public Information Officer	11,855	25,940	24,440
Land Bank	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	10,734,272	10,904,451	11,615,678
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,734,272**	**10,904,451**	**11,615,678**
Unencumbered Cash Balance Dec 31	886,326	466,398	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	10,891,365	10,904,451	11,615,678
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,615,678
		Tax Required	4,693,556
	Delinquent Comp Rate:	4.5%	211,210
		Amount of 2025 Ad Valorem Tax	4,904,766

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Commissioners			
Personnel Services	133,572	139,088	144,980
Operating Expenses			
Supplies			
Capital Outlay			
Total	133,572	139,088	144,980
Fiscal Clerk			
Personnel Services	152,851	159,921	167,917
Operating Expenses	2,600	7,413	6,780
Supplies	6,974	4,500	4,500
Capital Outlay			
Total	162,425	171,834	179,197
Clerk			
Personnel Services	188,663	198,670	208,604
Operating Expenses	5,336	12,350	12,150
Supplies	4,807	8,200	8,000
Capital Outlay	1,841	1,500	500
Total	200,647	220,720	229,254
Treasurer			
Personnel Services	347,562	360,000	370,000
Operating Expenses	48,276	59,800	61,900
Supplies	1,343	3,000	3,000
Capital Outlay			
Total	397,181	422,800	434,900
Register of Deeds			
Personnel Services	204,865	213,000	221,000
Operating Expenses	5,020	10,300	10,300
Supplies	1,462	1,100	1,100
Capital Outlay			
Total	211,347	224,400	232,400
County Attorney			
Personnel Services	487,431	539,865	629,806
Operating Expenses	91,765	120,685	125,165
Supplies	12,683	10,500	10,500
Capital Outlay			
Total	591,879	671,050	765,471
District Court			
Personnel Services	0	0	
Operating Expenses	398,701	373,500	450,750
Supplies	26,985	30,000	30,000
Capital Outlay	6,195	40,000	25,000
Total	431,881	443,500	505,750
Sheriff			
Personnel Services	1,568,486	1,909,370	1,966,651
Operating Expenses	330,633	170,700	200,821
Supplies	183,210	158,401	167,976
Capital Outlay	137,720	100,762	203,785
Total	2,220,049	2,339,233	2,539,233
Total - Page 6b	**4,348,981**	**4,632,625**	**5,031,185**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Jail			
Personnel Services	1,241,412	1,125,280	1,210,038
Operating Expenses	437,021	532,928	535,909
Supplies	331,578	325,375	297,875
Capital Outlay	615	25,000	25,000
Total	2,010,626	2,008,583	2,068,822
Courthouse			
Personnel Services	330,810	336,378	346,469
Operating Expenses	180,391	200,000	210,000
Supplies	24,723	23,700	23,700
Capital Outlay		600	
Total	535,924	560,678	580,169
Coroner			
Personnel Services	47,382	46,715	48,226
Operating Expenses	90,343	69,690	69,690
Supplies	358	1,000	1,000
Capital Outlay	0	0	
Total	138,083	117,405	118,916
Miscellaneous			
Personnel Services	26,350	28,686	0
Operating Expenses	566,811	400,000	413,910
Supplies	4,951	50,000	50,000
Capital Outlay	44,039	60,000	185,000
Total	642,151	538,686	648,910
Civil Defense			
Personnel Services	54,038	36,050	77,255
Operating Expenses	8,347	22,000	22,000
Supplies	3,208	5,000	5,500
Capital Outlay	0	3,500	(29,190)
Total	65,593	66,550	75,565
Zoning			
Personnel Services	92,934	97,100	100,013
Operating Expenses	3,921	3,775	3,575
Supplies	1,036	950	900
Capital Outlay	0	0	
Total	97,891	101,825	104,488
Landfill			
Other Costs HHW	22,437	25,000	25,000
Operating Expenses	9,485	9,500	9,500
Supplies	0	0	
Capital Outlay	0	0	
Total	31,922	34,500	34,500
Workers Comp & Liability Admin			
Operating Expenses	215,234	200,000	210,000
Capital Outlay			
Total	215,234	200,000	210,000
Total - Page 6c	**3,737,424**	**3,628,227**	**3,841,371**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Communications			
Personnel Services	73,341	76,000	77,900
Operating Expenses	16,332	20,500	22,025
Supplies	5,651	12,500	13,125
Total	95,324	109,000	113,050
Computer			
Personnel Services	140,982	152,770	172,000
Operating Expenses	5,635	13,000	13,000
Supplies	538	500	500
Capital Outlay	0	0	
Total	147,155	166,270	185,500
Special Projects			
Personnel Services	85,509	88,600	91,258
Operating Expenses			
Supplies			
Capital Outlay			
Total	85,509	88,600	91,258
Counselor			
Personnel Services	153,731	158,300	163,100
Operating Expenses	3,322	2,975	3,425
Supplies	283	200	300
Capital Outlay	1,284	1,000	1,000
Total	158,620	162,475	167,825
Dept of Youth Services			
Personnel Services			
Operating Expenses	566,200	575,200	599,824
Supplies			
Capital Outlay			
Total	566,200	575,200	599,824
Court Security			
Personnel Services	277,839	297,662	307,921
Operating Expenses	8,215	0	0
Supplies	4,340	24,500	25,235
Capital Outlay	0	0	
Total	290,394	322,162	333,156
GIS			
Personnel Services	114,171	117,596	68,124
Operating Expenses	8,417	16,290	17,060
Supplies	1,613	3,400	3,600
Capital Outlay	0	0	0
Total	124,201	137,286	88,784
LEPP			
Personnel Services	22,970	23,956	77,675
Operating Expenses	1,656	4,150	4,850
Supplies	3,248	2,500	2,700
Capital Outlay	0	0	
Total	27,874	30,606	85,225
Total - Page 6d	**1,495,277**	**1,591,599**	**1,664,622**

Crawford County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Capital Murder Trial			
Personnel Services	0	0	0
Operating Expenses	0	0	0
Supplies	0	0	0
Capital Outlay			
Total	0	0	0
Appraiser			
Personnel Services	556,743	587,100	617,550
Operating Expenses	45,720	49,950	54,050
Supplies	10,091	17,400	14,900
Capital Outlay	25,148	27,000	21,000
Total	637,702	681,450	707,500
Election			
Personnel Services	143,720	120,500	120,500
Operating Expenses	40,633	67,710	77,260
Supplies	21,155	4,400	1,800
Capital Outlay	41,086	21,000	22,000
Total	246,594	213,610	221,560
Building Improvement			
Other Costs	75,891	81,000	75,000
Supplies	3,548	0	
Total	79,439	81,000	75,000
Addiction Treatment Center			
Other Costs	177,000	50,000	50,000
Total	177,000	50,000	50,000
Public Information Officer			
Personnel Services	20,904	24,000	22,500
Operating Expenses	(9,049)	1,940	1,940
Supplies			
Capital Outlay			
Total	11,855	25,940	24,440
Land Bank			
Operating Expenses	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**1,152,590**	**1,052,000**	**1,078,500**

Page 6e

Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	4,348,981	4,632,625	5,031,185
Total - Page 6c	3,737,424	3,628,227	3,841,371
Total - Page 6d	1,495,277	1,591,599	1,664,622
Total - Page 6e	1,152,590	1,052,000	1,078,500
Total Detail Expenditures**	**10,734,272**	**10,904,451**	**11,615,678**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 6f

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	260,213	50,929	19,882
Receipts:			
Ad Valorem Tax	3,581,767	4,166,809	xxxxxxxxxxxxxxxx
Delinquent Tax	108,374	80,000	85,000
Motor Vehicle Tax	519,935	525,000	539,805
Recreational Vehicle Tax	5,819	6,100	6,502
16/20M Vehicle Tax	11,268	12,000	13,121
Commercial Vehicle Tax	25,291	25,270	25,274
Watercraft Tax			1,802
Special City & County Highway	990,146	975,000	975,000
County Equalization			
Charges for Services	40,884	43,000	43,000
Miscellaneous	700	700	700
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,284,184**	**5,833,879**	**1,690,204**
Resources Available:	**5,544,397**	**5,884,808**	**1,710,086**

Crawford County 2026

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	5,544,397	5,884,808	1,710,086
Expenditures from detail page:			
Road & Bridge	5,108,057	5,536,750	5,734,880
Noxious Weed	84,211	95,016	90,096
Special Bridge	301,200	233,160	246,500
	0	0	0
	0	0	0
	0	0	0
Subtotal	5,493,468	5,864,926	6,071,476
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,493,468**	**5,864,926**	**6,071,476**
Unencumbered Cash Balance Dec 31	50,929	19,882	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	5,562,488	5,864,926	6,071,476
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,071,476
		Tax Required	4,361,390
	Delinquent Comp Rate:	4.5%	196,263
		Amount of 2025 Ad Valorem Tax	4,557,653

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Road & Bridge			
Personnel	2,019,644	2,151,250	2,180,880
Operating Expenses	655,317	760,300	769,300
Supplies	2,083,433	2,268,700	2,388,700
Capital Outlay	349,663	356,500	396,000
Total	5,108,057	5,536,750	5,734,880
Noxious Weed			
Personnel	62,404	68,126	62,856
Operating Expenses	5,028	13,040	13,040
Supplies	16,779	13,850	14,200
Transfer to R&B	0	0	0
Total	84,211	95,016	90,096
Special Bridge			
Personnel	47,479	49,160	46,500
Operating Expenses	107,585	154,000	85,000
Supplies	146,136	5,000	90,000
Transfer to R&B	0	25,000	25,000
Total	301,200	233,160	246,500
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	5,493,468	5,864,926	6,071,476

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	119,749	51,937	56,597
Receipts:			
Ad Valorem Tax	631,050	662,027	xxxxxxxxxxxxxxx
Delinquent Tax	18,196	14,000	15,000
Motor Vehicle Tax	83,817	84,300	85,765
Recreational Vehicle Tax	934	960	1,033
16/20 M Vehicle Tax	2,174	2,120	2,085
Commercial Vehicle Tax	4,067	4,050	4,016
Watercraft Tax			286
Intergovernmental	605,332	1,217,000	1,198,500
Charges for Services	198,053	200,000	200,000
Misc	21,861	70,000	70,000
		-	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,565,484**	**2,254,457**	**1,576,685**
Resources Available:	**1,685,233**	**2,306,394**	**1,633,282**
Expenditures:			
Personnel Services	1,702,937	2,022,197	2,128,320
Operating Expenses	413,406	466,600	482,816
Supplies	25,733	60,000	60,000
Capital Outlay	108,948	229,000	229,000
Other Costs	-617,728	-528,000	-528,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,633,296	2,249,797	2,372,136
Unencumbered Cash Balance Dec 31	51,937	56,597	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,812,764	2,249,797	2,372,136
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,372,136
		Tax Required	738,854
	Delinquent Comp Rate:	4.5%	33,248
		Amount of 2025 Ad Valorem Tax	772,102

Adopted Budget **Fair**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	262	280	4
Receipts:			
Ad Valorem Tax	9,783	9,510	xxxxxxxxxxxxxxx
Delinquent Tax	307	300	280
Motor Vehicle Tax	1,406	1,400	1,232
Recreational Vehicle Tax	16	16	15
16/20 M Vehicle Tax	38	34	30
Commercial Vehicle Tax	68	64	58
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**11,618**	**11,324**	**1,619**
Resources Available:	**11,880**	**11,604**	**1,623**
Expenditures:			
Apportionment from Treasurer	11,600	11,600	11,600
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**11,600**	**11,600**	**11,600**
Unencumbered Cash Balance Dec 31	280	4	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	11,600	11,600	11,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	9,977
	Delinquent Comp Rate:	4.5%	449
		Amount of 2025 Ad Valorem Tax	10,426

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fairgrounds Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	76	161	1
Receipts:			
Ad Valorem Tax	4,973	4,748	xxxxxxxxxxxxxxx
Delinquent Tax	153	140	140
Motor Vehicle Tax	699	695	615
Recreational Vehicle Tax	8	8	7
16/20 M Vehicle Tax	18	17	15
Commercial Vehicle Tax	34	32	29
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,885**	**5,640**	**808**
Resources Available:	**5,961**	**5,801**	**809**
Expenditures:			
Apportionment from Treasurer	5,800	5,800	5,800
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,800**	**5,800**	**5,800**
Unencumbered Cash Balance Dec 31	161	1	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	5,800	5,800	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	4,991
	Delinquent Comp Rate:	4.5%	225
		Amount of 2025 Ad Valorem Tax	5,216

Adopted Budget

4-H Fair Awards	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	184	297	4
Receipts:			
Ad Valorem Tax	8,957	8,630	xxxxxxxxxxxxxxx
Delinquent Tax	277	235	250
Motor Vehicle Tax	1,270	1,240	1,118
Recreational Vehicle Tax	14	14	13
16/20 M Vehicle Tax	33	30	27
Commercial Vehicle Tax	62	58	52
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,613**	**10,207**	**1,464**
Resources Available:	**10,797**	**10,504**	**1,468**
Expenditures:			
Apportionment from Treasurer	10,500	10,500	10,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,500**	**10,500**	**10,500**
Unencumbered Cash Balance Dec 31	297	4	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	10,500	10,500	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	9,032
	Delinquent Comp Rate:	4.5%	406
		Amount of 2025 Ad Valorem Tax	9,438

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical & Museum**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30	2,087	191
Receipts:			
Ad Valorem Tax	60,573	57,732	xxxxxxxxxxxxxxx
Delinquent Tax	1,816	1,700	1,600
Motor Vehicle Tax	8,326	8,000	7,479
Recreational Vehicle Tax	93	92	90
16/20 M Vehicle Tax	220	200	182
Commercial Vehicle Tax	404	380	350
Watercraft Tax			25
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**71,432**	**68,104**	**9,726**
Resources Available:	**71,462**	**70,191**	**9,917**
Expenditures:			
Apportionment from Treasurer	69,375	70,000	70,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**69,375**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	2,087	191	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	60,083
	Delinquent Comp Rate:	4.5%	2,704
		Amount of 2025 Ad Valorem Tax	62,787

Adopted Budget **Soil Conservation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,220	1,286	0
Receipts:			
Ad Valorem Tax	41,885	36,513	xxxxxxxxxxxxxxx
Delinquent Tax	1,289	950	980
Motor Vehicle Tax	5,894	5,801	4,730
Recreational Vehicle Tax	66	60	57
16/20 M Vehicle Tax	158	140	115
Commercial Vehicle Tax	286	250	221
Watercraft Tax			16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49,578**	**43,714**	**6,119**
Resources Available:	**50,798**	**45,000**	**6,119**
Expenditures:			
Apportionment from Treasurer	49,512	45,000	35,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,512**	**45,000**	**35,000**
Unencumbered Cash Balance Dec 31	1,286	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	49,512	45,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	28,881
	Delinquent Comp Rate:	4.5%	1,300
		Amount of 2025 Ad Valorem Tax	30,181

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	67,408	48,367	20,647
Receipts:			
Ad Valorem Tax	506,809	796,538	xxxxxxxxxxxxxxx
Delinquent Tax	18,328	13,000	14,000
Motor Vehicle Tax	90,345	93,000	103,190
Recreational Vehicle Tax	1,012	1,100	1,243
16/20 M Vehicle Tax	1,875	2,300	2,508
Commercial Vehicle Tax	4,397	4,500	4,831
Watercraft Tax			344
Charges for Service	1,355,526	1,417,000	1,617,000
Misc	2,473	3,000	3,000
Transfer from Reserve	128,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,108,765**	**2,330,438**	**1,746,116**
Resources Available:	**2,176,173**	**2,378,805**	**1,766,763**
Expenditures:			
Personnel	1,557,472	1,780,000	2,143,895
Operating Expenses	275,336	253,700	293,200
Supplies	77,704	83,250	84,250
Capital Outlay	217,294	241,208	237,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,127,806**	**2,358,158**	**2,758,845**
Unencumbered Cash Balance Dec 31	48,367	20,647	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,196,657	2,246,302	2,758,845
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	2,758,845
		Tax Required	992,082
	Delinquent Comp Rate:	4.5%	44,644
		Amount of 2025 Ad Valorem Tax	1,036,726

Adopted Budget **Mental Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,854	23,663	1,649
Receipts:			
Ad Valorem Tax	506,500	489,706	xxxxxxxxxxxxxxx
Delinquent Tax	15,912	11,500	13,000
Motor Vehicle Tax	73,171	70,000	63,441
Recreational Vehicle Tax	816	780	764
16/20 M Vehicle Tax	1,858	1,800	1,542
Commercial Vehicle Tax	3,552	3,200	2,970
Watercraft Tax			212
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**601,809**	**576,986**	**81,929**
Resources Available:	**622,663**	**600,649**	**83,578**
Expenditures:			
Other Costs	599,000	599,000	640,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**599,000**	**599,000**	**640,000**
Unencumbered Cash Balance Dec 31	23,663	1,649	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	599,000	599,000	640,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	640,000
		Tax Required	556,422
	Delinquent Comp Rate:	4.5%	25,039
		Amount of 2025 Ad Valorem Tax	581,461

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disabilities**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,183	3,929	62
Receipts:			
Ad Valorem Tax	116,018	114,790	xxxxxxxxxxxxxxx
Delinquent Tax	3,657	3,100	3,200
Motor Vehicle Tax	16,632	15,900	14,871
Recreational Vehicle Tax	185	183	179
16/20 M Vehicle Tax	447	400	361
Commercial Vehicle Tax	807	760	696
Watercraft Tax			50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**137,746**	**135,133**	**19,357**
Resources Available:	**142,929**	**139,062**	**19,419**
Expenditures:			
Apportionment from Treasurer	139,000	139,000	139,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**139,000**	**139,000**	**139,000**
Unencumbered Cash Balance Dec 31	3,929	62	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	139,000	139,000	139,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,000
		Tax Required	119,581
	Delinquent Comp Rate:	4.5%	5,381
		Amount of 2025 Ad Valorem Tax	124,962

Adopted Budget **Elderly Program**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,928	5,341	27
Receipts:			
Ad Valorem Tax	125,685	122,161	xxxxxxxxxxxxxxx
Delinquent Tax	3,908	3,100	3,300
Motor Vehicle Tax	17,730	18,000	15,826
Recreational Vehicle Tax	197	195	191
16/20 M Vehicle Tax	476	430	385
Commercial Vehicle Tax	860	800	741
Watercraft Tax			53
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**148,856**	**144,686**	**20,496**
Resources Available:	**154,784**	**150,027**	**20,523**
Expenditures:			
Disbursement	149,443	150,000	150,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**149,443**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	5,341	27	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	150,000	150,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	129,477
	Delinquent Comp Rate:	4.5%	5,826
		Amount of 2025 Ad Valorem Tax	135,303

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	517,453	941,761	610,126
Receipts:			
Ad Valorem Tax	5,190,634	4,892,165	xxxxxxxxxxxxxxx
Delinquent Tax	148,235	90,000	95,000
Motor Vehicle Tax	710,865	739,000	633,774
Recreational Vehicle Tax	7,956	8,200	7,634
16/20 M Vehicle Tax	15,423	18,000	15,405
Commercial Vehicle Tax	34,578	35,000	29,674
Watercraft Tax			2,115
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**6,107,691**	**5,782,365**	**783,602**
Resources Available:	**6,625,144**	**6,724,126**	**1,393,728**
Expenditures:			
Personnel Services	5,671,265	6,105,000	6,706,830
Operating Expenses	12,118	9,000	12,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**5,683,383**	**6,114,000**	**6,718,830**
Unencumbered Cash Balance Dec 31	941,761	610,126	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	6,185,700	6,464,057	6,718,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,718,830
		Tax Required	5,325,102
	Delinquent Comp Rate:	4.5%	239,630
		Amount of 2025 Ad Valorem Tax	5,564,732

Adopted Budget **Operating Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	739,184	329,824	138,831
Receipts:			
Ad Valorem Tax	78,084	103,492	xxxxxxxxxxxxxxx
Delinquent Tax	3,544	2,800	3,000
Motor Vehicle Tax	16,779	15,000	13,407
Recreational Vehicle Tax	187	170	161
16/20 M Vehicle Tax	408	370	326
Commercial Vehicle Tax	815	700	628
Watercraft Tax			45
Windfarm Donation	121,875	121,875	121,875
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**221,692**	**244,407**	**139,442**
Resources Available:	**960,876**	**574,231**	**278,273**
Expenditures:			
Operating Expenses	404,288	350,000	375,000
Other Costs	226,764	85,400	85,400
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**631,052**	**435,400**	**460,400**
Unencumbered Cash Balance Dec 31	329,824	138,831	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	975,000	435,400	460,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	460,400
		Tax Required	182,127
	Delinquent Comp Rate:	4.5%	8,196
		Amount of 2025 Ad Valorem Tax	190,323

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Funds**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,834	10,837	11,337
Receipts:			
Local Alcohol Liquor Tax	18,503	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,503**	**20,000**	**20,000**
Resources Available:	**30,337**	**30,837**	**31,337**
Expenditures:			
Disbursements	19,500	19,500	19,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,500**	**19,500**	**19,500**
Unencumbered Cash Balance Dec 31	10,837	11,337	11,837
2024/2025/2026 Budget Authority Amoun	19,500	19,500	19,500

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,646	12,783	15,783
Receipts:			
Local Alcohol Liquor Tax	9,097	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,097**	**10,000**	**10,000**
Resources Available:	**19,743**	**22,783**	**25,783**
Expenditures:			
Disbursements	6,960	7,000	7,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,960**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	12,783	15,783	18,783
2024/2025/2026 Budget Authority Amoun	7,000	6,720	7,000

See Tab C

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	530,040	585,120	584,620
Receipts:			
Transient Guest Tax	558,515	565,000	565,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**558,515**	**565,000**	**565,000**
Resources Available:	**1,088,555**	**1,150,120**	**1,149,620**
Expenditures:			
Personnel Services	178,749	183,670	192,833
Operating Expenses	319,439	374,130	465,916
Supplies	5,247	7,700	14,200
Capital Outlay	0	0	150,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**503,435**	**565,500**	**822,949**
Unencumbered Cash Balance Dec 31	585,120	584,620	326,671
2024/2025/2026 Budget Authority Amount	565,500	565,500	822,949

Adopted Budget

Reg of Deeds Tech Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	118,649	129,692	69,692
Receipts:		53	
Tech Fees	35,645	36,000	36,000
Interest	4,593	4,000	3,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,238**	**40,000**	**39,700**
Resources Available:	**158,887**	**169,692**	**109,392**
Expenditures:			
Technology Expenses	29,195	100,000	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,195**	**100,000**	**100,000**
Unencumbered Cash Balance Dec 31	129,692	69,692	9,392
2024/2025/2026 Budget Authority Amount	70,000	100,000	100,000

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,487,193	1,825,105	1,857,105
Receipts:			
Interest Revenue	30,740	32,000	28,000
BCBS Premiums	4,374,355	5,100,000	5,100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,405,095**	**5,132,000**	**5,128,000**
Resources Available:	**5,892,288**	**6,957,105**	**6,985,105**
Expenditures:			
General Government	4,067,183	5,100,000	5,100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,067,183**	**5,100,000**	**5,100,000**
Unencumbered Cash Balance Dec 31	1,825,105	1,857,105	1,885,105
2024/2025/2026 Budget Authority Amoun	5,100,000	5,100,000	5,100,000

Adopted Budget

Consolidated 911 Funds	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	248,566	271,274	259,274
Receipts:			
911 Surcharges	284,537	288,000	288,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**284,537**	**288,000**	**288,000**
Resources Available:	**533,103**	**559,274**	**547,274**
Expenditures:			
Operating Expenses	231,512	247,000	181,416
Supplies	633	3,000	0
Capital Outlay	29,684	50,000	4,800
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**261,829**	**300,000**	**186,216**
Unencumbered Cash Balance Dec 31	271,274	259,274	361,058
2024/2025/2026 Budget Authority Amoun	300,000	300,000	186,216

CPA Summary

Crawford County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasurers Tech Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	33,825	26,754	15,554
Receipts:			
Technology Fee	8,893	8,800	8,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,893**	**8,800**	**8,800**
Resources Available:	**42,718**	**35,554**	**24,354**
Expenditures:			
Supplies	13,199		
Capital Outlay	585	20,000	
Technology Expenses	2,180		20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,964**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	26,754	15,554	4,354
2024/2025/2026 Budget Authority Amoun	20,000	20,000	20,000

Adopted Budget

Clerks Tech Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,824	25,717	34,517
Receipts:			
Technology Fees	8,893	8,800	8,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,893**	**8,800**	**8,800**
Resources Available:	**25,717**	**34,517**	**43,317**
Expenditures:			
Supplies			5,000
Capital Outlay			
Technology Expenses		0	30,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**35,000**
Unencumbered Cash Balance Dec 31	25,717	34,517	8,317
2024/2025/2026 Budget Authority Amoun	17,000	0	35,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement Funds**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	102,151	218,149	213,149
Receipts:			
Settlement Payment	119,971	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**119,971**	**120,000**	**120,000**
Resources Available:	**222,122**	**338,149**	**333,149**
Expenditures:			
Addiction Treatment		50,000	50,000
Recovery Court	3,973	75,000	75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,973**	**125,000**	**125,000**
Unencumbered Cash Balance Dec 31	218,149	213,149	208,149
2024/2025/2026 Budget Authority Amount	100,000	100,000	125,000

See Tab C

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

Crawford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve Fund		(2) Fund Name: Drug Enforcement Fund		(3) Fund Name: Community Corrections		(4) Fund Name: 710th St Maintenance		(5) Fund Name: Fair Capital Improvements		
Unencumbered Cash Balance Jan 1	398,539	Unencumbered Cash Balance Jan 1	1,992	Unencumbered Cash Balance Jan 1	227,654	Unencumbered Cash Balance Jan 1	104,861	Unencumbered Cash Balance Jan 1	0	Total 733,046
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tax Revenue				Grants	856,842			Intergovermental		
Transfer of Funds	122,950			Charges for Services	6,146					
Total Receipts	122,950	Total Receipts	0	Total Receipts	862,988	Total Receipts	0	Total Receipts	0	985,938
Resources Available:	521,489	Resources Available:	1,992	Resources Available:	1,090,642	Resources Available:	104,861	Resources Available:	0	1,718,984
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay				Public Safety	998,188			Donations		
Equipment	366,326									
Total Expenditures	366,326	Total Expenditures	0	Total Expenditures	998,188	Total Expenditures	0	Total Expenditures	0	1,364,514
Cash Balance Dec 31	155,163	Cash Balance Dec 31	1,992	Cash Balance Dec 31	92,454	Cash Balance Dec 31	104,861	Cash Balance Dec 31	0	354,470
										354,470

**Note: These two block figures should agree.

CPA Summary

Crawford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Ambulance Reserve		(2) Fund Name: Special Bridge Fund		(3) Fund Name: ARPA Funds		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	184,832	Unencumbered Cash Balance Jan 1	683,102	Unencumbered Cash Balance Jan 1	4,249,792	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 5,117,726
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Amb		Intergovernmental	154,932	Interest	82,271					
Total Receipts	0	Total Receipts	154,932	Total Receipts	82,271	Total Receipts	0	Total Receipts	0	237,203
Resources Available:	184,832	Resources Available:	838,034	Resources Available:	4,332,063	Resources Available:	0	Resources Available:	0	5,354,929
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment		Equipment	120,500	Disbursements	2,222,165					
Transfer of Funds	148,793									
Total Expenditures	148,793	Total Expenditures	120,500	Total Expenditures	2,222,165	Total Expenditures	0	Total Expenditures	0	2,491,458
Cash Balance Dec 31	36,039	Cash Balance Dec 31	717,534	Cash Balance Dec 31	2,109,898	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,863,471
										2,863,471

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Crawford County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	41.979	Proposed Tax Rate	46.590

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 7/25/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 7/28/2025

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires

Description	EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
Order Number	5668
Order Date	7/24/2025
Number Issues	1
Pub Count	1
First Issue	7/25/2025
Last Issue	7/25/2025
Order Price	$187.65

(Published in The Morning Sun on July 25th, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on August 22, 2025 at 10 AM at 111 E Forest Girard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use o all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,734,272	12.513	10,904,451	11.888	11,929,226	5,251,378	13.551
Debt Service							
Road & Bridge	5,493,166	11.346	5,864,926	12.612	6,133,306	4,622,265	11.933
Health	1,633,396	1.997	2,240,797	2.601	2,373,156	772,102	2.000
Fair	11,600	0.031	11,600	0.029	11,600	10,326	0.027
Fairgrounds Maintenance	5,800	0.016	5,800	0.011	5,800	5,216	0.014
4-H Fair Awards	10,500	0.026	10,500	0.026	10,500	9,438	0.024
Historical & Museum	69,375	0.192	70,000	0.175	70,000	62,767	0.163
Soil Conservation	49,512	0.133	45,000	0.111	57,000	50,181	0.078
Ambulance	2,127,806	1.606	2,358,158	2.411	2,578,245	1,056,099	2.738
Mental Health	599,000	1.601	599,000	1.482	616,970	557,395	1.444
Intellectual Disabilities	139,000	0.368	139,000	0.347	139,000	124,962	0.324
Elderly Program	199,443	0.328	150,000	0.370	150,000	135,303	0.350
Employee Benefits	5,683,383	16.419	6,111,000	14.608	6,682,000	5,526,244	14.315
Operating Reserve	631,052	0.247	435,400	0.513	460,400	190,323	0.493
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,900		7,000		7,000		
Tourism & Convention	503,435		565,500		622,949		
Reg of Deeds Tech Fund	39,195		100,000		100,000		
Risk Management	4,067,183		5,100,000		5,101,000		
Consolidated 911 Funds	361,829		500,000		166,216		
Treasurer Tech Fund	15,961		20,000		20,00		
Clerks Tech Fund					35,000		
Opioid Settlement Funds	3,973		125,000		125,000		
Non Budgeted Funds-A	1,393,877						
Non Budgeted Funds-B	2,409,185						
Totals	36,028,606	46.924	35,194,632	46.590	37,608,818	18,335,019	47.494
						Revenue Neutral Rate **	41.979
Less: Transfers	0		0		0		
Net Expenditure	36,028,606		35,194,632		37,608,818		
Total Tax Levied	15,375,142		16,202,343		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	327,663,910		347,769,773		386,047,039		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,180,500	2,090,000	2,043,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,427,868	1,239,630	2,191,030
Total	3,608,668	3,329,630	4,234,030

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lasley
County Clerk

Crawford County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on August 22, 2025 at 10 AM at 111 E Forest Girard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,734,272	12.513	10,904,451	11.888	11,615,678	4,904,766	12.705
Debt Service							
Road & Bridge	5,493,468	11.346	5,864,926	12.612	6,071,476	4,557,653	11.806
Health	1,633,296	1.999	2,249,797	2.004	2,372,136	772,102	2.000
Fair	11,600	0.031	11,600	0.029	11,600	10,426	0.027
Fairgrounds Maintenance	5,800	0.016	5,800	0.014	5,800	5,216	0.014
4-H Fair Awards	10,500	0.028	10,500	0.026	10,500	9,438	0.024
Historical & Museum	69,375	0.192	70,000	0.175	70,000	62,787	0.163
Soil Conservation	49,512	0.133	45,000	0.111	35,000	30,181	0.078
Ambulance	2,127,806	1.606	2,358,158	2.411	2,758,845	1,036,726	2.685
Mental Health	599,000	1.604	599,000	1.482	640,000	581,461	1.506
Intellectual Disabilities	139,000	0.368	139,000	0.347	139,000	124,962	0.324
Elderly Program	149,443	0.398	150,000	0.370	150,000	135,303	0.350
Employee Benefits	5,683,383	16.443	6,114,000	14.808	6,718,830	5,564,732	14.415
Operating Reserve	631,052	0.247	435,400	0.313	460,400	190,323	0.493
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,960		7,000		7,000		
Tourism & Convention	503,435		565,500		822,949		
Reg of Deeds Tech Fund	29,195		100,000		100,000		
Risk Management	4,067,183		5,100,000		5,100,000		
Consolidated 911 Funds	261,829		300,000		186,216		
Treasurers Tech Fund	15,964		20,000		20,000		
Clerks Tech Fund					35,000		
Opioid Settlement Funds	3,973		125,000		125,000		
Non-Budgeted Funds-A	1,364,514						
Non-Budgeted Funds-B	2,491,458						
Totals	36,101,518	46.924	35,194,632	46.590	37,474,930	17,986,075	46.590
						Revenue Neutral Rate **	*41.979*
Less: Transfers	0		0		0		
Net Expenditure	36,101,518		35,194,632		37,474,930		
Total Tax Levied	15,375,142		16,202,343		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	327,663,910		347,768,773		386,047,059		

Outstanding Indebtedness, January 1,

	2023	2024	2025
G.O. Bonds	2,180,800	2,090,000	2,043,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,427,868	1,239,630	2,191,930
Total	3,608,668	3,329,630	4,234,930

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
County Clerk

Crawford County

2026

CERTIFICATE (2)

Table of Contents:			2026 Adopted Budget					
					County Clerk's Use Only			
Special District/Fund	K.S.A.	Page No.	Expenditures	Amount of 2025 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*	Revenue Neutral Rate	Does budget require a resolution to exceed RNR?
Fire Dist #1		1	312,000	245,276	44,113,590	5.560	5.838	NO
Fire Dist #2		2	242,720	202,975	30,565,911	6.641	6.512	YES
Fire Dist #3		3	87,960	74,904	13,397,385	5.591	5.003	YES
Fire Dist #4		4	112,000	81,706	13,900,393	5.878	6.166	NO
Sewer Dist #1		5	0	0				
Sewer Dist #2		6	70,000	0				
Sewer Dist #3		7	65,500	0				
Sewer Dist #4		8	70,000	0				
Sewer Dist #5		9	0	0				
Fire Eq Reserve #1		10	100,000	0				
Fire Eq Reserve #2		11	50,000	0				
Fire Eq Reserve #3		12	10,000	0				
Fire Eq Reserve #4		13	12,000	0				
EMS Eq Reserve		14	25,000	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				
			0	0				

Attest: 8/22, 2025

County Clerk

Crawford County

2026

NOTICE OF BUDGET AND RATE HEARING

The governing body of

Crawford County

will meet on 8/22/2025 at 10:00am at Crawford County Courthouse 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire Dist #1	305,863	6.747	305,000	6.372	312,000	245,276	40,480,152	6.059	5.838 Fo
Fire Dist #2	224,982	7.000	235,650	7.000	242,720	202,975	28,447,544	7.135	6.512 Fo
Fire Dist #3	79,574	5.526	81,810	5.212	87,960	74,904	12,833,981	5.836	5.003 Fo
Fire Dist #4	88,909	5.902	86,500	6.447	112,000	81,706	13,289,467	6.148	6.166
Sewer Dist #1	0		0		0	0			
Sewer Dist #2	70,465		63,000		70,000	0			
Sewer Dist #3	60,174		64,915		65,500	0			
Sewer Dist #4	66,824		67,000		70,000	0			
Sewer Dist #5	0		0		0	0			
Fire Eq Reserve #1	108,153		100,000		100,000	0			
Fire Eq Reserve #2	53,551		50,000		50,000	0			
Fire Eq Reserve #3	0		11,500		10,000	0			
Fire Eq Reserve #4	30,083		40,726		12,000	0			
EMS Eq Reserve	148,792		50,000		25,000	0			
0	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
Clerk

15

2026

County Name: Crawford County
Special District Name: Fire Dist #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	5,828	9,458	16,004
Ad Valorem Tax	248,532	247,608	xxxxxxxxxxxxx
Delinquent Tax	3,444	2,818	2,500
Motor Vehicle Tax	54,661	57,692	51,716
Recreational Vehicle Tax	576	579	737
16/20M Vehicle Tax	952	989	893
Commercial Vehicle Tax	1,328	1,860	1,862
Watercraft Tax			156
Interest on Idle Funds			
Total Receipts	**309,493**	**311,546**	**57,864**
Resources Available:	**315,321**	**321,004**	**73,868**
Expenditures:			
Personnel	42,774	51,000	51,158
Operating Expenses	152,678	170,000	197,424
Supplies	24,654	25,000	63,368
Capital Outlay	10,757	24,000	50
Eq Reserve Transfer	75,000	35,000	0
Cash Reserve (2026 column)			
Total Expenditures	**305,863**	**305,000**	**312,000**
Unencumbered Cash Balance, Dec 31	9,458	16,004	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	312,000
		Tax Required	238,132
	Delinquency Computation % Rate	3.000%	7,144
		Amount of 2025 Ad Valorem Tax	245,276

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2026				
Budgeted Fund Names	Ad Valorem Levy for 2024	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	257,489	51716	737	893	1862	156
Total	257,489	51,716	737	893	1,862	156

County Treas MVT Estimate	51,716				
County Treas RVT Estimate		737			
County Treas 16/20M Estimate			893		
County Treas Commercial Vehicle Tax Estimate				1,862	
County Treas Watercraft Tax Estimate					156

MVT Factor	0.20085				
RVT Factor		0.00286			
16/20M Factor			0.00347		
Commercial Vehicle Factor				0.00723	
Watercraft Factor					0.00061

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County

Special District Name: Fire Dist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,451	3,929	5,410
Ad Valorem Tax	182,334	191,363	xxxxxxxxxxxxx
Delinquent Tax	5,867	4,075	
Motor Vehicle Tax	36,306	38,939	36,930
Recreational Vehicle Tax	674	655	738
16/20M Vehicle Tax	1,369	1,287	1,309
Commercial Vehicle Tax	910	812	1,066
Watercraft Tax			204
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**227,460**	**237,131**	**40,247**
Resources Available:	**228,911**	**241,060**	**45,657**
Expenditures:			
Personnel	47,435	55,000	113,000
Operating Expenses	90,069	80,000	68,800
Supplies	15,478	24,000	21,200
Capital Outlay	72,000	50,000	33,500
Eq Reserve Transfer		26,650	
			6,220
Cash Reserve (2026 column)			
Total Expenditures	**224,982**	**235,650**	**242,720**
Unencumbered Cash Balance, Dec 31	3,929	5,410	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	242,720
		Tax Required	197,063
	Delinquency Computation % Rate	3.000%	5,912
		Amount of 2025 Ad Valorem Tax	202,975

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	199,013	36930	738	1309	1066	204
Total	199,013	36,930	738	1,309	1,066	204

County Treas MVT Estimate	36,930				
County Treas RVT Estimate		738			
County Treas 16/20M Estimate			1,309		
County Treas Commercial Vehicle Tax Estimate				1,066	
County Treas Watercraft Tax Estimate					204

MVT Factor	0.18557				
RVT Factor		0.00371			
16/20M Factor			0.00658		
Commercial Vehicle Factor				0.00536	
Watercraft Factor					0.00103

County Name: Crawford County
Special District Name: Fire Dist #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	6,112	5,918	2,821
Ad Valorem Tax	64,554	64,453	xxxxxxxxxxxxx
Delinquent Tax	2,776	1,878	1,500
Motor Vehicle Tax	11,153	11,211	9,844
Recreational Vehicle Tax	196	215	173
16/20M Vehicle Tax	515	774	640
Commercial Vehicle Tax	186	182	218
Watercraft Tax			42
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**79,380**	**78,713**	**12,417**
Resources Available:	**85,492**	**84,631**	**15,238**
Expenditures:			
Personnel	17,464	17,780	18,430
Operating Expenses	49,579	50,280	55,030
Supplies	2,715	7,250	8,000
Capital Outlay	4,816	6,500	6,500
Transfer to Eq Reserve	5,000		
Cash Reserve (2026 column)			
Total Expenditures	**79,574**	**81,810**	**87,960**
Unencumbered Cash Balance, Dec 31	5,918	2,821	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	87,960
		Tax Required	72,722
	Delinquency Computation % Rate	3.000%	2,182
		Amount of 2025 Ad Valorem Tax	74,904

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	66,920	9844	173	640	218	42
Total	66,920	9,844	173	640	218	42

County Treas MVT Estimate	9,844				
County Treas RVT Estimate		173			
County Treas 16/20M Estimate			640		
County Treas Commercial Vehicle Tax Estimate				218	
County Treas Watercraft Tax Estimate					42

MVT Factor	0.14710				
RVT Factor		0.00259			
16/20M Factor			0.00956		
Commercial Vehicle Factor				0.00326	
Watercraft Factor					0.00063

CONSOLIDATED METHOD FUND PAGE 2026

County Name Crawford County

Special District Name Fire Dist #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,956	4,816	17,187
Ad Valorem Tax	72,713	82,380	xxxxxxxxxxxxxx
Delinquent Tax	2,008	625	500
Motor Vehicle Tax	15,608	14,386	13,583
Recreational Vehicle Tax	278	277	220
16/20M Vehicle Tax	672	625	683
Commercial Vehicle Tax	490	578	408
Watercraft Tax			93
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**91,769**	**98,871**	**15,487**
Resources Available:	**93,725**	**103,687**	**32,674**
Expenditures:			
Personell Services	6,384	5,500	6,000
Operating Expenses	45,365	45,000	61,000
Supplies	13,274	12,000	28,000
Capital Outlay	21,886	22,000	15,000
Transfer	2,000	2,000	2,000
Cash Reserve (2026 column)			
Total Expenditures	**88,909**	**86,500**	**112,000**
Unencumbered Cash Balance, Dec 31	4,816	17,187	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	112,000
		Tax Required	79,326
	Delinquency Computation % Rate	3.000%	2,380
		Amount of 2025 Ad Valorem Tax	81,706

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2026				
Budgeted Fund Names	Ad Valorem Tax Levy for 2024	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	85,671	13583	220	683	408	93
Total	85,671	13,583	220	683	408	93

County Treas MVT Estimate	13,583				
County Treas RVT Estimate		220			
County Treas 16/20M Estimate			683		
County Treas Commercial Vehicle Tax Estimate				408	
County Treas Watercraft Tax Estimate					93

MVT Factor	0.15855				
RVT Factor		0.00257			
16/20M Factor			0.00797		
Commercial Vehicle Factor				0.00476	
Watercraft Factor					0.00109

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: Sewer Dist #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	15,667	15,667	15,667
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	15,667	15,667	15,667
Expenditures:			
Cash Reserve (2026 column)			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	15,667	15,667	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Crawford County
Special District Name Sewer Dist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	50,889	41,107	39,307
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Charges for Service	33,437	34,000	35,000
Delinquent Tax	3,726	2,200	1,000
Special Assesment	23,520	25,000	25,000
Interest on Idle Funds			
Total Receipts	**60,683**	**61,200**	**61,000**
Resources Available:	**111,572**	**102,307**	**100,307**
Expenditures:			
Expenses	70,465	63,000	70,000
Cash Reserve (2026 column)			
Total Expenditures	**70,465**	**63,000**	**70,000**
Unencumbered Cash Balance, Dec 31	41,107	39,307	xxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		70,000
Tax Required		0
Delinquency Computation % Rate	0.000%	0
Amount of 2025 Ad Valorem Tax		0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: Sewer Dist #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	74,209	86,396	92,481
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Speical Assessment	47,431	49,000	49,000
Delinquent Tax	5,524	3,000	3,000
Charges for Service	19,406	19,000	20,000
Interest on Idle Funds			
Total Receipts	**72,361**	**71,000**	**72,000**
Resources Available:	**146,570**	**157,396**	**164,481**
Expenditures:			
Public Health Expenditures	15,712	20,000	20,000
Debt Services - Principal & Interest	44,462	44,915	45,500
Cash Reserve (2026 column)			
Total Expenditures	**60,174**	**64,915**	**65,500**
Unencumbered Cash Balance, Dec 31	86,396	92,481	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	65,500
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: Sewer Dist #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	43,045	37,158	31,158
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Current Taxes - Special Assessment	28,544	29,000	29,000
Delinquent Tax Collections	2,140	2,000	2,000
Charges For Services	30,253	30,000	30,000
Interest on Idle Funds			
Total Receipts	**60,937**	**61,000**	**61,000**
Resources Available:	**103,982**	**98,158**	**92,158**
Expenditures:			
Public Health Expenses	66,824	67,000	70,000
Cash Reserve (2026 column)			
Total Expenditures	**66,824**	**67,000**	**70,000**
Unencumbered Cash Balance, Dec 31	37,158	31,158	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	70,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: Sewer Dist #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: Fire Eq Reserve #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	163,680	134,617	94,617
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Transfer	79,090	60,000	60,000
Interest on Idle Funds			
Total Receipts	**79,090**	**60,000**	**60,000**
Resources Available:	**242,770**	**194,617**	**154,617**
Expenditures:			
Fire Dept Expenses	108,153	100,000	100,000
Cash Reserve (2026 column)			
Total Expenditures	**108,153**	**100,000**	**100,000**
Unencumbered Cash Balance, Dec 31	134,617	94,617	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: Fire Eq Reserve #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	73,533	55,982	45,982
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Tranfers	36,000	40,000	40,000
Interest on Idle Funds			
Total Receipts	**36,000**	**40,000**	**40,000**
Resources Available:	**109,533**	**95,982**	**85,982**
Expenditures:			
	53,551	50,000	50,000
Cash Reserve (2026 column)			
Total Expenditures	**53,551**	**50,000**	**50,000**
Unencumbered Cash Balance, Dec 31	55,982	45,982	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name Crawford County

Special District Name Fire Eq Reserve #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	6,595	11,829	5,329
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Transfer	5,234	5,000	5,000
Interest on Idle Funds			
Total Receipts	**5,234**	**5,000**	**5,000**
Resources Available:	**11,829**	**16,829**	**10,329**
Expenditures:			
	0	11,500	10,000
Cash Reserve (2026 column)			
Total Expenditures	**0**	**11,500**	**10,000**
Unencumbered Cash Balance, Dec 31	11,829	5,329	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: Fire Eq Reserve #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	34,821	6,738	8,105
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Transfer	2,000	42,093	5,000
Interest on Idle Funds			
Total Receipts	**2,000**	**42,093**	**5,000**
Resources Available:	**36,821**	**48,831**	**13,105**
Expenditures:			
Expenses	30,083	40,726	12,000
Cash Reserve (2026 column)			
Total Expenditures	**30,083**	**40,726**	**12,000**
Unencumbered Cash Balance, Dec 31	6,738	8,105	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Crawford County
Special District Name: EMS Eq Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	184,831	36,039	6,039
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Transfer	0	20,000	20,000
Interest on Idle Funds			
Total Receipts	**0**	**20,000**	**20,000**
Resources Available:	**184,831**	**56,039**	**26,039**
Expenditures:			
EMS Expenses	148,792	50,000	25,000
Cash Reserve (2026 column)			
Total Expenditures	**148,792**	**50,000**	**25,000**
Unencumbered Cash Balance, Dec 31	36,039	6,039	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 7/25/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 7/28/2025

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public. State of Kansas
My Appointment Expires

Description	NOTICE OF BUDGET HEARING - FIRE DISTRCITS
Order Number	5667
Order Date	7/24/2025
Number Issues	1
Pub Count	1
First Issue	7/25/2025
Last Issue	7/25/2025
Order Price	$104.25

(Published in The Morning Sun on July 25th, 2025)

NOTICE OF BUDGET AND RATE HEARING

The governing body of

Crawford County

will meet on 8/22/2025 at 10:00am at Crawford County Courthouse 111 E Forest Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Fire Dist #1	305,663	6.747	305,000	6.512	312,000	243,276	40,480,153	6.059	5.838
Fire Dist #2	224,982	7.000	235,400	7.000	243,720	202,975	28,447,544	7.135	6.515
Fire Dist #3	79,574	5.526	81,810	5.212	87,960	71,994	12,833,981	5.609	5.000
Fire Dist #4	84,909	5.902	86,500	6.647	112,000	81,705	13,289,467	6.148	6.102
Sewer Dist #1	0		0		0	0			
Sewer Dist #2	78,465		63,000		70,000	0			
Sewer Dist #3	68,174		64,915		63,500	0			
Sewer Dist #4	66,824		67,000		70,000	0			
Sewer Dist #5	0		0		0	0			
Fire Eq Reserve #1	108,153		100,000		100,000	0			
Fire Eq Reserve #2	53,551		50,000		50,000	0			
Fire Eq Reserve #3	0		11,500		10,000	0			
Fire Eq Reserve #4	50,693		40,726		12,000	0			
EMS Eq Reserve	148,793		50,000		25,000	0			
0	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Looker

Roll Call Vote

A Roll Call Vote of the Crawford County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/22/2025

Resolution No. 2025-026

Governing Body Member	Yes	No	No Vote
Tom Moody	✓		
Bruce Blair	✓		
Carl Wood	✓		
TOTAL	3		

Certified: Tina Ruske

Roll Call Vote

A Roll Call Vote of the Crawford County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate for Crawford County Fire District #1

Hearing to Exceed Revenue Neutral Rate held on 8/22/2025

Resolution No. 2025-027

Governing Body Member	Yes	No	No Vote
Tom Moody	✓		
Bruce Blair	✓		
Carl Wood	✓		
TOTAL	3		

Certified: Lisa Lusker

Roll Call Vote

A Roll Call Vote of the Crawford County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate for Crawford County Fire District #2

Hearing to Exceed Revenue Neutral Rate held on 8/22/2025

Resolution No. 2025-028

Governing Body Member	Yes	No	No Vote
Tom Moody	✓		
Bruce Blair	✓		
Carl Wood	✓		
TOTAL	3		

Certified: Tina Tasker

Roll Call Vote

A Roll Call Vote of the Crawford County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate for Crawford County Fire District #3

Hearing to Exceed Revenue Neutral Rate held on 8/22/2025

Resolution No. 2025-029

Governing Body Member	Yes	No	No Vote
Tom Moody	✓		
Bruce Blair	✓		
Carl Wood	✓		
TOTAL	3		

Certified: Insa Thoken

Resolution No. 2025-029

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire District #3 was calculated as 5.003 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crawford County Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

Crawford County Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.836 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2025 and SIGNED by the Governing Body.

Attested:

County Clerk

Resolution No. 2025-028

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire District #2 was calculated as 6.512 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crawford County Fire District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

Crawford County Fire District #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.135 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2025 and SIGNED by the Governing Body.

Carl R Wood

Attested:

County Clerk

Resolution No. 2025-027

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire District #1 was calculated as 5.838 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Crawford County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

Crawford County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.059 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2025 and SIGNED by the Governing Body.

Attested:

County Clerk

Resolution No. 2025-026

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford was calculated as 41.979 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.590 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2025 and SIGNED by the Governing Body.

Attested:

County Clerk