

CERTIFICATE

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Salt Creek Watershed # 104

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	24-1219	5	259,081	56,080	2.607
Debt Service	10-113				
Totals		XXXXXXX	259,081	56,080	2.607
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					
				Final County Assessed Valuation	County Clerk's Use Only
				Osage County	20,758,422
				Lyon County	760,637
				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	21,519,054
			Total Assessed Valuation		19,932,459
			Revenue Neutral Rate		2.606

Assisted by:

Address:

Email:

Date Attested: 10-23, 2023

Michelle Morris
County Clerk

Donald Elfork
Dave Wendol
Patrick S. Bean
Richard James
Pat Isaacs
Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Salt Creek Watershed # 104
Osage County

will meet on August 16, 2023 at 7:00 PM at Grace Lutheran Church, 210 Holliday St, Osage City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Robert Samsel's residence and will be available at this hearing.

SUPPORTING COUNTIES
Osage County (home county) Lyon County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	138,331	2.815	254,650	2.715	259,081	56,080	2.606
Totals	138,331	2.815	254,650	2.715	259,081	56,080	2.606
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditures	138,331		254,650		259,081		
Total Tax Levied	52,196		56,087		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	17,880,856		20,650,769		21,516,887		

*Tax rates are expressed in-mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Robert Samsel

Notice of Revenue Neutral Rate Intent

2024

**THE GOVERNING BODY OF Salt Creek Watershed # 104, HEREBY NOTIFIES THE
Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Additional County Lyon County

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
_____ 2.606. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 07-25, 2023.

(Seal)

Richard Samuel Treasurer
Clerk or Officer of Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,087	4,500	130	164	150	58
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	56,087	4,500	130	164	150	58

County Treas Motor Vehicle Estimate 4,500

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 164

County Treas Commercial Vehicle Tax Estimate 150

County Treas Watercraft Tax Estimate 58

MVT Factor 0.08023

RVT Factor 0.00232

16/20M Factor 0.00292

Comm Veh Factor 0.00267

Watercraft Factor 0.00103

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	429,381	382,645	193,999
Receipts:			
Ad Valorem Tax	55,711	56,087	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		500	
Motor Vehicle Tax		4,879	4,500
Recreational Vehicle Tax		142	130
16/20M Vehicle Tax		197	164
Commercial Vehicle Tax		153	150
Watercraft Tax		46	58
LAVTR			0
State of KS-Business Unit	3,060		
State of KS-Agriculture Reimbursement	22,947		
Interest on Idle Funds	9,877	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	91,595	66,004	9,002
Resources Available:	520,976	448,649	203,001
Expenditures:			
Conservation Projects	118,201	180,000	183,431
Environmental Consultant	16,574	20,000	20,000
Insurance	2,779	3,000	4,000
Office Supplies	68	500	500
SAKW dues	130	150	150
Budget & Publication	229	400	400
Rental-Church	250	500	500
Donations	100	100	100
Water Quality Initiative		50,000	50,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	138,331	254,650	259,081
Unencumbered Cash Balance Dec 31	382,645	193,999	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	517,618	281,300	259,081
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			259,081
Tax Required			56,080
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			56,080

CPA Summary

NOTICE OF BUDGET REVISIONS

Boards of Directors
Osage County

The governing body of
Osage County, Missouri

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With respect to August 16, 2023 at 7:00 PM at Grace Lutheran Church, 210 Hecstasy St, Osage Co, Mo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Robert Sumner's residence and will be available at this hearing.

SUPPORTING COUNTRIES
Boards of County (three years) 1 year (one)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Revision of Current Year Estimate for 2023. All Voters Tax establish the maximum limits of the 2024 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023	Current Year Estimate for 2023	Proposed Budget Year for 2024	Amount of 2024 Ad Valorem Tax	Proposed Estimated Funded Tax Rate*
General	1,807,311	2,812,123	2,713,123	58,000	2.96%
Total	1,807,311	2,812,123	2,713,123	58,000	2.96%
Excess Expenditures	0	0	0	0	0.00%
Net Expenditures	1,807,311	2,812,123	2,713,123	58,000	2.96%
Total Expenditures	1,807,311	2,812,123	2,713,123	58,000	2.96%
Proposed Valuation	1,730,856	20,654,799	21,375,655		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by RCN 79.2008

Robert Sumner