State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Lakeshore Estates Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5			
Debt Service	10-113				
Gen Fund - Special Assessmt			65,000		
Totals		xxxxxxxxx	65,000	0	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pam Rodecap
Treasurer
Address:
9534 Lakeview Dr.
Ozawkie, KS 66070
Email:
pam66070@Yahoo.com

	10/7/2021
	10/7/21
Pam Rodecap	10/7/2021

Attest: 10/8, 2021

Linda M Button
County Clerk

Governing Body

CPA Summary

Lakeshore Estates Improvement District
Jefferson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2022

Lakeshore Estates Improvement District
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lakeshore Estates Improvement District
Jefferson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
863 Skid Steer Bob Cat	2/28/2020	60	0.00	7,000	5,000	1,000	1,000
			Total	**7,000**	**5,000**	**1,000**	**1,000**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakeshore Estates Improvement District
Jefferson County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **Gen Fund - Special Assessmt**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,306	13,371	12,217
Receipts:			
Special Assessment	56,000	70,000	70,000
Sale of Mower	0	1,500	0
Clubhouse Rental	120	400	400
Pool Snacks	0	0	200
Park and Recreation	350	1,646	1,800
Insurance Refund	500	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**56,970**	**73,546**	**72,400**
Resources Available:	**66,276**	**86,917**	**84,617**
Expenditures:			
Operations	4,000	6,000	7,000
Equipment Purchase	2,000	2,000	3,500
Insurance & Taxes	7,300	10,500	10,500
Pool and Clubhouse	100	25,000	12,000
Roads	20,000	12,000	16,000
Miscellaneous	19,505	19,200	16,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**52,905**	**74,700**	**65,000**
Unencumbered Cash Balance Dec 31	13,371	12,217	19,617
2020/2021/2022 Budget Authority Amount	74,000	74,700	65,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Lakeshore Estates Improvement District

Jefferson County

will meet on October 7, 2021 at 6:00 p.m. at Lakeshore Estates Improvement Dist Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Gen Fund - Special Asses	52,905		74,700		65,000		
Totals	52,905	0.000	74,700	0.000	65,000	0	0.000
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditures	52,905		74,700		65,000		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	5,000
Total	0	0	5,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Pamela S. Rodecap

charged

Assistant Jefferson County Attorney Alan Vester on Sept. 14 filed a complaint charging Andrew Lee Gritz, of 89 Poplar in Winchester, with possession of marijuana (first offense), a Class B non-person misdemeanor, and two counts of possession of drug paraphernalia, also a Class B non-person misdemeanor.

Gritz is accused in part of possessing a metal straw with white residue. He also is accused in part of possessing four lighters, two pairs of tweezers, two razor blades, and a metal straw. The alleged crimes are said to have been committed Aug. 31.

Jefferson County District Court records indicate that a status conference in the case, 2021-CR-164, is slated for this coming Tuesday at 2 p.m.

Volleyball

Aug. 31 in Atchison — Jefferson County North over Maur Hill-Mount Academy 21-25, 25-20, 25-10; Jefferson County North over Pleasant Ridge 25-9, 25-18

Sept. 4 in Meriden — Valley Falls over Oskaloosa 25-20, 25-13; Silver Lake over Oskaloosa 25-9, 25-5; Royal Valley over Oskaloosa 25-12, 25-13; Santa Fe Trail over Oskaloosa 25-22, 18-25, 25-19; Jefferson West over Oskaloosa 25-22, 25-17

Sept. 4 in McLouth — McLouth over Cair Paravel 25-14, 25-10; Heritage Christian Academy over McLouth 25-13, 25-12; McLouth over Pleasant Ridge 25-15, 25-20; McLouth over Atchison County 25-12, 25-22; Heritage Christian Academy over McLouth 25-12, 25-14

Sept. 7 in Oskaloosa — Oskaloosa over Horton 21-25, 25-18, 25-19; Pleasant Ridge over Oskaloosa 25-17, 25-17

Sept. 14 in Valley Falls — McLouth over Valley Falls 25-18, 25-19; McLouth over Maur Hill-Mount Academy 25-17, 26-24

Sept. 14 in Horton — Jefferson County North over Horton 25-13, 25-8; Jefferson County North over Jackson Heights 25-23, 25-11

Sept. 15 in the Holton area — McLouth over Oskaloosa 25-16, 25-16; Jackson Heights over Oskaloosa 25-15, 25-15; Jackson Heights over McLouth 25-12, 25-27, 25-22; Jackson Heights over Oskaloosa 25-19, 25-16, 25-19 (junior varsity)

Saturday in Hiawatha — Jefferson County North over Horton 25-9, 25-10; Jefferson County North over Riverside 25-13, 25-3; Centralia over Jefferson County North 25-15, 25-23; Jefferson County North over Atchison 22-25, 25-20, 25-7; Hiawatha over Jefferson County North 25-17, 25-18; Jefferson County North over Doniphan West 25-17, 25-19

2. The submitted information sheet must be accompanied by the bid.

3. All of the bidder's prior taxes and special assessments must be paid.

4. The bidder may not be a party to the previous tax sale.

Interested parties must submit the bid in a sealed envelope marked "Real Estate Bid - Due 10/8/21" on the front of the envelope and must include the following documentation: 1) a Bid Information Sheet and Bid Sheet for lot bid; and 2) a personal check or cashier's check made payable to Jefferson County Kansas for the amount of the bid(s). Bid information sheets may be obtained from the Jefferson County Treasurer's Office. All requested documentation must be delivered to the Jefferson County Treasurer's Office, 300 Jefferson Street, Oskaloosa, KS 66066. Bids must be received by the County Treasurer by October 8, 2021 at 12:00pm., at which time the sale of the lot will cease.

BOARD OF COUNTY COMMISSIONERS JEFFERSON COUNTY, KANSAS

PUBLIC NOTICE

(Published in The Oskaloosa Independent September 23, 2021)1t

NOTICE OF BUDGET HEARING

2022

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Lakeshore Estates Improvement District

Jefferson County

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BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual -2 Expenditures	Prior Year Actual -2 Actual Tax Rate*	Proposed Budget Year for Budget Authority for Expenditures	Proposed Budget Year for Amount of -1 Ad Valorem Tax	Proposed Budget Year for Estimate Tax Rate*
General					
Debt Service					
Gen Fund-Special Assess-					
ments	52,905		65,000		
Totals	52,905	0.000	65,000	0	0.000
*Revenue Neutral Rate***					*0.000*
Less: Transfers	0		0		
Net Expenditures	52,905		65,000		
Total Tax Levied	0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		

Outstanding Indebtedness, Jan 1,	-3	-1
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	5,000
Total	0	5,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Pamela S. Rodecap
Treasurer

COURTNEY'S LLC

More Than Used Trucks:

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- ✓ Iron Star Truck Beds

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