CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of

Rock Creek Fire #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2020	2			
Allocation of MVT, RVT &					
Schedule of Transfers	10.201.1	4	•		
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	19-3610	6	270,338	178,133	5.192
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	270,338	178,133	5.192
Budget Summary		0	Resolution required? Vot	e publication required?	No
Neighborhood Revitalization	Rebate				
Assisted by:		Jefferson Cour 0	nty	34,314,1	82
Address:		0			
		Total Assessed	d Valuation	0 November 1, 201	9 Valuation
Email:		Rober	- L Frith	Robert	L Fri
	K	D stry	S	Junes	D. Ge
	×	Zil	Siln	Kwin 1	2 Gib
Attest: \$119	2019	1/1		Jusse D.	
Amda MB	atta	gacol.	Baily	Jacob 1	3ailes
County Clerk	-51 - 1	-	Governing	g Body	•
CPA Summary					

Rock Creek Fire #5
Jefferson County

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	178,133
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	178,133
		_	

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 328,296	<u>5</u>	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 420,116		
	5b. Personal property 2018 - 422,555		
)	
	(Use Only if > 0)	,	
6.	Valuation of property that has changed in use during 2019: 32,248	3_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 360,544	<u>1</u>	
8.	Total estimated valuation July, 1,2019 34,307,313		
9.	Total valuation less valuation adjustment (8 minus 7) 33,946,769	<u>)</u>	
10.	Factor for increase (7 divided by 9) 0.01062	2_	
11.	Amount of increase (10 times 3)	+ \$	1,892
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	180,025
13.	Debt service levy in this 2020 budget	with the Character and the	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		180,025
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	4,453
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication's publication of the service of the publication of the service of the	ation'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	184,478

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Rock Creek Fire #5 Jefferson County

2019	Tax Levy Amount in		Allocat	Allocation for Year 2020	_	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	178,133	26,156	909	1,315	1,028	1,618
Oeht Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	178,133	26,156	909	1,315	1,028	1,618

County Treas Motor Vehicle Estimate	26,156
County 11 cas motor venera Estimate	
County Treas Recreational Vehicle Estimate	909
County Treas 16/20M Vehicle Estimate	1,315
County Treas Commercial Vehicle Tax Estimate	1,028
County Treas Watercraft Tax Estimate	1,618

MVT Factor 0.14683

RVT Factor 0.00340

16/20M Factor 0.00738

Comm Veh Facto 0.00577

Watercraft Factor 0.00908

2020

Rock Creek Fire #5 Jefferson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Rock Creek Fire #5 Jefferson County

Type	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Ато 20	Amount Due 2019	Amor 20	Amount Due 2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_	•	•	Total				
2020	2019	Jan 1,2019	(Beginning Principal) Jan 1,2019	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate		Contract	ltems
Payments	Д	Principal	Amount	Interest	of		
			Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	Prior Year Actual for 2018 12,320 111,267 1,610 18,737 435 385 724 1,474 3,008 -2,994 100 8,004 33,000	Current Year Estimate for 2019 8,109 178,133 0 16,785 334 365 708 1,555 2,994	Proposed Budget Year for 2020 60,982 xxxxxxxxxxxxxxxx 500 26,156 606 1,315 1,028 1,618 0
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	12,320 111,267 1,610 18,737 435 385 724 1,474 3,008 -2,994 100 8,004	8,109 178,133 0 16,785 334 365 708 1,555	60,982 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	111,267 1,610 18,737 435 385 724 1,474 3,008 -2,994 100 8,004	178,133 0 16,785 334 365 708 1,555	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	1,610 18,737 435 385 724 1,474 3,008 -2,994 100 8,004	0 16,785 334 365 708 1,555	500 26,156 606 1,315 1,028 1,618
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	1,610 18,737 435 385 724 1,474 3,008 -2,994 100 8,004	0 16,785 334 365 708 1,555	500 26,156 606 1,315 1,028 1,618
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	18,737 435 385 724 1,474 3,008 -2,994 100 8,004	16,785 334 365 708 1,555	26,156 606 1,315 1,028 1,618
Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	435 385 724 1,474 3,008 -2,994 100 8,004	334 365 708 1,555	606 1,315 1,028 1,618
16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer	385 724 1,474 3,008 -2,994 100 8,004	365 708 1,555	1,315 1,028 1,618
Commercial Vehicle Tax Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	724 1,474 3,008 -2,994 100 8,004	708 1,555	1,028 1,618
Watercraft Tax LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	1,474 3,008 -2,994 100 8,004	1,555	1,618
LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	3,008 -2,994 100 8,004		
LAVTR Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	-2,994 100 8,004	2,994	0
Co Treas Bal Jan 1 Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	-2,994 100 8,004	2,994	
Co Treas Bal Dec 31 Donations Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	-2,994 100 8,004		
Donations Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	100 8,004		
Reimbursed Expense Payroll Transfer In Lieu of Taxes (IRB) Interest on Idle Funds	8,004		
In Lieu of Taxes (IRB) Interest on Idle Funds			
In Lieu of Taxes (IRB) Interest on Idle Funds	33,000		
Interest on Idle Funds			
Interest on Idle Funds			
Interest on Idle Funds			
Interest on Idle Funds			
Interest on Idle Funds			
Interest on Idle Funds			
Interest on Idle Funds			!
Interest on Idle Funds			
	84		
1.00			0
Miscellaneous	5		
Does misc. exceed 10% of Total Receipts			
Total Receipts	175,839	200,874	31,223
	188,159	208,982	
Resources Available:	100,133	200,702	72,203
Expenditures:	147 205	148,000	237,572
General Operating Expense	147,285 32,766		32,766
Payroll	32,700		32,700
			
			<u> </u>
		<u> </u>	
			
			-
			
		 	
			+
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	180,051	1 148,00	0 270,338
Unencumbered Cash Balance Dec 31	8,109		2 xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	159,622		
2010/2017/2020 Sauget Hattoring Hillouing		-Appropriated Balanc	
C TC-3 4		ture/Non-Appr Balanc	
See Lab 4	. S.w. Emporium	Tax Require	
See Tab A	inquent Comp Rate		170,133
			x 178,133

CPA Summary			

NOTICE OF BUDGET HEARING

State of Kansas Special District

2020

The governing body of

Rock Creek Fire #5

Jefferson County

will meet on August 13, 2019 at 7:00 p.m. at Fire Station in Meriden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county)

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estim	ate for 2019	Proposed F	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	180,051	3.748	148,000	5.492	270,338		5.192
Debt Service							
	•						· · · · -
Non-Budgeted Funds	26,827						
Totals	206,878	3.748	148,000	5.492	270,338	178,133	5.192
Less: Transfers	0		0		0		
Net Expenditures	206,878		148,000		270,338		
Total Tax Levied	113,259		178,133		xxxxxxxxxxxx		
Assessed Valuation:	30,218,123		32,435,462		34,307,313		
Outstanding Indebtedr	ness.						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	İ	
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
3/1 p. 0							
Robert Fi	rit ob						

Robert Fritch	
Township Treasurer	

Page No.

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
		Actual		Actual-	- F - Shift	Amount	Est:
	,	Tax		Tax	Budget Authority	of 2019	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Ad	Rate*
Township General	10,145	0.314	11,000	0.291	17,327	7,355	0.274
Fire District General	180,051	3.748	148,000	5.492		178,133	5.192
Special Machinery					270,000		Santage Co.
Totals	190,196	4.062	159,000	5.783	287,665	185,488	
Less: Transfers	0		0	57705	207,000	102,500	3,400
Net Expenditure	190,196	1 1	159,000		287,665	e gila i	and the management of
Total Tax Levied	120,614	1 1	185,488		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	on and grant gr	The second state of
Total Assessed Valuation-Fire Dist	30,218,123	1 1	32,435,462		34,307,313		, printed
Township Assessed Valuation	23,441,681	i t	25,283,738			, and a basis of	Commence of the State of
I							
							1 Table
	2017		2018		2019	. 40 2 40	ক ত বিশ্ববিদ্যালয় ব
Outstanding Indebtedness, Jan 1					26,829,155		

G.O. Bonds

Other ease Purchase Principal Total

*Tax rates are expressed in mills.

Robert Fritch Township Treasurer 0

0

0

0

PUBLIC NOTICE

٠0

(Published in The Valley Falls Vindicator July 18, 2019)1t

ity of Ozawkie 020 Budget

State of Kansas 2020 Budget Form

The governing body of City of Ozawkie will meet on the 12th day of August, 2019 at 6:50 pm at Ozawkie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax; and will be available at this hearing. Arra BARREST.

NOTICE OF HEARING 2020 Budget

BUDGET SUMMARY

TYLING TORREST The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change And a depending on the final assessed valuation. Tax rates are expressed in mills with a

	2018		2019		Proposed, Budget 2020		
and	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of Est 2019 Ad Tax Expenditures Walforsm Tax		
neral Fund	176,918	18.186	192,819	19.998	223,269 87,508 19.996		
ecial Highway Fund	61,637		9,000		28,398		
and Interest Fund	0		0		91,480 000		
ty Sales Tax Fund	34,067		25,000		117,039 .000		
ter Fund	92,847		154,000		100 040		
wer Fund	260,608		225,605		406.061		
ash Fund	36,511		38,500		60.970		
pital Improve Reserve	4,609		0		60, 970 0 0 000		
ter Reserve	0		. 0	,	0 000		
wer Reserve	0		0		0 21 70 0 000		
lice Equipment Reserve			0		20,000 - 355 - 300 - 4,000		
stewater Project	40,678		0		000 100 100 1000		
les Tax Clearing	384		0 /		0 - 1910		
nalty Clearing	17,000		0		0.000		
tals	725,259	18.186	644,924	19.99R	1,080,427 87,508 19.996		
s: Transfers	20,719		35,719		146,480		
t Expenditures	704,540		609,205		933,947		
al Tax Levied	70,710		82,000				
essed Valuation	3,6	888,227	4,1	L00,427	4,376,190		
	Outstar	nding Ind	ebtedness, Jan	uary 1,			
1				Company of the state of the sta			

2017 2018 2019 ral Obligation Bonds 3,003,000 3,140,000 nue Bonds 0 0 ñ Fund Warrants 0 0 0 orary Notes 0 0 se Purchase Principal 0 0 r Debt 784,449 Total 784,449 3,140,000 3,003,000