

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Rock Creek Fire #5

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	270,338	178,133	5,192
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	270,338	178,133	5,192
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	34,314,182
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: 8/19 2019

Amida M. Butler
County Clerk

Robert L. Fritch
James D. Gerety
Kevin D. Gibson
Jesse D. Foster

Jacob Bailey
Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 178,133
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 178,133

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 328,296	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 420,116	
5b. Personal property 2018	- 422,555	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	32,248	
7. Total valuation adjustment (sum of 4, 5c, 6)	360,544	
8. Total estimated valuation July, 1, 2019	34,307,313	
9. Total valuation less valuation adjustment (8 minus 7)	33,946,769	
10. Factor for increase (7 divided by 9)	0.01062	
11. Amount of increase (10 times 3)	+ \$ 1,892	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 180,025	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	180,025	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,453	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 184,478	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	178,133	26,156	606	1,315	1,028	1,618
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	178,133	26,156	606	1,315	1,028	1,618

County Treas Motor Vehicle Estimate 26,156

County Treas Recreational Vehicle Estimate 606

County Treas 16/20M Vehicle Estimate 1,315

County Treas Commercial Vehicle Tax Estimate 1,028

County Treas Watercraft Tax Estimate 1,618

MVT Factor 0.14683

RVT Factor 0.00340

16/20M Factor 0.00738

Comm Veh Factor 0.00577

Watercraft Factor 0.00908

2020

Rock Creek Fire #5
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,320	8,109	60,982
Receipts:			
Ad Valorem Tax	111,267	178,133	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,610	0	500
Motor Vehicle Tax	18,737	16,785	26,156
Recreational Vehicle Tax	435	334	606
16/20M Vehicle Tax	385	365	1,315
Commercial Vehicle Tax	724	708	1,028
Watercraft Tax	1,474	1,555	1,618
LAVTR			0
Co Treas Bal Jan 1	3,008	2,994	
Co Treas Bal Dec 31	-2,994		
Donations	100		
Reimbursed Expense	8,004		
Payroll Transfer	33,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	84		
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does misc. exceed 10% of Total Receipts			
Total Receipts	175,839	200,874	31,223
Resources Available:	188,159	208,982	92,205
Expenditures:			
General Operating Expense	147,285	148,000	237,572
Payroll	32,766		32,766
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	180,051	148,000	270,338
Unencumbered Cash Balance Dec 31	8,109	60,982	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	159,623	205,603	270,338
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			270,338
Tax Required			178,133
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			178,133

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Rock Creek Fire #5
Jefferson County

will meet on August 13, 2019 at 7:00 p.m. at Fire Station in Meriden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county)

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	180,051	3.748	148,000	5.492	270,338	178,133	5.192
Debt Service							
Non-Budgeted Funds	26,827						
Totals	206,878	3.748	148,000	5.492	270,338	178,133	5.192
Less: Transfers	0		0		0		
Net Expenditures	206,878		148,000		270,338		
Total Tax Levied	113,259		178,133		xxxxxxxxxxxxxx		
Assessed Valuation:	30,218,123		32,435,462		34,307,313		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Fritch
Township Treasurer

Page No.

Rock Creek

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad	Est Tax Rate*
Township General	10,145	0.314	11,000	0.291	17,327	7,355	0.274
Fire District General	180,051	3.748	148,000	5.492	270,338	178,133	5.192
Special Machinery							
Totals	190,196	4.062	159,000	5.783	287,665	185,488	5.466
Less: Transfers	0		0		0		
Net Expenditure	190,196		159,000		287,665		
Total Tax Levied	120,614		185,488		XXXXXXXXXXXXXX		
Total Assessed Valuation-Fire Dist	30,218,123		32,435,462		34,307,313		
Township Assessed Valuation	23,441,681		25,283,738		26,829,155		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2017
0
0
0
0

2018
0
0
0
0

2019
0
0
0
0

*Tax rates are expressed in mills.

Robert Fritch
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019)1t

City of Ozawie
2020 Budget

State of Kansas
2020 Budget Form

NOTICE OF HEARING 2020 Budget

The governing body of City of Ozawie will meet on the 12th day of August, 2019 at 6:50 pm at Ozawie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at Ozawie City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	176,918	18.186	192,819	19.998	223,269	87,508	19.996
Special Highway Fund	61,637		9,000		28,398	0	0.000
Bond and Interest Fund	0		0		91,480	0	0.000
City Sales Tax Fund	34,067		25,000		117,039	0	0.000
Water Fund	92,847		154,000		133,210	0	0.000
Power Fund	260,608		225,605		406,061	0	0.000
Cash Fund	36,511		38,500		60,970	0	0.000
Capital Improve Reserve	4,609		0		0	0	0.000
Water Reserve	0		0		0	0	0.000
Power Reserve	0		0		0	0	0.000
Police Equipment Reserve	0		0		20,000	0	0.000
Wastewater Project	40,678		0		0	0	0.000
Waste Tax Clearing	384		0		0	0	0.000
Malty Clearing	17,000		0		0	0	0.000
Totals	725,259	18.186	644,924	19.998	1,080,427	87,508	19.996
Less: Transfers	20,719		35,719		146,480		
Net Expenditures	704,540		609,205		933,947		
Total Tax Levied	70,710		82,000				
Assessed Valuation	3,888,227		4,100,427		4,376,190		

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	3,140,000	3,003,000
Revenue Bonds	0	0	0
Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	784,449	0	0
Total	784,449	3,140,000	3,003,000

Paula Smith