State of Kansas
City

2024

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Paradise
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

425

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	58,542	11,485	42.923
Debt Service	10-113				
Library	12-1220				
Special Highway		7	29,470		
Water Utility		7	44,621		
City Park		8			
Noxious Weed		8			
Totals		xxxxxx	132,633	11,485	42.923
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			267,575
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 42.920

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street - PO Box 250
Natoma, KS 67658
Email:
heather@angelcook.net

Date Attested: September 13, 2023

Kristi A. Whitman
County Clerk

Governing Body

Kim M Mead
Robert L Ross
Todd A Schneider
Debbra Mead
Brett Thompson

City of Paradise

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,484	2,420	46	322	0	0
Debt Service						
Library						
TOTAL	11,484	2,420	46	322	0	0

County Treas Motor Vehicle Estimate 2,420

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 322

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.21073

Recreational Vehicle Factor 0.00401

16/20 Vehicle Factor 0.02804

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Paradise 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Paradise 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,842	23,254	10,594
Receipts:			
Ad Valorem Tax	9,630	11,484	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,526	2,478	2,420
Recreational Vehicle Tax	42	41	46
16/20M Vehicle Tax	875	920	322
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Redemptions	8		
Local Alcoholic Liquor			
Compensating Use Tax	903	684	875
Local Sales Tax	5,898	2,560	2,800
Franchise Tax	2,335	1,639	2,400
Licenses			
Building Permits			
State of Kansas	3,663		
Special Events Income	20,812	23,000	27,500
Refunds			
Paradise Pride Committee			
Grant Proceeds	3,486		
Interest on Idle Funds	60	98	100
Neighborhood Revitalization Rebate			0
Miscellaneous	2,050		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,288**	**42,904**	**36,463**
Resources Available:	**74,130**	**66,158**	**47,057**
Expenditures:			
Salaries & Wages	2,260	12,900	2,640
Fees	40	2,500	1,000
Facilities & Park Expense	14,985	3,200	3,000
Insurance Expense	3,368	3,500	3,600
Office & Publishing Expense	2,508	2,598	2,600
Capital Outlay			11,752
Supplies Expense	503	620	650
Utilities	5,965	6,046	6,500
Special Events Expense	19,813	21,000	25,000
Water Maintenance	563	3,200	1,800
Water Tower State Revl Fund			
Cash Forward (2024 column)			
Miscellaneous	871		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,876**	**55,564**	**58,542**
Unencumbered Cash Balance Dec 31	23,254	10,594	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	40,763	56,640	58,542
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	58,542
		Tax Required	11,485
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**11,485**

CPA Summary

City of Paradise 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,755	26,860	28,170
Receipts:			
State of Kansas Gas Tax	1,105	1,310	1,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,105**	**1,310**	**1,300**
Resources Available:	**26,860**	**28,170**	**29,470**
Expenditures:			
Street Repair and Maint			29,470
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**29,470**
Unencumbered Cash Balance Dec 31	26,860	28,170	0
2022/2023/2024 Budget Authority Amount:	26,832	28,395	29,470

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,725	2,350	9,621
Receipts:			
Charges to Customers	33,052	34,750	35,000
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**33,069**	**34,750**	**35,000**
Resources Available:	**34,794**	**37,100**	**44,621**
Expenditures:			
Salaries & Wages	10,278		10,750
Cost of Water	13,469	13,768	14,000
KDHE Fees	1,984	2,013	2,600
Trash Services	6,000	6,797	7,000
Vehicle/Equipment Expense			
Maintenance	320	300	300
Taxes	57	60	63
Capital Outlay & Exploration/Development	336	4,541	9,908
Utilites			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**32,444**	**27,479**	**44,621**
Unencumbered Cash Balance Dec 31	2,350	9,621	0
2022/2023/2024 Budget Authority Amount:	38,290	32,567	44,621

CPA Summary

City of Paradise 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Park**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34	34	34
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**34**	**34**	**34**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	34	34	34
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Paradise
will meet on September 11, 2023 at 7:15 PM at The City Building, 112 Main, Paradise, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at The City Building, 112 Main, Paradise, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,876	51.096	55,564	51.093	58,542	11,485	42.923
Debt Service							
Library							
Special Highway					29,470		
Water Utility	32,444		27,479		44,621		
City Park							
Noxious Weed							
Totals	83,320	51.096	83,043	51.093	132,633	11,485	42.923
						*Revenue Neutral Rate***	*42.920*
Less: Transfers	0		0		0		
Net Expenditure	83,320		83,043		132,633		
Total Tax Levied	9,638		11,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	188,626		224,769		267,575		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brynae Thompson
City Official Title: City Clerk

Roll Call

Hearing to Exceed Revenue Neutral Rate:
Resolution # 2023-09

Governing Body Member	Yes	No	Abstained/ Absent
Bobby Ross	X		
Debbra Mead	X		
Kim Mead	X		
Todd Schneider	X		
Bonnie Thompson	Y		
TOTAL	5		

Attested: Barbara Allen, City Clerk

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 31 day of Aug, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 31 day of Aug, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 102.63

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 103.63

Legal Notice

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	50,876	51.096	55,564	51.093	58,542	11,485
Debt Service						
Library						
Special Highway					29,470	
Water Utility	32,444		27,479		46,621	
City Park						
Noxious Weed						
Totals	83,320	51.096	83,043	51.093	132,633	11,485
						Revenue Neutral Rate**
Less: Transfers	0		0		0	
Net Expenditure	83,320		83,043		132,633	
Total Tax Levied	9,638		11,444		xxxxxxxxxxxxxxxxx	
Assessed Valuation	188,636		224,760		267,575	

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Brynne Thompson
City Official Title: City Clerk

A

STATE OF KANSAS
RUSSELL
COUNTY SS.

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_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 31 day of Aug, 2023.

AMY HOSS
Notary Public, State of Kansas

Legal Notice

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	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,676	51.096	55,564	51.093	58,542	11,485	42.92
Debt Service							
Library							
Special Highway					39,470		
Water Utility	32,444		27,479		44,621		
City Park							
Noxious Weed							
Totals	83,120	51.096	83,043	51.093	132,633	11,485	42.92
						Revenue Neutral Rate**	42.92
Less: Transfers	0		0		0		
Net Expenditure	83,120		83,043		132,633		
Total Tax Levied	9,858		11,484		xxxxxxxxxxxxxxxxxxxx		
*Assessed Valuation	193,676		224,769		267,575		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Bryant Thompson
City Official Title: City Clerk

Aug. 31

Resolution No. 2023-09-11

A RESOLUTION OF THE CITY OF PARADISE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Paradise was calculated as 42.920 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Paradise will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09-11-2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Paradise, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PARADISE:

The City of Paradise shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.923 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 (month and year) and **SIGNED** by the Mayor.

Brett Thompson

Mayor

Attested:

Brynae Ahn

City Clerk

City of Paradise 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Paradise 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**