State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Maple Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,586	3,533	1.176
Debt Service	10-113				
Totals		xxxxxxxxxx	5,586	3,533	1.176
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1.176
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.179

Assisted by:

Address:

Email:

Peggy Emmerson

Attest: 8-16-, 2023

County Clerk

Governing Body

CPA Summary

Maple Grove Cemetery
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,527	400	7	18	21	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,527	400	7	18	21	1

County Treas Motor Vehicle Estimate 400

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 21

County Treas Watercraft Tax Estimate 1

MVT Factor 0.11341

RVT Factor 0.00198

16/20M Factor 0.00510

Comm Veh Factor 0.00595

Watercraft Factor 0.00028

2024

Maple Grove Cemetery
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Maple Grove Cemetery
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,402	2,686	1,642
Receipts:			
Ad Valorem Tax	3,367	3,527	xxxxxxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	441		400
Recreational Vehicle Tax	1		7
16/20M Vehicle Tax	27		18
Commercial Vehicle Tax	26		21
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Sale of Lots	200		
Donations	371		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,605**	**3,527**	**447**
Resources Available:	**7,007**	**6,213**	**2,089**
Expenditures:			
Mowing	4,300	4,400	5,000
Filing Fee	21	21	21
Publications		150	175
Cash Forward (2024 column)			390
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,321**	**4,571**	**5,586**
Unencumbered Cash Balance Dec 31	2,686	1,642	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,800	5,550	5,586
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,586
		Tax Required	3,497
	Delinquent Comp Rate:	1.0%	36
		Amount of 2023 Ad Valorem Tax	3,533

CPA Summary