RECEIVED
AUG 20 2024
MARION COUNTY CLERK
MARION KS 66861

State of Kansas
City

2025

CERTIFICATE
To the Clerk of Marion, State of Kansas
We, the undersigned, officers of
City of Ramona
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			max 101.350
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			Neutral
Fund	**K.S.A.**				
General	12-101a	6	127,337	23,289	71.482
Debt Service	10-113				
Library	12-1220				
Sewer		7	94,985	9,731	29.868
Special Highway		8	20,763		
Non-Budgeted Funds		9			
Totals		xxxxxx	243,085	33,020	101.35
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					325,800
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

71.482 ✓
29.868 ✓
101.35

Revenue Neutral Rate	101.350
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Oct 18, 2024

County Clerk

Governing Body

Carl Gehrt (Mayor)
Paul Inman
Mark Lockhart
Mark Hall
Curtis E. Stroda

Checked
Adj 10.8.24

City of Ramona

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,474	3,500	183	30	0	0
Debt Service						
Library						
Sewer	10,546	1,643	86	14	0	0
TOTAL	33,020	5,143	269	44	0	0

County Treas Motor Vehicle Estimate 5,143

County Treas Recreational Vehicle Estimate 269

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15577

Recreational Vehicle Factor 0.00814

16/20 Vehicle Factor 0.00134

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Ramona

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

2025

City of Ramona

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Ramona

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ramona

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	84,765	94,424	84,135
Receipts:			
Ad Valorem Tax	20,588	22,474	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,686	765	500
Motor Vehicle Tax	3,697	3,350	3,500
Recreational Vehicle Tax	87	116	183
16/20M Vehicle Tax	36	35	30
Local Alcoholic Liquor	21	-	-
Local Sales Tax	6,269	6,000	6,200
Compensating Use Tax	2,461	2,000	2,500
Franchise Tax	2,864	2,800	2,800
Connecting Links	146	146	-
July 4th Donations	3,310	3,620	3,200
Municipal Court Fines	-	250	250
Interest on Idle Funds	108	250	250
Insurance Refund	733	422	400
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	773	200	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,779**	**42,428**	**19,914**
Resources Available:	**127,544**	**136,852**	**104,048**
Expenditures:			
Advertising and Publications	341	750	350
Capital Outlay	-	-	70,207
Clean up Event	350	526	600
Contracted Services	1,528	3,800	2,000
Donations Given	740	500	1,000
Dues and Subscriptions	365	500	365
Equipment Repairs	283	2,600	500
Fuel	918	3,000	3,200
Insurance	6,214	6,500	7,000
July 4th Expenses	2,547	2,876	3,200
Legal Fees	36	500	1,000
Maintenance Supplies	751	2,000	2,000
Office Supplies	197	500	1,000
Payroll Expenses	8,784	15,000	20,000
Postage	-	250	250
Property Taxes	165	165	165
Utilities	9,893	12,500	13,000
Municipal Court Expenses	8	750	1,500
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,120**	**52,717**	**127,337**
Unencumbered Cash Balance Dec 31	94,424	84,135	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	111,182	125,912	127,337
		Non-Appropriated Balance	-
		Total Expenditure/Non-Appr Balance	127,337
		Tax Required	23,289
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**23,289**

CPA Summary

City of Ramona

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	69,127	82,374	78,881
Receipts:			
Ad Valorem Tax	9,749	10,546	xxxxxxxxxxxxxxxxx
Delinquent Tax	799	360	350
Motor Vehicle Tax	1,751	1,586	1,643
Recreational Vehicle Tax	41	55	86
16/20M Vehicle Tax	17	17	14
Commercial Vehicle Tax			0
Watercraft Tax			0
Sewer Fees	4,947	3,000	4,250
Interest on Idle Funds	26	28	30
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,330**	**15,592**	**6,373**
Resources Available:	**86,457**	**97,966**	**85,254**
Expenditures:			
Payroll Expenses	1,309	2,100	2,200
Contracted Services	-	2,000	4,000
Maintenance Supplies	286	500	600
Capital Outlay	-	-	84,000
Postage	309	250	500
Utilities	1,573	1,800	2,000
Sewer Cleaning	275	12,000	1,000
Licenses and Permits	185	185	185
Repairs	-	250	500
Fuel	-	-	-
Cash Reserve (2025 column)	-	-	-
Miscellaneous	146	-	-
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**4,083**	**19,085**	**94,985**
Unencumbered Cash Balance Dec 31	82,374	78,881	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	78,385	85,185	94,985
		Non-Appropriated Balance	-
		Total Expenditure/Non-Appr Balance	94,985
		Tax Required	9,731
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,731

City of Ramona 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,901	11,037	15,827
Receipts:			
State of Kansas Gas Tax	2,136	4,790	4,790
County Transfers Gas	-	-	-
Connecting Links	-	-	146
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,136**	**4,790**	**4,936**
Resources Available:	**11,037**	**15,827**	**20,763**
Expenditures:			
Gravel	-	-	5,000
Capital Outlay	-	-	15,763
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**20,763**
Unencumbered Cash Balance Dec 31	11,037	15,827	-
2023/2024/2025 Budget Authority Amount:	13,289	-	20,763

City of Ramona

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	27,012	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		27,012
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	27,012	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	27,012
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Camera System	12,830									
Total Expenditures	12,830	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,830
Cash Balance Dec 31	14,182	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,182
										14,182

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Ramona
will meet on August 19, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	33,120	71.644	52,717	72.325	127,337	23,289	71.482
Debt Service							
Library							
Sewer	4,083	33.926	19,085	33.938	94,985	9,731	29.868
Special Highway					20,763		
Non-Budgeted Funds	12,830						
Totals	50,033	105.570	71,802	106.263	243,085	33,020	101.350
						*Revenue Neutral Rate***	*101.350*
Less: Transfers	0		0		0		
Net Expenditure	50,033		71,802		243,085		
Total Tax Levied	61,960		33,020		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	312,765		310,736		325,800		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Angela Sardou
City Official Title: City Clerk

First published Aug 7, 2024, in the Marion County Record, Marion, Kansas (1t)

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City of Ramona, Kansas

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,120	71.644	52,717	72.325	127,337	23,289	71.482
Debt Service							
Library							
Sewer	4,083	33.926	19,085	33.938	94,985	9,731	29.868
Special Highway					20,763		
Non-Budgeted Funds	12,830						
Totals	50,033	105.570	71,802	106.263	243,085	33,020	101.350
						*Revenue Neutral Rate***	101.350
Less: Transfers	0		0		0		
Net Expenditures	50,033		71,802		243,085		
Total Tax Levied	61,960		33,020				
Assessed Valuation	312,765		310,736		325,800		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Angela Sardou

City Official Title: City Clerk

M-47-2579

PROOF ONLY

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the day of , .

PROOF ONLY

Subscribed and sworn to before me this
day of ,

PROOF ONLY

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $341.00



INVOICE

Hoch Publishing Co. Inc.
117 S. 3rd St.
Marion KS 66861-1621

CITY OF RAMONA
RAMONA, KS 67475

DATE	NOTICE	DESCRIPTION	COST
	M-47-2579	Notice of Budget Hearing - City of Ramona Run dates: In: Marion County Record	$336.00
		1 affidavit	$5.00
			$0.00
		TOTAL DUE	**$341.00**

Affidavit of publication will be sent to your office
upon final publication and receipt of payment.

Tax rates are expressed in mills.
*Revenue Neutral Rate as defined by KSA 79-2988
Mark Heiser

M-47-2578

First published Aug 7, 2024, in the Marion County Record, Marion, Kansas (1t)

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bt Service							
rary							
ver	4,083	33.926	19,085	33.938	94,985	9,731	29.868
cial Highway					20,763		
n-Budgeted ds	12,830						
ls	50,033	105.570	71,802	106.263	243,085	33,020	101.350
						Revenue Neutral Rate**	101.350
: Transfers	0		0		0		
Expenditures	50,033		71,802		243,085		
l Tax Levied	61,960		33,020				
ssed Valuation	312,765		310,736		325,800		

tanding Indebtedness,

1,

	2022	2023	2024
Bonds	0	0	0
nue Bonds	0	0	0
	0	0	0
Pur. Princ.	0	0	0
	0	0	0

ites are expressed in mills.
nue Neutral Rate as defined by KSA 79-2988
Sardou
icial Title: City Clerk

M-47-2579

Lots 2 and 4, Block 32, Original Town, City of Florence, Marion County, Kan-

The East 40 feet of Lots 13, 14 and 15,

decree will be entered in due