State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Lower Smoky Hill Water Supply Access District, Inc.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5			
Debt Service	10-113				
Access District Fund			112,563		
Totals		xxxxxxxxx	112,563	0	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Earl Espring
Trent W. Davis MD
Bill Lonsdale

Governing Body

CPA Summary

		2018	2019	2020	2021	2022	2022	2023	2024	2025	2026	2027
Lower Smoky Hill Water Supply Access District, Inc												
Saline, McPherson, Ellsworth Counties												
FUND PAGE FOR FUNDS WITH NO TAX LEVY												
Adopted Budget	2017	2018	2019	2020	2021	2022	2022	2023	2024	2025	2026	2027
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Proposed Budget	Proposed Budget
Unencumbered Cash Balance Jan 1	0	6,568	5,135	3,704	2,233	1,196	1,196	1,156	961	46	46	46
Receipts:												
Municipal Pool Cost Receipts	2,477,067	0	0	0	0	0	0	0				
Irrigators District Pool Cost Receipts	45,652	43,724	43,724	53,947	53,947	53,947	53,947	53,947	53,947	53,947	53,947	53,947
Municipal O&M Share	0	0	20,738	21,655	75,717	42,653	43,367	51,173	20,396	103,859	25,708	49,471
Irrigators District O&M Share	0	0	7,173	7,479	26,149	17,433	17,723	20,913	8,335	42,449	10,508	20,220
Municipal A&E Share	13,018	11,591	12,054	11,978	12,457	12,955	12,955	13,473	14,013	14,572	15,156	15,762
Irrigators District A&E Share	0	4,009	4,170	4,895	5,091	5,295	5,294	5,506	5,726	5,957	6,194	6,442
Municipal Contribution for Other	873	0	0	0	1,848	0	616	183.61	2,023	780	780	780
Irrigators Contribution for Other							251	74	827	270	270	270
Interest on Idle Funds												
Miscellaneous					639			0				
Does misc. exceed 10% of Total Receipts												
Total Receipts	**2,536,610**	**59,324**	**87,859**	**99,954**	**175,848**	**132,283**	**134,153**	**145,269**	**105,268**	**221,834**	**112,563**	**146,892**
Resources Available:	**2,536,610**	**65,892**	**92,994**	**103,658**	**178,081**	**133,479**	**135,349**	**146,425**	**106,228**	**221,880**	**112,609**	**146,938**
Expenditures:											Spe	
Municipal Pool Cost Expenditure	2,477,067	0	0	0	0	0						
Irrigators District Pool Cost Expenditure	43,724	43,724	43,724	53,947	53,947	53,947	53,947	53,947	53,947	53,947	53,947	53,947
A&E Expenditure	7,500	15,600	16,224	16,873	17,548	18,250	18,250	18,980	19,739	20,529	21,350	22,204
O&M Expenditure	0	0	27,911	29,134	101,866	60,086	61,092	72,088	28,731	146,308	36,216	69,691
Audit Expenditure	0	0	0	0	0	0	0	0				
Liability Insurance Expenditure	873	873	873	873	2,487	0	0	0	2,488	0	0	
Cash Forward (column)												
Miscellaneous	878	560	558	598	1,036	670	904	450	1,277	1,050	1,050	1,050
Does misc. exceed 10% Total Expenditures												
Total Expenditures	**2,530,042**	**60,757**	**89,290**	**101,425**	**176,884**	**132,953**	**134,193**	**145,465**	**106,182**	**221,834**	**112,563**	**146,892**
Unencumbered Cash Balance Dec 31	6,568	5,135	3,704	2,233	1,196	526	1,156	961	46	46	46	46
Budget Authority Amount	2,530,042	60,757	89,290	101,425	176,884	132,953	134,193	145,465	106,182	221,834	112,563	146,892