State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned officers of
Great Bend Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	4,454,911
Employee Benefit/Insurance Fund		824,977
TOTAL	xxxxxxx	5,279,888
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

200,897,629
- 790,741 less TIF
200,106,888

Total Revenue Neutral Rate	9.250
Total Proposed Estimated Mill Rate	9.750
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Great Bend Recreation Commission	USD 428
1214 Stone St	1809 24th
Great Bend, KS 67530	Great Bend, KS 67530

Provide point of contact:
Chris Umphres
POC phone number:
(620) 793-3755

Other County:	Stafford
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Great Bend Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	2,138,418	2,294,224	1,970,674
Receipts: Appropriation/Tax Revenues from USD 428	1,518,048	1,614,114	1,874,913
Fees & Charges	249,286	391,107	538,350
Miscellaneous			45,974
Does misc. exceeds 10%			
Interest on Idle Funds	29,786	42,853	25,000
Total Receipts	1,797,120	2,048,074	2,484,237
Resources Available	3,935,538	4,342,298	4,454,911
Expenditures: Personnel:	803,353	873,385	1,076,050
Contractual	295,491	316,258	400,250
Commodities	212,950	267,229	274,400
Capital Outlay	323,569	908,981	2,530,000
Contingency	5,951	5,772	98,909
Miscellaneous			75,302
Does misc. exceeds 10%			
Total Expenditures	1,641,314	2,371,625	4,454,911
Unencumbered Cash Balance	2,294,224	1,970,674	0

Dollar amount to be raised by 7.75 mill: $ 1,584,274

CPA Summary

State of Kansas
Recreation Commission

Great Bend Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **Employee Benefit/Insurance Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	260,699	319,023	370,106
Receipts: Appropriation/Tax Revenues from USD 428	335,272	356,805	454,650
Miscellaneous			221
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	335,272	356,805	454,871
Resources Available	595,971	675,828	824,977
Expenditures: Social Security/Medicare	61,126	65,695	125,000
KPERS	55,128	55,573	105,000
Workers Compensation	4,975	5,581	25,000
Unemployment Insurance	863	2,351	10,000
Employee Insurances	141,387	162,394	519,977
Liability Insurance	13,469	14,128	40,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	276,948	305,722	824,977
Unencumbered Cash Balance	319,023	370,106	0

CPA Summary

RESOLUTION NO. 08202024

WHEREAS, the Great Bend Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District 428 is currently authorized to levy a property tax of one and three quarter mill (1.75) for the use of the Recreation Commission's Employee Benefit/Insurance Contribution Fund for the purpose of paying the employers share of any employee benefits as may be prescribed in the resolution as prescribed by K.S.A.12-1928.

WHEREAS, the Great Bend Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the employee benefit contribution fund, and the Commission determines that increasing the annual levy is necessary and shall remain in effect for each consecutive year.

BE IT RESOLVED, by the Great Bend Recreation Commission that the Commission hereby request that the maximum annual mill levy of two mill (2.00) is sufficient and requests the Unified School District No. 428 to authorize such levy in accordance with K.S.A. 12-1928 and amendments thereto.

Passed by the Great Bend Recreation Commission on this day of: 8/20/24.

Commission Members:

Chairperson

Secretary

Resolution No. 08202024

A RESOLUTION OF THE GREAT BEND RECREATION COMMISSION, GREAT BEND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Great Bend Recreation Commission was calculated as 9.250 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Great Bend Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/20/24 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Great Bend Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF The Great Bend Recreation Commission:

The Great Bend Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 9.250 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of August, 2024 and **SIGNED** by the Governing Body.

Commission Members:

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Great Bend Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08/20/24

Resolution No. 08202024

Governing Body Member	Yes	No	No Vote
Randy Goering	X		
Colleen Newman	X		
Jessica Milsap			X
Chuy Loera	X		
Dr. Jonathan Pike			X
TOTAL			

Certified:

Great Bend Recreation Commission

GREAT BEND REC

GREAT BEND RECREATION COMMISSION

NOTICE OF REVENUE NEUTRAL RATE INTENT

WHEREAS, The governing body of the Great Bend Recreation Commission, Great Bend, KS hereby notifies the Barton County Clerk of intent to exceed the revenue neutral rate;

☒ YES, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.75 mills for the General Fund. The date of our RNR Hearing is August 19, 2024 and will be held at 4:00 pm at the Great Bend Recreation Center in Great Bend, Ks.

☒ YES, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.00 mills for the Employee Benefit/Insurance Fund. The date of our RNR Hearing is August 19, 2024 and will be held at 4:00 pm at the Great Bend Recreation Center in Great Bend, Ks.

_____ No, we do NOT plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

BE IT RESOLVED by the Great Bend Recreation Commission that the Commission approved and passed on this day of: 7/8/24.

Commission Members:

Chairperson

Secretary

PO BOX 353 1214 STONE ST GREAT BEND, KS 67530 (620) 793-3755 WWW.GREATBENDREC.COM

CHRIS UMPHRES
Executive Director/Superintendent

JOE HENRY
Business Director

VANDY SIMPSON
Accounting Director

MEGAN HAMMEKE
Marketing/Aquatic/Enrichment Director

GARET FITZPATRICK
Activity Center/Enrichment Director

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Great Bend Recreation Commission **, HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 9.75. The date of our hearing is August 19th 2024 at 4:00PM AM/PM and will be held at 1214 Stone in Great Bend, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 8th, 2024.

GREAT BEND REC

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Bev Schmeidler

From: Chris Umphres <umphresc@gbrec.net>
Sent: Tuesday, July 23, 2024 5:01 PM
To: Bev Schmeidler
Subject: RE: Budget Checklist

No worries on your side. I appreciate you letting me know. I am still learning as well. Yes I am having the RNR and Budget hearings on the 20th.

Thanks hope the summer is going well for you,

Chris Umphres
Executive Director/Superintendent
Great Bend Recreation Commission
(620) 793-3755 ext. 113
(620) 282-7369 cell
umphresc@gbrec.net

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From: Bev Schmeidler <clerk@bartoncounty.org>
Sent: Tuesday, July 23, 2024 4:56 PM
To: Chris Umphres <umphresc@gbrec.net>
Subject: RE: Budget Checklist

You are having your RNR Hearing on August 20th? I can attach this email to your original intent with the date change. I apologize for not catching it sooner.

Bev

From: Chris Umphres <umphresc@gbrec.net>
Sent: Tuesday, July 23, 2024 4:47 PM
To: Bev Schmeidler <clerk@bartoncounty.org>
Subject: RE: Budget Checklist

I am going to do the budget hearing on the 20th of August. What do you need from me at this point to make that change?
Thanks,

Chris Umphres
Executive Director/Superintendent
Great Bend Recreation Commission
(620) 793-3755 ext. 113
(620) 282-7369 cell
umphresc@gbrec.net

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From: Bev Schmeidler <clerk@bartoncounty.org>
Sent: Monday, July 22, 2024 10:42 AM
To: Chris Umphres <umphresc@gbrec.net>
Subject: RE: Budget Checklist

So sorry I did not catch it when you sent it.

From: Chris Umphres <umphresc@gbrec.net>
Sent: Monday, July 22, 2024 10:41 AM
To: Bev Schmeidler <clerk@bartoncounty.org>
Subject: RE: Budget Checklist

Oops. Let me check with my board on a date.
Thanks,

Chris Umphres
Executive Director/Superintendent
Great Bend Recreation Commission
(620) 793-3755 ext. 113
(620) 282-7369 cell
umphresc@gbrec.net

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From: Bev Schmeidler <clerk@bartoncounty.org>
Sent: Monday, July 22, 2024 9:54 AM
To: Chris Umphres <umphresc@gbrec.net>
Subject: RE: Budget Checklist

Chris,

I apologize for not catching this sooner, your RNR Intent says your hearing is August 19th. The hearings can not be sooner than August 20th not later than September 20th.

Can you send me a new date and time, please.

Thank you,

Bev Schmeidler

Certified Barton County Clerk | Election Officer | Freedom of Information Officer

1400 Main St, Suite 202
Great Bend, KS 67530
Ph: 620-793-1835
Fax: 620-793-1990
clerk@bartoncounty.org

From: Chris Umphres <umphresc@gbrec.net>
Sent: Wednesday, July 10, 2024 2:21 PM
To: Bev Schmeidler <clerk@bartoncounty.org>
Subject: RE: Budget Checklist

Yes. I won't need to do a resolution to levy less in the general from 8.00 to 7.75 but will do a resolution to increase the employee benefit fund from 1.75 to 2.00. I guess that won't be official until the budget hearing.
Thanks,

Chris Umphres
Executive Director/Superintendent
Great Bend Recreation Commission
(620) 793-3755 ext. 113
(620) 282-7369 cell
umphresc@gbrec.net

GREAT BEND REC

CPRP

CPSI CERTIFIED PLAYGROUND SAFETY INSPECTOR

NRPA Directors School GRADUATE

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From: Bev Schmeidler <clerk@bartoncounty.org>
Sent: Wednesday, July 10, 2024 2:01 PM
To: Chris Umphres <umphresc@gbrec.net>
Subject: RE: Budget Checklist

Chris,

I do not have a new checklist. I have attached the RNR Intent form that is due to us by July 20th.
Just making sure that I understand, you are going to adopt a resolution to change the mills?

Bev Schmeidler

Certified Barton County Clerk | Election Officer | Freedom of Information Officer

1400 Main St, Suite 202
Great Bend, KS 67530
Ph: 620-793-1835
Fax: 620-793-1990
clerk@bartoncounty.org

From: Chris Umphres <umphresc@gbrec.net>
Sent: Wednesday, July 10, 2024 1:01 PM
To: Bev Schmeidler <clerk@bartoncounty.org>
Subject: Budget Checklist

Bev,
Hope the summer is going well.

Do you have an updated County Clerk's Budget Checklist for this year?

Great Bend Rec plans to exceed the RNR do need more than this email to let you know that at this point?

Also, we plan to cut .25 MIL from General and increase Employee Benefit Fund .25 MIL. So basically levy the same amount but changing from 8.0/1.75 to 7.75/2.0. Do you need something prior to our budget hearing showing that resolution?

Thanks as always,

Chris Umphres
Executive Director/Superintendent
Great Bend Recreation Commission
(620) 793-3755 ext. 113
(620) 282-7369 cell
umphresc@gbrec.net

GREAT BEND Rec

CERTIFIED PLAYGROUND SAFETY INSPECTOR

NRPA Directors School GRADUATE

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State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Great Bend Recreation Commission

will meet on August 20, 2024 at 4:00 PM at Carl Soden Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1214 Stone Street, Great Bend, KS 67530 and will be available at this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,641,314	2,371,625	4,454,911
Employee Benefit/Insurance Fu	276,948	305,722	824,977
Totals	1,918,262	2,677,347	5,279,888

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*9.250*
Total Proposed Estimated Tax Rate	*9.750*

Great Bend Recreation Commission

Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 8th day of Aug 2024 and the last publication on the 8th day of Aug 2024.

Publication Fee $31.13

Affidavit, Notary's Fees $____

Additional Copies____ at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 8th day of Aug, 2024

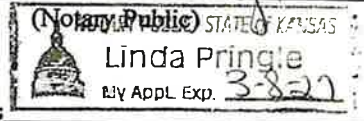
SUBSCRIBED and Sworn to before me this 8th

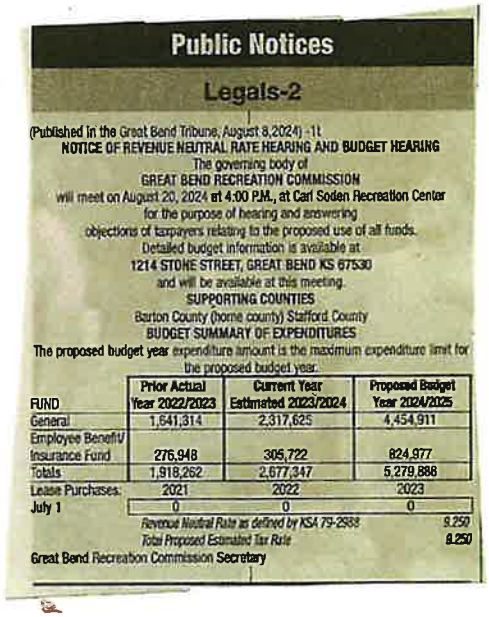
day of August 2024

Linda Pringle

(Notary Public)

My commission expires





Public Notices

Legals-2

(Published in the Great Bend Tribune, August 8,2024) -1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

GREAT BEND RECREATION COMMISSION

will meet on August 20, 2024 at 4:00 P.M., at Carl Soden Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at

1214 STONE STREET, GREAT BEND KS 67530

and will be available at this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Actual Year 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
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Employee Benefit/ Insurance Fund	276,948	305,722	824,977
Totals	1,918,262	2,677,347	5,279,888
Lease Purchases:	2021	2022	2023
July 1	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 9.250

Total Proposed Estimated Tax Rate 9.250

Great Bend Recreation Commission Secretary