2023

**CERTIFICATE**

To the Clerk of MEADE COUNTY, State of Kansas
We, the undersigned, officers of
**PLAINS**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 1,584,450 | 416,531 | 70.981 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 139,193 | | |
| Sewer Utility Fund | | 7 | 392,738 | | |
| Water Utility Fund | | 8 | 550,623 | | |
| Trash Utility Fund | | 8 | 126,810 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 9 | | | |
| **Totals** | | xxxxxx | 2,793,814 | 416,531 | 70.981 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 10 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | 11 | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 66.619

Assisted by:
June Bender
City Clerk
Address:
404 Grand Ave
Plains, Ks 67869
Email:
cityofplains@sbcglobal.net

Date Attested: 10/6 2022

Janet Hale
County Clerk

Governing Body

PLAINS

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Proposed Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 392,354 | 57,919 | 1,321 | 2,279 | 6,515 | 0 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 392,354 | 57,919 | 1,321 | 2,279 | 6,515 | 0 |

County Treas Motor Vehicle Estimate 57,919

County Treas Recreational Vehicle Estimate 1,321

County Treas 16/20M Vehicle Estimate 2,279

County Treas Commercial Vehicle Tax Estimate 6,515

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14762

Recreational Vehicle Factor 0.00337

16/20 Vehicle Factor 0.00581

Commercial Vehicle Factor 0.01660

Watercraft Factor 0.00000

PLAINS 2023

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| KDHE LOAN | 5/13/2013 | 3/1/2034 | 0.02 | 756,588 | 503,833 | 1/1 | 1/1 | 5,274 | 17,499 | 4,827 | 17,905 |
| | | | | | | 9/1 | 9/1 | 5,009 | 17,701 | 4,643 | 18,112 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **503,833** | | | **10,283** | **35,200** | **9,470** | **36,017** |
| **Total Indebtedness** | | | | | **503,833** | | | **10,283** | **35,200** | **9,470** | **36,017** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

PLAINS 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 533,019 | 708,157 | 802,926 |
| Receipts: | | | |
| Ad Valorem Tax | 370,764 | 392,354 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 15,470 | 12,636 | 12,000 |
| Motor Vehicle Tax | 68,770 | 60,401 | 57,919 |
| Recreational Vehicle Tax | 1,774 | 1,115 | 1,321 |
| 16/20M Vehicle Tax | 2,620 | 2,598 | 2,279 |
| Commercial Vehicle Tax | 9,106 | 7,104 | 6,515 |
| Watercraft Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Local Alcoholic Liquor | 0 | 0 | 250 |
| Compensating Use Tax | 36,602 | 36,324 | 37,325 |
| Local Sales Tax | 81,155 | 95,752 | 96,752 |
| Franchise Tax | 87,424 | 97,557 | 98,552 |
| Licenses | 1,633 | 9,500 | 10,000 |
| Pool | 16,443 | 9,202 | 12,000 |
| Golf Course | 0 | | 14,000 |
| Trash Billing Fee | 10,505 | 9,795 | 10,000 |
| Trash Roll Off Dumpster | 16,117 | 15,451 | 16,250 |
| Reimbursements | 16,064 | 5,000 | 9,000 |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 1,018 | 808 | 1,200 |
| Neighborhood Revitalization Rebate | -1,599 | | -11,096 |
| Miscellaneous | 500 | 500 | 650 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **734,366** | **756,097** | **374,917** |
| **Resources Available:** | **1,267,385** | **1,464,254** | **1,177,843** |
| Expenditures: | | | |
| Salaries & Wages | 159,358 | 167,796 | 200,000 |
| Employer Benefits | 104,465 | 98,200 | 225,000 |
| Travel & Education | 1,483 | 6,648 | 8,000 |
| Repairs and Maintenance | 46,064 | 66,124 | 125,000 |
| Contract Labor | | | 5,000 |
| Utilities | 17,654 | 26,012 | 40,000 |
| Telephone | 8,843 | 8,912 | 16,000 |
| Street Lighting | 29,334 | 32,092 | 45,000 |
| Curbs & Sidewalks | 12,907 | 19,952 | 22,000 |
| Accounting and Audit | 0 | 12,000 | 24,000 |
| Trash Rolloff Dumpster | 16,289 | 18,263 | 25,250 |
| Legal & Printing | 10,628 | 10,000 | 25,000 |
| Insurance | 43,416 | 50,000 | 75,000 |
| Office | 9,770 | 4,459 | 25,000 |
| Fire Dept. | 8,370 | 25,000 | 145,000 |
| Park | | 10,000 | 21,000 |
| Pool | 34,780 | 55,000 | 80,000 |
| Fuel | 6,448 | 5,000 | 20,000 |
| Golf Course | 7,877 | 16,214 | 22,000 |
| Improvements | 40,887 | 29,156 | 435,000 |
| Cash Forward (2023 column) | | | |
| Miscellaneous | 655 | 500 | 1,200 |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **559,228** | **661,328** | **1,584,450** |
| Unencumbered Cash Balance Dec 31 | 708,157 | 802,926 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 1,228,950 | 1,574,850 | 1,584,450 |
| | | Non-Appropriated Balance | 0 |
| | | Total Expenditure/Non-Appr Balance | 1,584,450 |
| | | Tax Required | 406,607 |
| | Delinquent Comp Rate | 2.4% | 9,924 |
| | | Amount of 2022 Ad Valorem Tax | **416,531** |

| CPA Summary |
|---|
| |

PLAINS 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 171,236 | 196,273 | 110,803 |
| Receipts: | | | |
| State of Kansas Gas Tax | 29,634 | 27,960 | 28,390 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **29,634** | **27,960** | **28,390** |
| **Resources Available:** | **200,870** | **224,233** | **139,193** |
| Expenditures: | | | |
| Street Repair and Maint | 4,597 | 113,430 | 139,193 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **4,597** | **113,430** | **139,193** |
| Unencumbered Cash Balance Dec 31 | 196,273 | 110,803 | 0 |
| 2021/2022/2023 Budget Authority Amoun | 137,714 | 166,116 | 139,193 |

| Adopted Budget **Sewer Utility Fund** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 42,150 | 89,378 | 249,288 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 140,205 | 141,250 | 143,450 |
| KDHE loan receipts (Liner) | 97,130 | 316,550 | 0 |
| Cares Act Receipts | 77,907 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **315,242** | **457,800** | **143,450** |
| **Resources Available:** | **357,392** | **547,178** | **392,738** |
| Expenditures: | | | |
| Repairs & Maintenance | 1,506 | 4,035 | 33,185 |
| Utilities | 2,870 | 3,898 | 6,500 |
| KDHE Project Engineer Fees | 71,831 | 45,000 | 15,000 |
| Legal / Printing | | 2,500 | 7,647 |
| Fuel | | | 5,000 |
| Improvements | 144,762 | 151,828 | 216,770 |
| KDHE Loan Principle | 34,804 | 35,200 | 36,000 |
| KDHE Loan Interest | 10,916 | 10,199 | 11,000 |
| Salaries/ Employee Benefits | | 43,230 | 59,136 |
| Cash Forward (2023 column) | | | |
| Miscellaneous | 1,325 | 2,000 | 2,500 |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **268,014** | **297,890** | **392,738** |
| Unencumbered Cash Balance Dec 31 | 89,378 | 249,288 | 0 |
| 2021/2022/2023 Budget Authority Amoun | 910,632 | 185,718 | 392,738 |

**See Tab C**

CPA Summary

PLAINS 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water Utility Fund** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 231,707 | 308,254 | 223,623 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 285,072 | 284,010 | 300,000 |
| Unapplied | 1,595 | 1,000 | 1,000 |
| Reimbursements | 6,934 | 15,066 | 25,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | 6,375 | 500 | 1,000 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **299,976** | **300,576** | **327,000** |
| **Resources Available:** | **531,683** | **608,830** | **550,623** |
| Expenditures: | | | |
| Salaries | 93,499 | 93,476 | 120,000 |
| Employee Benefits | 52,848 | 53,000 | 75,000 |
| Repairs/ Maintenance | 34,411 | 36,750 | 75,000 |
| Utilities | 31,981 | 38,950 | 48,000 |
| Office/ Travel & Education | 5,015 | 5,508 | 11,500 |
| Fuel | 2,160 | 2,026 | 10,000 |
| Water Sales Tax | 1,430 | 2,005 | 4,500 |
| Improvements | | 150,000 | 202,823 |
| Cash Forward (2023 column) | | | |
| Miscellaneous | 2,085 | 3,492 | 3,800 |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **223,429** | **385,207** | **550,623** |
| Unencumbered Cash Balance Dec 31 | 308,254 | 223,623 | 0 |
| 2021/2022/2023 Budget Authority Amount | 483,994 | 521,236 | 550,623 |

| Adopted Budget **Trash Utility Fund** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 13,763 | 14,810 | 14,810 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 109,190 | 109,638 | 112,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **109,190** | **109,638** | **112,000** |
| **Resources Available:** | **122,953** | **124,448** | **126,810** |
| Expenditures: | | | |
| | | | |
| Refuse Removal | 108,143 | 109,638 | 126,810 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **108,143** | **109,638** | **126,810** |
| Unencumbered Cash Balance Dec 31 | 14,810 | 14,810 | 0 |
| 2021/2022/2023 Budget Authority Amount | 111,845 | 112,300 | 126,810 |

| CPA Summary |
|---|
| |

PLAINS

# NON-BUDGETED FUNDS

2023

*(Only the actual budget year for 2021 is reported)*

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Community Building** | | **Park Beautification** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 35,814 | Cash Balance Jan 1 | 250 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 36,064 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| RENT | 5,990 | Donations | 0 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 5,990 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 5,990 |
| Resources Available: | 41,804 | Resources Available: | 250 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 42,054 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Repairs/Maint | 1,843 | Improvements | 0 | | | | | | | |
| Utilities | 5,832 | | | | | | | | | |
| Improvements | 0 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 7,675 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 7,675 |
| Cash Balance Dec 31 | 34,129 | Cash Balance Dec 31 | 250 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 34,379 ** |
| | | | | | | | | | | 34,379 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

State of Kansas
City

2023

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**PLAINS**

will meet on SEPTEMBER 6, 2022 at 7:00 P. M. at PLAINS CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at PLAINS CITY HALL and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 559,228 | 70.849 | 661,328 | 70.987 | 1,584,450 | 416,531 | 70.998 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 4,597 | | 113,430 | | 139,193 | | |
| Sewer Utility Fund | 268,014 | | 297,890 | | 392,738 | | |
| Water Utility Fund | 223,429 | | 385,207 | | 550,623 | | |
| Trash Utility Fund | 108,143 | | 109,638 | | 126,810 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 7,675 | | | | | | |
| Totals | 1,171,086 | 70.849 | 1,567,493 | 70.987 | 2,793,814 | 416,531 | 70.998 |
| | | | | | | *Revenue Neutral Rate*** | *66.619* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,171,086 | | 1,567,493 | | 2,793,814 | | |
| Total Tax Levied | 71 | | 392,354 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,416,375 | | 5,505,745 | | 5,866,791 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 577,386 | 547,252 | 503,833 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 577,386 | 547,252 | 503,833 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**JUNE BENDER**

City Official Title: CITY CLERK

## 2023 Neighborhood Revitalization Rebate

| Budgeted Funds for 2023 | 2022 Ad Valorem before Rebate** | 2022 Mil Rate before Rebate | Estimate 2023 NR Rebate |
|---|---|---|---|
| General | 392,384 | 66.882 | 11,096 |
| Debt Service | | | 0 |
| Library | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 392,384 | 66.882 | 11,096 |

2022 July 1 Valuation: 5,866,791

Valuation Factor: 5,866.791

Neighborhood Revitalization Subj to Rebate: 165,897

Neighborhood Revitalization factor: 165.897

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PLAINS 2023

**Note: All amounts are to be entered as whole numbers only.**

| From the County Clerk's Budget Information | |
|---|---|
| Total Assessed Valuation for 2022 | 5,866,791 |
| Gross earnings (intangible) tax estimate for 2023 | |
| Neighborhood Revitalization | 165,897 |

**Revenue Neutral Rate** 66.619

Actual Tax Rates for the 2022 Budget:

| Fund | Rate |
|---|---|
| General | 70.987 |
| Debt Service | |
| Library | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 70.987 |

| | |
|---|---|
| Final Assessed Valuation from the November 1, 2021 Abstract | 5,505,745 |

| From the County Treasurer's Budget Information - Budget Year Estimates | |
|---|---|
| Motor Vehicle Tax Estimate | 57,919 |
| Recreational Vehicle Tax Estimate | 1,321 |
| 16\20 M Vehicle Tax Estimate | 2,279 |
| Commercial Vehicle Tax Estimate | 6,515 |
| Watercraft Tax Estimate | |
| LAVTR | |
| City and County Revenue Sharing | |

**Computation of Delinquency**

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

| | |
|---|---|
| Delinquency % used in this budget will be shown on all fund pages with a tax levy** | 2.4% |

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

| From Municipal Services Website (Budget Workbooks and Tax Estimates) | |
|---|---|
| 2023 State Distribution for Kansas Gas Tax | 28,390 |
| 2023 County Transfers for Gas*** | |
| Adjusted 2022 State Distribution for Kansas Gas Tax | 27,960 |
| Adjusted 2022 County Transfers for Gas*** | |

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

| From the 2021 Budget Certificate Page | |
|---|---|
| Funds | 2021 Expenditure Amounts Budget Authority |
| General | 1,228,950 |
| Debt Service | |
| Library | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Special Highway | 137,714 |
| Sewer Utility Fund | 910,632 |
| Water Utility Fund | 483,994 |
| Trash Utility Fund | 111,845 |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

## Input Sheet for City Budget Workbook

| | |
|---|---|
| **Enter city name ("City of _____"):** | PLAINS |
| **Enter county name followed by "County":** | MEADE COUNTY |

**Enter year being budgeted (YYYY):** 2023

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.**

| Fund Names: | Statute | 2022 Expenditures | 2021 Ad Valorem Tax |
|---|---|---|---|
| General | 12-101a | 1,574,850 | 392,354 |
| Debt Service | 10-113 | 0 | |
| Library | 12-1220 | 0 | |

Fund name for all funds with a tax levy:

| | | | |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year | | | 392,354 |

Other (non-tax levy) fund names:

| | |
|---|---|
| Special Highway | 166,116 |
| Sewer Utility Fund | 185,718 |
| Water Utility Fund | 521,236 |
| Trash Utility Fund | 112,300 |
| | |
| | |

Single No Tax Levy Fund:

| | |
|---|---|
| | |

Total Expenditures for 2022 Budgeted Year: 2,560,220

Non-budgeted funds:

| | |
|---|---|
| 1 | Community Building |
| 2 | Park Beautification |
| 3 | |
| 4 | |
| 5 | |

**The input for the following comes directly from the 2022 Budget, Budget Sumary Page.**

| | | 2020 Tax Rate (2021 Column) |
|---|---|---|
| General | | 70.849 |
| Debt Service | | 0.000 |
| Library | | 0.000 |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| Total | | 70.849 |

| | | |
|---|---|---|
| Total Tax Levied (2021 budget column) | | 71 |
| Assessed Valuation (2021 budget column) | | 5,416,375 |

## Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 25th of August, 2022, and the last publication being on the 25th day of August, 2022.

Subscribed and sworn to before me this 25th day of August, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

**My Appointment Expires: 7/16/23**

Publication Fee: $72.00

State of Kansas
City

202

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**PLAINS**
will meet on SEPTEMBER 6, 2022 at 7:00 P. M. at PLAINS CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at PLAINS CITY HALL and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 559,228 | 70.849 | 661,328 | 70.987 | 1,584,450 | 416,531 | 70.998 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 4,597 | | 113,430 | | 139,193 | | |
| Sewer Utility Fund | 268,014 | | 297,890 | | 392,738 | | |
| Water Utility Fund | 223,429 | | 385,207 | | 550,623 | | |
| Trash Utility Fund | 108,143 | | 109,638 | | 126,810 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 7,675 | | | | | | |
| Totals | 1,171,086 | 70.849 | 1,567,493 | 70.987 | 2,793,814 | 416,531 | 70.998 |
| | | | | | | *Revenue Neutral Rate*** | *66.619* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,171,086 | | 1,567,493 | | 2,793,814 | | |
| Total Tax Levied | 71 | | 392,354 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,416,375 | | 5,505,745 | | 5,866,791 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 577,386 | 547,252 | 503,833 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 577,386 | 547,252 | 503,833 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

JUNE BENDER
City Official Title: CITY CLERK

Resolution No. _09062022-01_____

**A RESOLUTION OF THE CITY OF PLAINS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Plains was calculated as 66.619 mills by the Meade County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Plains will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Plains having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PLAINS, KANSAS:**

The City of Plains shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.998 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 6th day of Sept 2022 and **SIGNED** by the Governing Body.

Theresa D. Collins

Eric

Monica Carrell

Mark L. Wells

Cameron Hunter

Duane Thompson

June M. Bender
City Clerk

## Roll Call Vote

A Roll Call Vote of the CITY OF PLAINS city council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2022

Resolution No. 09062022-01

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Theresa D Collins | ✓ | | |
| Scott | ✓ | | |
| Monica Connell | ✓ | | |
| Mark L Gilbert | ✓ | | |
| Carmen Fuentes | ✓ | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | 5 | 0 | 0 |

Certified:

Jeri M Bender
City Clerk