To the Clerk of Wichita County, State of Kansas We, the undersigned, officers of

Wichita County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2020	2			
Allocation of Vehicle Taxes	ALL VALSE BEATTERS	3			
Schedule of Transfers		4			
Statement of Indebtedness	All and and	5			
Statement of Lease-Purchases	K.S.A.	0			
Fund General	79-1946	7	3,763,373	2,814,857	52.938
Bond & Interest (Pool)	10-113	8	25,969	13,434	.253
	10-113	8	185,075	172,258	3.24
Bond & Interest (LTCU)		9	1,650,000	1,225,230	23.043
Road & Bridge	68-5,101 65-204	10	201,695	81,343	1.53
Health		10	41,400	19,119	.36
Election	25-2201a	11	191,271	129,643	2.438
Appraiser Cost	19-436	-	145,000	37,008	.696
Noxious Weed	2-1318	11		234,339	4.407
Employee Benefits	12-16, 102	12	320,000	234,337	7.101
E-911 Landline		13	21,287		
E-911 Combination		13	256,645	ne Condition of the Condition	MIS-SCHOOL SESSION
Noxious Weed Cap Outlay		14	25,376		MACE LANGE OF
Solid Waste	(h)	14	390,140		
Special Alcohol		15	652		
Special Parks & Rec		15	652		
Non-Budgeted Funds-A		16	NAME OF BUILDING		
Non-Budgeted Funds-B	- CARROTT	17	Marie All House		
Non-Budgeted Funds-C		18		TENERS CHINE	
Non-Budgeted Funds-D	Distriction of Call	19	A STATE OF THE STA		
Total County			7,218,535	4,727,231	88.905
Special Districts					
Rural Fire	19-3610	20	30,000	28,296	.616
Cemetery	19-3105	20	70,318	48,281	1.051
Totals		xxxxx	7,318,853	4,803,808	90.572
Budget Summary		21		ſ	County Clerk's Use Onl
Neighborhood Revitalization Rebate		22			53,172,267
	STATE OF THE PARTY				Nov 1, 2019 Total Assessed Valuation

	BIRTHIN WAS SEEN OF
Tax Lid Limit (from Computation Tab) Does the County need to hold an election?	4,886,273 NO
8 41111.	
In Ti week	
11/1/	
Jolepan	
0 4/1	
SEA. DECESEE	
	Tax Lid Limit (from Computation Tab) Does the County need to hold an election? The Market Case So S

Amount of Levy

Wichita County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget			+ \$	4,/10,234
	Other tax entity levy in 2019 budget			- \$	
	Other tax entity levy in 2019 budget			- \$	
3.	Net tax levy			\$	4,716,234
	2020 Budget Percenta	ige Adjustm	ents		
4.	New improvements, remodeling and renovations for 2019:		+ 102,705		
5	Increase in personal property for 2019 :				
	5a. Personal property 2019 +	5,126,563			
	5b. Personal property 2018 -	4,565,301			
	5c. Increase in personal property (5a minus 5b)		+ 561,262		
			(Use Only if > 0)		
5.	Valuation of property that has changed in use during 2019:		+ 54,872		
7.	Expiration of property tax abatements		+0		
3.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		+		
).	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		718,839		
10.	Total estimated valuation July 1, 2019	53,129,579			
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0137		
12.	Percentage adjustment increase (12 times 3)			+ \$	64,685
13.	Consumer Price Index for all urban consumers for calendar year 2	2018 (5 year a	average)		1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)			\$	70,744
					135,429
15.	Total Percentage Adjustments			\$	133,449

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget:				+_	185,692
	Property tax revenues for debt service in 2019 budget:					185,590
	Increase property tax revenues spent on debt service				7	102
17.	Property tax revenues spent for public building commission and lease property tax revenues spent for public building commission and lease property (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ayments in t	he 2020	budget:	+ -	
	Property tax revenues spent for public building commission and lease public building commission and lease property tax revenues spent on public building commission and			budget:		0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)				+_	
19.	Property tax revenues spent on court judgments or settlements and associate	ciated legal	osts in t	he 2020 bu	ıd+ _	
20.	Property tax revenues spent on Federal or State mandates (effective after and loss of funding from Federal sources after January 1, 2017 in the 20		015)		+_	
21.	Property tax revenues spent on expenses realted to disaster or Federal E	mergency in	the 202) budget:	+_	
22.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	PERSONAL PROPERTY.	539,921 596,466 8,947	+_	34,508
23.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	+ - -	0	+_	0
24.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	1.50%	<u> </u>	0	+	0
25.	Total Revenue Adjustments					34,610

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ :	
27.	Total Levies on Behalf of Another Political or Governmental Subdivision		0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
29.	Total Computed Tax Levy		4,886,273

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.025	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!	
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		70,744
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		70,744
Exemption from Election Requirment		Yes

	Wichita County		2020
	Fire District		
	Computation to Determine Limit for 2020		Amount of
			Levy
1.	Total tax levy amount in 2019 budget +	S	28,302
2.	Debt service levy in 2019 budget	S	0
3.	Tax levy excluding debt service	S	28,302
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>87,220</u>		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 4,998,149		
	5b. Personal property 2018 - 4,405,977		
	5c. Increase in personal property (5a minus 5b) + 592,172		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 47,259		
7.	Total valuation adjustment (sum of 4, 5c, 6) 726,651		
8.	Total estimated valuation July, 1,2019 45,925,584		
9.	Total valuation less valuation adjustment (8 minus 7) 45,198,933		
10.	Factor for increase (7 divided by 9) 0.01608		
11.	Amount of increase (10 times 3) +	s	455
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s	28,757
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		28,757
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	s	708
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	S	29,465

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

	Wichita County		2020
	Cemetery		
	Computation to Determine Limit for 2020		
			Amount of Levy
1.	Total tax levy amount in 2019 budget +	S	52,399
2.	Debt service levy in 2019 budget	S	0
3.	Tax levy excluding debt service	s	52,399
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>87,220</u>		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 +4,998,149		
	5b. Personal property 2018 - 4,405,977		
	5c. Increase in personal property (5a minus 5b) + 592,172		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 47,259		
7.	Total valuation adjustment (sum of 4, 5c, 6) 726,651		
8.	Total estimated valuation July, 1,2019 45,925,584		
9.	Total valuation less valuation adjustment (8 minus 7) 45,198,933		
10.	Factor for increase (7 divided by 9) 0.01608		
11.	Amount of increase (10 times 3) +	S	842
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s	53,241
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		53,241
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	s	1,310
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	S	54,551

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem	Allocation for Year 2020						
for 2019	Levy Tax Year	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	2,796,726	161,349	1.983	25,327	6,546	0		
0	Automobile and a second		C/422 - 1-3					
Road & Bridge	1,088,516	62,799	772	9,857	2,548	0		
Bond & Interest (Pool)	25,164	1,452	18	228	59	0		
Bond & Interest (LTCU)	160,426	9,255	114	1,453	375	0		
Health	80,751	4,659	57	731	189	0		
Election	12,440	718	9	113	29	0		
Appraiser Cost	119,298	6,883	85	1,080	279	0		
Noxious Weed	52,477	3,028	37	475	123	0		
Employee Benefits	299,735	17,292	213	2,714	702	0		
TOTAL	4.635,533	267,435	3,288	41.978	10,850	0		

County Treas Motor Ve	hicle Estimate 267,435				
County Treas Recreation	nal Vehicle Estimate	3,288			
County Treas 16/20M V	ehicle Estimate		41,978		
County Treas Commerc	ial Vehicle Tax Estimate			10,850	
County Treas Watercraf	Tax Estimate				- 0
Motor Vehicle Factor	0.05769	_			
	Recreational Vehicle Factor	0.00071			
	16/20M Ve	chicle Factor	0.00906		
		Commercial V	ehicle Factor	0.00234	
			Watercraft Fact	or	0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Vehicle	General	6,881	6,137	5,000	8-145
General	Capital Improvement	150,000			19-120
			FRANK JULIA		
	16.22 EAG 1 (18.22)	- V-V-V-10			
	Water Control		A 100 March		Save one
	Total	156,881	6,137	5,000	
	Adjustments*	150,001	0,107	2,000	
	Adjusted Totals	156,881	6,137	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas County 2020

Wichita County

STATEMENT OF INDEBTEDNESS

Type	Date of	Date of	C. (C. C. C	Amount	Beginning Amount Outstanding	Outstanding Date Due		Amount Due 2019			ount Due 020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	Tell Graces		Contract of								The second second
Refunding 2010		de la lación	District Control				0.000			1000	
Pool	1/10/2010	9/1/2020	3.00-3.875	260,000	50,000	3/1, 9/1	9/1	1,875	25,000	969	25,000
LYC/Hospital	1/10/2010	9/1/2021	3.00-3.875	1,540,000	415,000	3/1, 9/1	9/1	15,694	155,000	10,075	165,000
	(Average)					a Hook					A HP and
				BOX C	44400			10.000	180,000	11,044	190,000
Total G.O. Bonds			The second		465,000		Signature 270	17,569	180,000	11,044	190,000
Revenue Bonds:	DESIGNATION OF	HARRIST ST				C 12 PERSON			B BS SECTION AND		
None		The State of the S			560.0						
			Service Co.		Control Control						
		ETO LA									
Total Revenue Bonds	SALE VIE	25.50	CONTRACT OF	CONTRACTOR	0	100	- E-15	0	0	0	0
Other:	200		STATE OF	12.100	1000				E SELECT	5000	
None	Table 1	12 11	- 24	IVA S				SESSE OV.	I Comme		
	100	F # 500 D		1 TO 1 TO 1				1		C. Repr	
							1000				
	F 4 5 2										
Total Other		ET PIER	West South		0		200	0	0	0	0
Total Indebtedness		1	How the same		465,000	and the	Late of the late of	17,569	180,000	11,044	190,000

State of Kansas County 2020

Wichita County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
RenonSys PVC Pool Membranee	8/22/2014	54	3.00	85,035	17,405	17,919	0
HVAC System at Courthouse	10/16/2014	52	3.00	76,500	15,695	16,162	0
Packer/Roller	9/20/2017	36	3.50	94,128	47,036	24,779	24,780
Jophn Deere 8235R Tractor	10/19/2018	36	5.65	75,360	75,360	27,663	27,663
				Totals	155,497	86,523	52,443

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	689,013	675,505	467,461
Receipts:			
Ad Valorem Tax	2,456,356	2,684,857	XXXXXXXXXXXXXXX
Delinquent Tax	20,886	12,401	13,984
Motor Vehicle Tax	168,373	151,264	161,349
Recreational Vehicle Tax	2,270	1,840	1,983
16/20M Vehicle Tax	21,480	21,328	25,327
Commercial Vehicle Tax	6,964	6,942	6,546
Watercraft Tax		0	0
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	14,932	7,800	4,000
Compensating Use Tax	58,676	40,000	40,000
Local Sales Tax	193,676	160,000	160,000
City Law Enforcement Contract	87,000	87,000	87,000
Licenses, Permits & Fees	46,438	30,000	30,000
Interest on Taxes	15,447	15,000	5,000
Airport Appropriation	1,900	DO DO NO	EVENTACE LEADING
Transfer from Special Vehicle	6,881	6,137	5,000
In Lieu of Taxes from Wind Energy	102,284	114,234	105,194
Interest on Idle Funds	46,668	30,000	30,000
Neighborhood Revitalization Rebate	-44,934	-61,526	
Miscellaneous	3,708	-01,320	-50,004
Does miscellaneous exceed 10% of Total R	3,708		
Total Receipts	3,209,005	3,307,277	589,315
Resources Available:	3,898,018	3,982,782	1,056,780

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FUND	PA	GE -	GEN	ERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	3,898,018	3,982,782	1,056,780
Expenditures:	OWNER THE	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N. S. Bright HALL
Commissioners	91,690	100,000	100,000
County Clerk	101,709	129,300	129,300
County Treasurer	147,630	148,060	186,307
County Attorney/Counselor	55,677	57,430	60,440
District Court	23,663	21,150	41,680
Register of Deeds	104,573	116,693	116,693
Courthouse	362,523	556,625	556,625
Airport	77,325	89,605	82,425
Soil Conservation	25,000	25,000	25,000
Extension Council	131,000	131,000	138,000
Solid Waste	60,462	150,000	248,140
Mental Health	41,650	39,150	39,150
Hospital	968,875	1,029,563	1,062,592
Fair Board	50,000	50,000	55,000
Park/Golf Course	97,500	97,500	97,500
Library	63,430	63,430	67,700
Historical Society	14,000	14,000	14,000
Senior Citizens	50,000	50,000	50,000
Sheriff	562,195	596,466	639,921
Emergency Preparedness	10,673	15,349	17,900
Economic Development	36,348	35,000	35,000
Reimbursements	-3,410	0	0
Transfers	150,000	0	0
0	0	0	0
	=50 \\ *Sw(2002)		
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,222,513	3,515,321	3,763,373
Cash Forward (2020 column)			
Miscellaneous	URSBURGER	THE PUBLICATION	5-11-2
Does miscellaneous exceed 10% of Total E		VALUE OF THE	Vite Silvera
Total Expenditures	3,222,513	3,515,321	3,763,373
Unencumbered Cash Balance Dec 31	675,505		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	3,408,442	3,511,321	3,763,373
		Appropriated Balance	3,100,075
See Tab C		re/Non-Appr Balance	3,763,373
		Tax Required	2,706,593
De De	elinquent Comp Rate:	4.0%	108,264
		019 Ad Valorem Tax	2,814,857
		7.00	2,011,001

CPA Summary
No assurance is provided.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			AL VIII CONT
Commissioners	是表现。DECE 15		The Manager of the Control of the Co
Personal Services	53,620	57,250	57,250
Contractual	38,057	40,750	40,750
Commodities	13	2,000	2,000
Capital Outlay			
Total	91,690	100,000	100,000
County Clerk	以下100m/120m/120m/140m		The second
Personal Services	81,846	92,302	94,832
Contractual	6,923	28,800	28,268
Commodities	11,615	3,000	1,700
Capital Outlay	1,325	5,198	4,500
Total	101,709	129,300	129,300
County Treasurer			V
Personal Services	100,485	105,762	114,960
Contractual	43,657	34,498	62,347
Commodities	3,488	6,300	3,500
Capital Outlay	1557.1	1,500	5,500
Total	147,630	148,060	186,307
County Attorney/Counselor		70000000000000000000000000000000000000	NEST CANDE
Personal Services	37,000	37,000	40,000
Contractual	18,393	17,430	17,440
Commodities	284	3,000	3,000
Capital Outlay		September 1992	Section 1
Total	55,677	57,430	60,440
District Court	COLUMN TO SERVICE SERVICE		William Company
Personal Services	ELECTRIC CO.		
Contractual	19,659	17,150	35,680
Commodities	3,281	2,000	2,000
Capital Outlay	723	2,000	4,000
Total	23,663	21,150	41,680
Register of Deeds	25,005		11,00
Personal Services	79,710	80,143	80,143
Contractual	21,686	29,850	29,850
Commodities	3,177	4,700	4,700
	3,177	2,000	2,000
Capital Outlay Total	104,573	116,693	116,693
Courthouse	104,373	110,093	110,093
	47,653	48,075	49,175
Personal Services Contractual	173,272	213,550	212,450
7.700000	6,980	20,000	20,000
Commodities	134,618	275,000	275,000
Capital Outlay			
Total	362,523	556,625	556,625
Airport	77.306	89,605	93.434
Appropriation	77,325	89,605	82,425
Total	77,325	89,605	82,425
Total - Page 7b	964,790	1,218,863	1,273,470

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FUND PAGE - GENERAL

		Proposed Budget Year for 2020
rictali ioi 2010	Estimate for 2019	1 cm 101 2020
25,000	25,000	25,000
25,000	25,000	25,000
·元 西西西川 是 · · · ·	を 対し、対して 特定 する	
131,000	131,000	138,000
131,000	131,000	138,000
191,000	151,000	150,000
60,462	150,000	248,140
60,462	150,000	248,140
CONTRACTOR AND AND		
9,650	9,650	9,650
4,000		4,000
		17,500
		4,000
	The second secon	4,000
41,650	39,150	39,150
0/0.075	1.000.563	1.0/2.000
908,873	1,029,303	1,062,592
968 875	1 020 563	1,062,592
700,075	1,027,505	1,002,572
50,000	50,000	55,000
50,000	50,000	55,000
90.000	90,000	90,000
17,500	17,500	80,000 17,500
97,500	97,500	97,500
SV GARSENLESS		VALUE DAYLOR
63,430	63,430	67,700
63,430	63,430	67,700
	25,000 131,000 60,462 60,462 9,650 4,000 20,000 4,000 41,650 968,875 968,875 50,000 50,000 80,000 17,500	Actual for 2018 Estimate for 2019 25,000 25,000 25,000 25,000 131,000 131,000 131,000 131,000 60,462 150,000 60,462 150,000 9,650 9,650 4,000 4,000 20,000 17,500 4,000 4,000 4,000 4,000 41,650 39,150 968,875 1,029,563 968,875 1,029,563 50,000 50,000 50,000 50,000 80,000 50,000 97,500 97,500 97,500 97,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	SVIII (E.S. SVIII) EUTINE		
Historical Society			
Appropriation	14,000	14,000	14,000
		[2] (1) (1) (1)	His Mark Assettle
Total	14,000	14,000	14,000
Senior Citizens			***
Appropriation	50,000	50,000	50,000
	50,000	60.000	50,000
Total	50,000	50,000	50,000
Sheriff	210.772	200.000	220 121
Personal Services	312,152	308,966	328,121
Contractual	190,286	208,800	232,100
Commodities	23,398	41,700	41,700
Capital Outlay	36,359	37,000	38,000
Total	562,195	596,466	639,921
Emergency Preparedness	7,000	2.040	9.400
Personal Services	7,800	7,849	8,400
Contractual	2,873	5,000	2,500 4,500
Commodities		2,500	2,500
Capital Outlay	10.672	15 240	
Total	10,673	15,349	17,900
Economic Development	26.240	25,000	35,000
Appropriation	36,348	35,000	33,000
Total	36,348	35,000	35,000
Reimbursements	30,340	33,000	33,000
Reimbursed Expenditures	(3,410)		
Total	(3,410)	0	
Transfers			
Capital Improvement	150,000		
	150,000	0	(
Total	130,000	0	
Total	0	0	
Total - Page7d	819,806	710,815	756,821

Page 7d

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
expenditures:			
		Andrew Control	
The same of the sa	44 S8	NEW TOTAL	Color Colors
			= = 1000
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[otal	0	0	
			WIND SERVICE
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fotal	0	. 0	
Otal	U U	0	
TREE PROPERTY AND AND	THE SECTION STATES		
Total	0	0	Significance
	10 Sp. C. Calab. Tr. L. No.		
		美国人民共和国	
otal otal	0	0	S. E. L. San S.
	有性 不多为心态。	有限的企业的	BARE BOXES
Total	0	0	
	RANGE FRI SHIP		
大的主意测度第20 点			
otal	0	0	
otal	0	0	
Fotal - Page 7f	0	0	
otal - rage /I	0	0	
otal - Page7b	964,790	1,218,863	1,273,47
	T C TO SHARE OF THE	"性"。 "我们是不是不是不是不是	
Cotal - Page 7c	1,437,917	1,585,643	1,733,08
otal - Page7d	819,806	710,815	756,82
	15 20 2 2 10 10 1		
otal Detail Expenditures**	3,222,513	3,515,321	3,763,37

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest (Pool)	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,322	11,355	11,070
Receipts:			
Ad Valorem Tax	24,823		XXXXXXXXXXXXXXXX
Delinquent Tax	264	125	126
Motor Vehicle Tax	1,780	1,530	1,452
Recreational Vehicle Tax	24	19	18
16/20 M Vehicle Tax	275	216	228
Commercial Vehicle Tax	71	70	. 59
Watercraft Tax	The second second	0	0
In Lieu of Tax	1,034	1,027	510
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-457	-554	-411
Miscellaneous	THE STATE OF		
Does miscellaneous exceed 10% of Total 8	and the state of		
Total Receipts	27,814	26,590	1,982
Resources Available:	39,136	37,945	13,052
Expenditures:	radius desire	The second second	
Principal	25,000	25,000	25,000
Interest and Commissions	2,781	1,875	969
Cash Forward (2020 column)			
Miscellaneous	Manager Andrews	the state of the s	
Does miscellaneous exceed 10% of Total			
Total Expenditures	27,781	26,875	25,969
Unencumbered Cash Balance Dec 31	11,355	V	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	37,781	36,875	25,969
		Appropriated Balance	
	Total Expenditus	e'Non-Appr Balance	25,969
	12,917		
De	linquent Comp Rate:	4.0%	517
	Amount of 2	019 Ad Valorem Tax	13,434

Adopted Budget	Prior Year	Current Year Estimate for 2019	Proposed Budget Year for 2020
Bond & Interest (LTCU)	Actual for 2018	ACCURATION NAMED AND ADDRESS.	6.580
Unencumbered Cash Balance Jan 1	8,031	8,152	6,380
Receipts:	145.440		
Ad Valorem Tax	153,260		XXXXXXXXXXXXXXXX
Delinquent Tax	1,547	774	802
Motor Vehicle Tax	10,687	9,437	9,255
Recreational Vehicle Tax	143	115	114
16/20 M Vehicle Tax	1,622	1,331	1,453
Commercial Vehicle Tax	430	433	375
Watercraft Tax		0	0
In Lieu of Tax	6,382	6,552	6,130
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2.819	-3,529	-5,267
Miscellaneous	-2,017	*3,347	70,207
Does miscellaneous exceed 10% of Total 1			
Total Receipts	171,252	169,122	12,862
Resources Available:	179,283	177,274	19,442
Expenditures:	177,403	117,214	15/444
Principal Principal	150,000	155,000	165,000
Interest and Commissions	21,131	15,694	10,075
Cash Basis Reserve	21,131	15,054	10,000
Cash Forward (2020 column)	the state of		
Miscellaneous	SHANIFERMAN	S RAINE S	RECEIVED AND AND AND AND AND AND AND AND AND AN
Does miscellaneous exceed 10% of Total I			
Total Expenditures	171,131	170,694	185,075
Unencumbered Cash Balance Dec 31	8,152	6,580	
2018/2019/2020 Budget Authority Amoun	171,131	170,694	185,075
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	4.0%	6,625
		019 Ad Valorem Tax	

CPA Summary	
No assurance is provided.	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	327,749	349,494	101,410
Receipts: Ad Valorem Tax	1,216,671	1.044.076	*****
Delinquent Tax	1,210,671	6,143	5,443
Motor Vehicle Tax	73,710	74,927	62,799
Recreational Vehicle Tax	990	912	772
16/20M Vehicle Tax	10,283		
		10,565 3,439	9,857 2,548
Commercial Vehicle Tax Watercraft Tax	3,007	3,439	
In Lieu of Tax	50,665		49.020
Special City & County Highway	280,100	44,461 240,440	48,030 241,035
Special City & County Fighway	280,100	240,440	241,033
In Lieu of Tax (IRB)			
Interest on Idle Funds		And Salah	
Neighborhood Revitalization Rebate	-22,381	-23,946	- 0
Miscellaneous	5,477	22 Th 2 1976	
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,629,263	1,401,916	370,484
Resources Available:	1,957,012	1,751,410	471,894
Expenditures:			
Salaries	520,310	645,191	645,191
Contractual	794,620	363,777	398,776
Commodities	267,809	349,500	364,500
Capital Outlay	24,779	291,532	241,533
Cash Basis Reserve (2020 column)		THE RESERVE	LEGIS MINES
Miscellaneous			
Does miscellaneous exceed 10% of Total F	Later and the first		
Total Expenditures	1,607,518	1,650,000	1,650,000
Unencumbered Cash Balance Dec 31	349,494		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	1,650,000	1,650,000	1,650,000
		Appropriated Balance re/Non-Appr Balance	MERTINE MET
	1,650,000		
		Tax Required	1,178,106
Do	elinquent Comp Rate:	4.0%	47,124

CPA Summary	VOICE OF THE REAL PROPERTY.	100 34		arter line	
No assurance is provided.			120000		

Adopted Budget Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,370	12,822	12,535
Receipts:		Petiting and supply	Part Control of the Control
Ad Valorem Tax	70,095	77,521	XXXXXXXXXXXXXXX
Delinquent Tax	537	354	404
Motor Vehicle Tax	3,684	4,150	4,659
Recreational Vehicle Tax	49	53	57
16/20 M Vehicle Tax	537	609	731
Commercial Vehicle Tax	149	198	189
Watercraft Tax		0	0
Charges for Services	117,245	110,000	98,000
In Lieu of Tax	2,919	3,299	2,393
State & Federal Aid	7,000	7,000	7,000
Grant Revenues	2,046	STATE OF THE STATE	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,289	-1,776	-2,487
Miscellaneous			Sales Indicated
Does miscellaneous exceed 10% of Total 1		200000000000000000000000000000000000000	
Total Receipts	202,972	201,408	110,946
Resources Available:	204,342	214,230	123,481
Expenditures:	Contract of the Contract of th		
Personal Services	85,080	88,000	\$8,000
Commodities	43,911	60,200	60,200
Contractual Services	62,529	50,695	50,695
Capital Outlay		2,800	2,800
Cash Forward (2020 column)			
Miscellaneous		Children and the same	
Does miscellaneous exceed 10% of Total	To the second second	Same - Committee of the	
Total Expenditures	191,520	201,695	201,695
Unencumbered Cash Balance Dec 31	12,822	12,535	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	195,750	201,695	201,695
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	201,695
		Tax Required	
De	linquent Comp Rate:	4.0%	3,129
	Amount of 2	019 Ad Valorem Tax	81,343

Adopted Budget

Election	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	47,970	49,750	21,944
Receipts:	20107 1910		A. Later
Ad Valorem Tax	18,012	11,942	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	242	91	62
Motor Vehicle Tax	2,540	1,108	718
Recreational Vehicle Tax	34	13	9
16/20 M Vehicle Tax	248	156	113
Commercial Vehicle Tax	108	51	29
Watercraft Tax	AUDIE GOALS	0	0
In Lieu of Tax	750	507	726
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-331	-274	-585
Miscellaneous	MIECHIELIS		STATE OF BUILDING
Does miscellaneous exceed 10% of Total I	CHEST AND COLUMN	Sull Des Marie	
Total Receipts	21,603	13,594	1,072
Resources Available:	69,573	63,344	23,016
Expenditures:		Secretary Security	
Personal Services	153	4,000	9,200
Commodities	1,507	11,400	5,500
Contractual Services	18,163	21,000	21,700
Capital Outlay		5,000	5,000
Cash Forward (2020 column)			
Miscellaneous	CONTRACTOR OF THE PARTY.	1 14	Sec Was Section
Does miscellaneous exceed 10% of Total 1		A CONTRACTOR OF THE PARTY OF TH	
Total Expenditures	19,823	41,400	41,400
Unencumbered Cash Balance Dec 31	49,750		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	41,400	41,400	41,400
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
Del	linquent Comp Rate:	4.0%	735
	Amount of 2	019 Ad Valorem Tax	19,119

CPA Summary
No assurance is provided

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser Cost	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	114,537	121,065	56,734
Receipts:	NEW ANSWER		VERSION SERVICE
Ad Valorem Tax	128,879	114,526	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,374	651	596
Motor Vehicle Tax	10,921	7,935	6,883
Recreational Vehicle Tax	147	97	85
16/20 M Vehicle Tax	1,506	1,119	1,080
Commercial Vehicle Tax	446	364	279
Watercraft Tax	and the second	0	
In Lieu of Taxes	5,366	4,872	4,921
Interest on Idle Funds	THE PARTY		
Neighborhood Revitalization Rebate	-2,371	-2,624	-3,964
Miscellanexus		Use and the same of	15-1-15-1-17-17-17
Does miscellaneous exceed 10% of Total R	The Samuel Co.	No. Hall Dollow	NAME OF STREET
Total Receipts	146,268	126,940	9,880
Resources Available:	260,805	248,005	66,614
Expenditures:	DECOMES IN		
Personal Services	79,491	70,083	70,128
Commodities	58,645	7,550	7,550
Contractual Services	2,113	109,638	109,593
Capital Outlay		4,000	4,000
Reimbursed Expenditures	-509		
Cash Forward (2020 column)		40000	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	139,740	191,271	191,271
Unencumbered Cash Balance Dec 31	121,065	56,734	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	191,398	191,271	191,271
		Appropriated Balance	Strain Committee
	Total Expenditur	re Non-Appr Balance Tax Required	
	124,657		
Del	inquent Comp Rate:	4.0%	4,986
	Amount of 2	019 Ad Valorem Tax	129,643

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	150,930	192,827	105,217
Receipts:			
Ad Valorem Tax	76,350		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	826	385	262
Motor Vehicle Tax	5,778	4,702	3,028
Recreational Vehicle Tax	80	57	37
16/20 M Vehicle Tax	188	663	475
Commercial Vehicle Tax	265	216	123
Watercraft Tax		0	- (
In Lieu of Tax	3,179	2,143	1,405
Interest on Idle Funds	III. TO A COURT	COVIDE NO.	
Neighborhood Revitalization Rebate	-1,404	-1,154	-1,132
Miscellaneous		29 E-20 E-20 E-20 E-20 E-20 E-20 E-20 E-20	
Does miscellaneous exceed 10% of Total R			
Total Receipts	85,262	57,390	4,198
Resources Available:	236,192	250,217	109,415
Expenditures:	THE PERSON NAMED IN	Share State of the	
Personal Services		5,000	5,000
Commodities	57,812	110,000	80,000
Contractual Services	16,182	70,000	75,000
Capital Outlay		The state of the s	25,000
Reimbursed Expenses	-30,629	-40,000	-40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H	The state of		
Total Expenditures	43,365	145,000	145,000
Unencumbered Cash Balance Dec 31	192,827		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	145,000	145,000	145,000
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	145,000
		Tax Required	35,585
De	linquent Comp Rate:		1,423
		019 Ad Valorem Tax	37,008

CPA Summary
No assurance is provided.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	14,282	74,057	70,524
Receipts:			AND THE STATE OF THE
Ad Valorem Tax	292,430	287,746	XXXXXXXXXXXXXXXX
Delinquent Tax	2,168	1,477	1,499
Motor Vehicle Tax	15,807	18,010	17,292
Recreational Vehicle Tax	212	219	213
16/20 M Vehicle Tax	2,314	2,539	2,714
Commercial Vehicle Tax	640	827	702
Watercraft Tax		0	
In Lieu of Taxes	12,178	12,243	8,895
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,380	-6,594	-7,165
Miscellaneous	Service Control	The fill start like	Carlo de Tito
Does miscellaneous exceed 10% of Total 8	Control (1862)	NAME OF STREET	
Total Receipts	320,369	316,467	24,150
Resources Available:	334,651	390,524	94,674
Expenditures:	198		
Personal Services	260,594	320,000	320,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total	The state of the s		
Total Expenditures	260,594	320,000	320,000
Unencumbered Cash Balance Dec 31	74,057		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	320,000	320,000	320,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance Tax Required	
De	9,013		
	Amount of 2	019 Ad Valorem Tax	234,339

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	and DIA	0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		The second	
Recreational Vehicle Tax	111111111111111111111111111111111111111		
16/20 M Vehicle Tax		100000000000000000000000000000000000000	mire and a little of
Commercial Vehicle Tax			
Watercraft Tax			
			PERMIT AND
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total I	and the same of		The state of the s
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Cash Forward (2020 column)			Ches (I) No ser
Miscellaneous	NAME OF THE OWNER, WHEN		
Does miscellaneous exceed 10% of Total I		STATE OF THE REAL PROPERTY.	
Total Expenditures	. 0	0	
Unencumbered Cash Balance Dec 31	- 0		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	Non-/	0 Appropriated Balance	A STATE OF THE PARTY OF THE PAR
	Total Expenditu	re/Non-Appr Balance	(
		Tax Required	
De	tinquent Comp Rate:	4.0%	
		019 Ad Valorem Tax	0

CPA Summary	
No assurance is provided.	

Adopted Budget	Prior Year	Current Year	Proposed Budget
E-911 Landline	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	21,287	21,287	21,287
Receipts:			
Interest on Idle Funds Miscellaneous	12 Table 1		
Does miscellaneous exceed 10% of Total R		A STATE OF THE STA	
	0	0	
Total Receipts Resources Available:	21,287	21,287	21,287
	21,207	21,207	21,287
Expenditures: Contractual			21,287
Contractual			21,207
Cash Forward (2020 column)			son a contract
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	0	21,287
Unencumbered Cash Balance Dec 31	21,287	21,287	0
2018/2019/2020 Budget Authority Amount	16,000	21,287	21,287

Adopted Budget

	Prior Year	Current Year	Proposed Budget
E-911 Combination	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	195,635	206,645	206,645
Receipts:			1-1-1-1-1-1-1
Fees	50,072	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		THE STATE OF THE STATE OF	III. File Payer
Total Receipts	50,072	50,000	50,000
Resources Available:	245,707	256,645	256,645
Expenditures:			
Contractual	39,062	50,000	256,645
Cash Forward (2020 column)			
Miscellaneous	小五里加州		
Does miscellaneous exceed 10% of Total E	以相比的至一个		
Total Expenditures	39,062	50,000	256,645
Unencumbered Cash Balance Dec 31	206,645	206,645	0
2018/2019/2020 Budget Authority Amoun	100,000	195,000	256,645

CPA Summary No assurance is provided.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	25,376	25,376	25,376
Receipts:			
Interest on Idle Funds	A CAPE		
Miscellaneous	The PTAY SERVE		- San Marie Village
Does miscellaneous exceed 10% of Total R		THE WALL STATE OF	
Total Receipts	0	0	0
Resources Available:	25,376	25,376	25,376
Expenditures:			
Capital Outlay			25,376
C-1 E1/2020 - 1			
Cash Forward (2020 column)			
Miscellaneous	me trader		
Does miscellaneous exceed 10% of Total E			25.256
Total Expenditures	0	0	25,376
Unencumbered Cash Balance Dec 31	25,376	25,376	0
2018/2019/2020 Budget Authority Amount	25,376	25,376	25,376

Adopted Budget

Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	77,829	70,000	72,000
Special Assessments	69,525	68,000	68,000
Other Charges	2,210	2,000	2,000
Credit from General Fund	60,462	150,000	248,140
Interest on Idle Funds	Company of the State		
Miscellaneous	Established First	. 三月、10万人的加强	TO MAKE THE REAL PROPERTY.
Does miscellaneous exceed 10% of Total R	EL VIEWE WE	No. of the American	
Total Receipts	210,026	290,000	390,140
Resources Available:	210,026	290,000	390,140
Expenditures:		年 学、研究的制度证明	
Personal Services	120,301	157,607	162,140
Commodities	7,443	90,000	82,000
Contractual	82,282	42,393	61,000
Capital Outlay			85,000
Carl Farmed (2000 calculate)			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	210.024	200 000	200 140
Total Expenditures	210,026	290,000	390,140
Unencumbered Cash Balance Dec 31	0 287,173	290,000	390,140
2018/2019/2020 Budget Authority Amount	287,173	290,000	390,140

CPA	Summa	ry
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No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	326	460	557
Receipts:	The Late of the la	建于是他的	
Local Alcohol Liquor Tax	134	97	95
Interest on Idle Funds			
Miscellaneous		TO THE REAL PROPERTY.	
Does miscellaneous exceed 10% of Total R		A SWITTER OF	
Total Receipts	134	97	95
Resources Available:	460	557	652
Expenditures:			
Contractual Services			652
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	I Same Same		
Total Expenditures	0	0	652
Unencumbered Cash Balance Dec 31	460	557	0
2018/2019/2020 Budget Authority Amount	25,376	25,376	652

Adopted Budget

Special Banks & Ben	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Special Parks & Rec			
Unencumbered Cash Balance Jan 1	326	460	557
Receipts:			
Local Alcohol Liquor Tax	134	97	95
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		and the street of the street	
Total Receipts	134	97	95
Resources Available:	460	557	652
Expenditures:	400	331	032
Capital Outlay		t. All sections	652
Cash Forward (2020 column)	李斯斯 斯斯 (1991)	ENGLISHED FOR	
Miscellaneous			1000年
Does miscellaneous exceed 10% of Total E			三二年 世界 图 五十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二
Total Expenditures	0	0	652
Unencumbered Cash Balance Dec 31	460	557	0
2018/2019/2020 Budget Authority Amount	287,173	290,000	652

CPA Summary	
No assurance is provided.	

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

(1) Fund Name:		(2) Fund Name:	75-41-12	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Impro	vement	WIC Gra	nt	Bio-Terror	ism	Equipment R	teserve	Register of De	eds Tech	
Unencumbered		Unencumbered	MARKE	Unescumbered	551	Unencumbered	1.52	Unencumbered		Total
Cash Balance Jan 1	296,666	Cash Balance Jan 1	27,051	Cash Balance Jan 1	6,166	Cash Balance Jan 1	150,464	Cash Balance Jan 1	15,897	496,244
Receipts:		Receipts:		Receipts:	4500	Receipts:		Receipts:	A CONTRACT	
		Grant fractine	6,563	State Grant	8,237			Fees	4,034	
				A CHARLES AND A CONTRACTOR	NOTIFICAL PROPERTY.		Victoria -			
		SALES CON			12.000		440			
	1124		11.0							
and the same			Red Car		-	Market Hall		The state of the s		
	Willes		No. of the	Total Laborator	1		1000	SUESER AND	15 45	
	44 (TP 17)	13/13/13/13/13/13/13/13/13/13/13/13/13/1		AND DESCRIPTION OF THE PARTY.			and the		1	
	LEGG	SSESSE L	Hart.			1 X 7 20 2 1 4 5		A STATE OF THE STATE OF		Real Wo
Total Receipts	0	Total Receipts	6,563	Total Receipts	8,237	Total Receipts	0	Total Receipts	4,034	18,834
Resources Available:	296,666	Resources Available:	33,614	Resources Available:	14,003	Resources Available:	150,464	Resources Available:	19,931	515,078
Expenditures:	75 500	Expenditures		Expenditures:	Single	Expenditures:		Expenditures:		SEE .
		Commodities	4,238	Commodities	1,397	Capital Outlay	27,000	Capital Outlay	3,679	
	ALLEG P	Contractual Services	2,354	Contractual Services	5,242				建数点	
	2.50	George State		Capital Outlay	2,700	到于1000000	CS LE	SERVICE BOOK	it illows	
105 100	131.57						Parent I		475.00	
	1381	10/15/11/2015	Collection of	S DEWINDERSON		USINEYES!	THE SALVE	READING IN	1500	
	2011					English States				
CARL DESIGNATION	THE WO		Selber.	A A CONTRACT	Sales S	SAIR SAIR			A CONTRACTOR	
107/15-1970	The state of	though the	SIR	2000	No.	A THE RESIDENCE	7/2018/0	10153 (041) 83	1/15/17/20	
Total Expenditures	0	Total Expenditures	6,592	Total Expenditures	9,339	Total Expenditures	27,000	Total Expenditures	3,679	46,610
Cash Balance Dec 31	296,666	Cash Balance Dec 31	27,022	Cash Balance Dec 31	5,064	Cash Balance Dec 31	123,464	Cash Balance Dec 31	16,252	468,468
					100		100 100 100		100000000000000000000000000000000000000	468,468

**Note: These two block figures should agree.

CPA Summary		N THE	

Page No.

2020

1.399

261,748 261,748

Wichita County

1,399 Total Expenditures

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Special Law Enforce Trus Clerk Technology Road Machinery Special Hwy Improvement Treasurer Technology Total Inencombered Cash Balance Jan 1 10,103 Cash Babmer Jan 1 137,033 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 1,648 260,585 Receipts Receipts: Receipts: Receipts: Forfeitures 546 1,008 Fees 1,008 Pees Total Receipts 546 Total Receipts Total Receipts Total Receipts 1,008 Total Receipts 1.008 2,562 Resources Available: Resources Available: Resources Available: 2,656 Expenditures Expenditures: Expenditures: Expenditures **Expenditures** Contractual Services 1,399

> 3,542 **Note: These two block figures should agree.

Total Expenditures

	TO SERVICE THE SALE	Ornacia de la compansión de la compansió		
CPA Summary				
No assurance is provided.				

0

Total Expenditures

109,267 Cash Balance Dec 31

Page No. 17

Total Expenditures

Cash Balance Dec 31 137,033 Cash Balance Dec 31

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted I		(2) Fund Name		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
(1) Fund Name: MVE Inco		Pros Attorney	-	Attorney's Dive				Special Ve	hicle	
Unencumbered	-	Unencumbered		Unexcumbered		Unencumbered	No.	Unencumbered		Total
Cash Balance Jan 1	9,748	Cash Balance Jan 1	386	Cash Balance (an I	31,825	Cash Balance Jan I	79,635	Cash Balance Jan 1	6,467	128,061
Receipts:		Reodpts:		Receipts:		Receipts:	50500	Receipts:		CERES AT
Fees	1,973	Fees	261	Fees	3,451	Premiums Charged	516,898	Fees	25,157	
			ASSE		100/166	Interest	639			
						2000				- 1
	Title of the									
	E.				20.0					
Total Receipts	1,973	Total Receipts	261	Total Receipts	3,451	Total Receipts	517,537	Total Receipts	25,157	548,379
Resources Available:	11,721	Resources Available:	647	Resources Available:	35,276	Resources Available:	997,172	Resources Available:	31,624	675,440
Expenditures:	ling"	Expenditures	PAN DIS	Expenditures:		Expenditures:		Expenditures:		0.0
Commodities	2,190	Paid to State	133	Contractual Services	2,768	Pressiums Paid	369,367	Commodities	4,033	
AND DESIGNATION	34.00	ALTERNATION OF				Claims Paid	64,574	Contractual Services	14,576	
居民 国		10000				Reimbursements	-138	Transfer - General	6,881	
Marian Res	Siri		Spirit (STEE STEE				20	
						70 15	- 5			
Total Expenditures	2,190	Total Expenditures	133	Total Expenditures	2,768	Total Espenditures	433,803	Total Expenditures	25,490	464,384
Cash Balance Dec 31	9,531	Cash Balance Dec 31	514	Cash Balance Dec 31	32,508	Cash Balance Dec 31	163,369	Cash Balance Dec 31	6,134	212,056
A SECTION AND A SECTION ASSESSMENT	11000		- 100		Marian Sec				and the second	212.056

**Note: These two block figures should agree.

CPA Summary		Vest	2017		155
No assurance is provided.					

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2018 is to be shown)

2020

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	1.637	(4) Fund Name:		(5) Fund Name:	DIE.	n Alex
Concealed (Carry					1 4 4 4 4 A	Maria de	STEP SERVICE	44.15	
Unexcumbered		Unencumbered	-	Unencumbered		Unencumbered	12 5 4	Unencumbered	E 24	Total
Cash Balance Jan 1	1,073	Cash Balance fan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Man i	1,073
Receipts:		Receipts:		Receipts	SW_n	Receipts:	1/186	Receipts:		
Fees	227		9, 314			CHANGE MADE	Little .			
20 N N N N N N N N N N N N N N N N N N N	ALC: NO.			0.00	WILE STA		4	Service of the least		
11100	aller 1		DE DIGIT				W.C.	2 16-21		200
ALL AD THE				1		1 3 4 KM C C C C				
	110	1000	No. 1	127.00	1151	100		A CONTRACT OF		
	o Health		21/22		Unav.	STATE OF STREET	HOE.		like a sali	
Euces N.	10000	AND STREET		e - M - M - T - T - M	TO FICE		30000	To Albayous F	Was Sales	- 1
Barrio area							3 3 3 3 3 3	STREET, STORY		
Total Receipts	327	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	227
Resources Available	1,300	Resources Available:	0	Resources Assilable:	0	Resources Available:	0	Resources Aveilable	0	1,300
Espanditures:	2.716.7	Expanditures:	95.00	Expenditures	Thill.	Expenditures:		Expenditures:	Wall Oak	The state of
Contractual Services	1,073		100	1000	0.150	STORAGE STORAGE	253011	THE RESERVE		
	and the last					172				
W ZECEN			549		H. SEO			EV-15-500	SHUEST.	
CONTRACTOR OF THE PARTY OF THE			52 HV12		18				WEEN SER	24.5
33 4 5 5 5	100	Name of the last					101.75	100000000000000000000000000000000000000		
Onstance United			Principal Princi		SIRS YE	The Resemble		I STANGE TO	STATE OF THE PARTY	
2 1 1 2			400	account of the	CULT	Caralles III		100000000000000000000000000000000000000	Pare las	74103
202 03/129	10000		578L	100000000000000000000000000000000000000	475 Tall	THE PERSON OF	0.35	and the second	The state of	
Total Expenditures	1,073	Total Expenditures	0	Total Expenditures	. 0	Total Expenditures	0	Total Expenditures	0	1,073
Cash Balance Dec 31	227	Cash Balance Dec 31	0	Cash Balance Dec 3)	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	227
	-		-	A CONTRACTOR OF THE PARTY OF TH			-	_		227

**Note: These two block figures should agree.

CPA Summary		ASSESSMENT PROPERTY.	
No assurance is provided.			
	MERCHAN		

Page No. 19

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,030	1,769	1,167
Receipts:	THE REPORT		
Ad Valorem Tax	25,193		XXXXXXXXXXXXXXXX
Delinquent Tax	95	127	142
Motor Vehicle Tax	1,303	1,009	1,047
Recreational Vehicle Tax	21	14	16
16/20 M Vehicle Tax	326	327	303
Commercial Vehicle Tax	42	38	33
Watercraft Tax	Na Maria	0	(
In Lieu of Taxes	1,210	1,339	1,237
Interest on Idle Funds			
Neighborhood Revitalization Rebate	451	-626	-1,153
Miscellaneous	A STATE OF THE STATE OF	and the same of the	A
Does miscellaneous exceed 10% of Total 1			
Total Receipts	27,739	29,398	1,625
Resources Available:	31,769	31,167	2,792
Expenditures:	MARK MARKET NAME.		- F 12 8 5 10 1
Appropriation	30,000	30,000	30,000
Cash Forward (2020 column)			
Miscellaneous		THE STATE OF	Carlotte State Child
Does miscellaneous exceed 10% of Total 1		Direction of	The second
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	1,769		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	30,000	30,000	30,000
		Appropriated Balance	Jan Maria
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Del	linquent Comp Rate:	4.0%	1,088
	Amount of 2	019 Ad Valorem Tax	28,296

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Cemetery	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	43,758	31,790	17,819	
Receipts:				
Ad Valorem Tax	33,360	The second secon	XXXXXXXXXXXXXXXX	
Delinquent Tax	206	168	262	
Motor Vehicle Tax	2,649	1,336	1,938	
Recreational Vehicle Tax	43	18	30	
16/20 M Vehicle Tax	746	747	589	
Commercial Vehicle Tax	81	50	62	
Watercraft Tax	THE TOTAL STREET	THE RESERVE	A COLUMN	
In Lieu of Taxes	1,601	2,478	2,351	
Charges for Services	2,680	1,000	1,000	
Sale of Lots	170	10000000000000000000000000000000000000	E CHE TO SHAPE	
Rent	2,829			
City of Leoti	1,900	1,400	1,400	
Interest on Idle Funds		VOLUME SEE		
Neighborhood Revitalization Rebate	-597	-1,153	-1,557	
Miscellaneous	3,046			
Does miscellaneous exceed 10% of Total I	Della Somica e	Section 1		
Total Receipts	48,714	56,347	6,075	
Resources Available:	92,472	88,137	23,894	
Expenditures:	Service Service			
Personal Services	33,307	39,000	39,000	
Commodities	5,004	11,700	11,700	
Contractual Services	22,371	16,618	16,618	
Capital Outlay		3,000	3,000	
Cash Forward (2020 column)		7		
Miscellaneous		A STATE OF THE STA		
Does miscellaneous exceed 10% of Total			A Day of the last	
Total Expenditures	60,682	70,318	70,318	
Unencumbered Cash Balance Dec 31	31,790		XXXXXXXXXXXXXXXX	
2018/2019/2020 Budget Authority Amoun	68,481	70,318	70,318	
		Appropriated Balance	建筑的一个	
	Total Expenditus	re/Non-Appr Balance	70,318	
		Tax Required	46,424	
Del	inquent Comp Rate:	4.0%	1,857	
	Amount of 2	019 Ad Valorem Tax	48,281	

CPA Summary
No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of

Wichita County
will meet on August 19, 2019 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	The second second second	Current Year Estima	THE RESERVE OF THE PERSON NAMED IN	CONTRACTOR OF THE PARTY OF THE	Budget Year for 20	Vento money
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate
General	Experiments	Tax Nate	Expenditures	1 dx Nate	tot Exponuntires	Description of the second	1 da Nate
Commissioners	91,690	TIP TIPLE	100,000	100 C 100 C	100,000		
County Clerk	101,709		129,300	A STATE OF THE STATE OF	129,300	COLUMN TO SERVICE SERV	
County Treasurer	147,630		148,060		186,307	2 4 3 5 5 5 6 7 7	
County Attorney/Counselor	55,677	THURSDAY.	57,430		60,440		
District Court	23,663	STATE OF THE PARTY	21,150	- HERODE	41,680	THE RESERVE OF	200
Register of Deeds	104,573		116,693	ALTERNATION NO.	116,693		
Courthouse	362,523	1000	556,625		556,625	MILITARESPO	Olv
Airport	77,325		89,605	1000	82,425	PER PROPERTY.	
Soil Conservation	25,000		25,000	100	25,000		- CD
Extension Council	131,000	-	131,000		138,000	BEZIEVEZ A	STATISTICS.
Solid Waste	60,462		150,000		248,140		
Mental Health	41,650		39,150		39,150		Control of
Hospital	968,875		1,029,563		1,062,592		
The state of the s			The second secon		the same of the sa	STATE OF STA	
Fair Board	50,000		50,000		55,000		Control of
Park/Golf Course	97,500		97,500		97,500		
Library	63,430		63,430		67,700		-
Historical Society	14,000		14,000		14,000		
Senior Citizens	50,000		50,000		50,000	TA DESCRIPTION	MER VI
Sheriff	562,195	Altro-	596,466		639,921		
Emergency Preparedness	10,673		15,349		17,900		1000
Economic Development	36,348	1	35,000		35,000		
Reimbursements	(3,410)		0	100	0		
Transfers	150,000	41.150	0	47.442	0		*****
Total General	3,222,513	51.159	3,515,321	54.256	3,763,373	2,814,857	52.981
Bond & Interest (Pool)	27,781	0.517	26,875	0.488	25,969	13,434	0.253
Bond & Interest (LTCU)	171,131	3.192	170,694	3,112	185,075	172,258	3.242
Road & Bridge	1,607,518	25.341	1,650,000	21.117	1,650,000	1,225,230	23.061
Health	191,520	1.460	201,695	1.567	201,695	81,343	1.531
Election	19,823	0.375	41,400	0.241	41,400	19,119	0.360
Appraiser Cost	139,740	2.684	191,271	2.314	191,271	129,643	2.440
Noxious Weed	43,365	1.590	145,000	1.018	145,000	37,008	0.697
Employee Benefits	260,594	6.091	320,000	5.815	320,000	234,339	4.411
E-911 Landline	A CONTRACTOR				21,287	一声 国有数据编辑	
E-911 Combination	39,062		50,000		256,645	and the state of the	1-1-1
Noxious Weed Cap Outlay				S. C. C.	25,376	the second state of	
Solid Waste	210,026		290,000	The second	390,140		
Special Alcohol	0	373,575	0		652		100
Special Parks & Rec	0		0		652		
Non-Budgeted Funds-A	46,610	45		A LONG TO SERVICE STATE OF THE			
Non-Budgeted Funds-B	1,399	DE LOS	2000年間間は				PLE TO
Non-Budgeted Funds-C	464,384		The same of the same of		Street Barrier		
Non-Budgeted Funds-D	1,073	100	A STATE OF THE STA	100		a here and a	
Total County	6,446,539	92.409	6,602,256	89.928	7,218,535	4,727,231	88.976
				THE 2 S			S. Homopour
Rural Fire	30,000	0.605	30,000	0.636	30,000	28,296	0.61
Cemetery	60,682	0.801	70,318	1.177	70,318	48,281	1.05
		200	Madla Silli		HEN DE LA COMP	the supplied that	
Totals	6,537,221	The second	6,702,574	1000	7,318,853	4,803,808	
Less: Transfers	156,881	BEALES WE	6,137	THE REP.	5,000	图 第四级是是	5= 1
Net Expenditure	6,380,340		6,696,437	SEAS FIVE	7,313,853		
Total Tax Levied	4,538,958	AN STATE OF	4,716,234	AR THINK	XXXXXXXXXXXXXXXX		
Assessed Valuation	48,481,069	10 10 11	51,547,006		53,129,579		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	810,000	1	640,000		465,000		
Revenue Bonds	0 0	7	040,000	EVER LAW	463,000		
Other Other	0	AKE.	0	EDGE OF LE	0	S 3 13 14 4	
Lease Pur. Princ.	95,625		135,025		155,497	SIS/EWINER	
Total Total	905,625		The state of the s	F 15 15 15 15 15 15 15 15 15 15 15 15 15	620,497		
Loids	903,023 mills	San Carlot	775,025	MARKET STATE	020,497	DOMESTA ST	

Lynda Goodrich Clerk

Proof of Publication

State of Kansas, County of Wichita, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of THE LEOTI STANDARD. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said newspaper was entered as second class matter at the post office of its publication; THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in WICHITA County, Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper: day of AU 1st Publication was made on the 2nd Publication was made on the day of day of , 20 3rd Publication was made on the 4th Publication was made on the day of _, 20 ___ 5th Publication was made on the day of 6th Publication was made on the day of _, 20 ___ Publication fee Affidavit, Notary's Fees Additional Copies Total Publication Fee Witness my hand this SUBSCRIBED and SWORN to before me this Notary Public) 7. 20aa My commission expires

A KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

NOTICE OF BUDGET HEARING

The governing body of
Wichits County

will meet on August 19, 2019 at 9:00 AM at Wichits County Courthouse, Leoti, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all fands and the amount of ad valorem tax.

Detailed budget information is available at Wichits County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

\$\text{spenditures}\$ 91,690 101,709 147,630 55,677 23,663 104,573 362,523 373,325 25,000 131,000 908,875 50,000 97,500 63,430 14,000 562,195 10,673 36,348 (3,410)	Adual Tex Rate*	Expenditures 100,000 129,300 148,000 57,430 21,159 116,695 556,625 69,605 22,600 151,000 180,000 83,150 1,029,563 50,000 97,700 63,430 14,000 59,6466 15,349	Actual Tas Rate*	Budget Authority for Expenditures 100,000 129,300 186,307 60,440 41,680 116,693 556,625 82,425 25,000 138,000 2443,140 39,150 3,062,592 55,000 97,500 67,700 14,908 50,000		Est. Tax Rate
101,709 147,630 55,677 23,663 104,573 362,523 373,325 25,000 131,000 60,462 41,650 968,875 50,000 97,500 63,430 50,000 50,000 562,195 10,673 36,348		129,300 148,000 57,430 21,150 116,695 558,625 89,005 25,000 151,000 89,150 50,000 97,700 63,430 14,000 59,000 59,606		129,300 186,307 60,440 41,680 * 116,693 556,625 82,425 25,000 138,000 248,140 39,150 1,062,592 55,000 97,500 67,700 14,900 50,000		
101,709 147,630 55,677 23,663 104,573 362,523 373,325 25,000 131,000 60,462 41,650 968,875 50,000 97,500 63,430 50,000 50,000 562,195 10,673 36,348		129,300 148,000 57,430 21,150 116,695 558,625 89,005 25,000 151,000 89,150 50,000 97,700 63,430 14,000 59,000 59,606		129,300 186,307 60,440 41,680 * 116,693 556,625 82,425 25,000 138,000 248,140 39,150 1,062,592 55,000 97,500 67,700 14,900 50,000		
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55,677 23,663 104,573 362,523 77,325 25,000 60,462 41,650 968,875 50,000 97,500 63,430 50,000 502,193 10,673 36,348		57,430 21,150 116,695 556,625 68,605 22,000 131,000 150,000 38,150 1,029,563 50,000 97,500 63,430 14,000 59,000		60,440 41,680 • 116,693 536,625 22,000 138,000 243,140 39,150 1,062,592 55,000 97,500 67,700 14,908 50,000		
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104,573 362,523 77,325 25,000 131,000 60,462 41,650 968,875 50,000 97,500 50,400 50,000 502,195 10,673 36,348		116,695 \$55,623 69,605 24,000 151,000 180,000 33,150 1,029,563 50,000 97,500 61,430 14,000 80,000 59,646		* 116,693 536,625 82,425 25,000 138,000 248,140 39,150 1,062,592 55,000 97,500 67,700 14,008 50,000		
362,523 77,324 25,000 131,000 60,462 41,650 968,875 50,000 97,500 63,430 50,000 50,000 502,193 36,348		556,625 89,605 25,000 151,000 150,000 39,150 1,029,563 50,000 97,300 63,430 14,000 50,000 596,466		\$56,625 \$2,425 25,000 138,000 248,140 39,150 3,062,592 55,000 97,500 67,700 14,908 50,000		
77,325 25,000 131,000 60,462 41,650 968,875 50,000 61,430 14,000 50,000 562,195 10,673 36,348		89,605 25,000 131,000 150,000 38,150 1,025,963 50,000 97,500 83,430 14,000 59,000		82,425 25,000 138,000 243,140 39,150 1,062,592 55,000 97,500 67,700 14,908 50,000		
25,000 131,000 60,462 41,650 968,875 50,000 97,500 14,000 50,000 562,195 10,673 36,348		25,000 151,000 180,000 89,150 1,025,953 50,000 97,500 83,430 14,000 50,000		25,000 138,000 243,140 39,150 3,062,592 55,000 97,500 67,700 14,008 50,000		
131,000 60,462 41,650 968,875 55,000 97,500 63,430 14,000 50,000 502,195 10,673 36,348		151,000 150,000 39,150 1,029,563 50,000 97,500 63,430 14,000 59,000		138,000 248,140 39,150 1,062,592 55,000 97,500 67,700 14,008 50,000		
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41,650 968,875 50,000 97,500 63,430 14,000 50,000 562,195 10,673 36,348		39,150 1,029,563 50,000 97,500 63,430 14,000 50,000 596,466		39,150 1,062,592 55,000 97,500 67,700 14,008 50,000		
968,875 \$0,000 97,500 63,430 14,000 50,000 562,195 10,673 36,348		1,029,563 50,000 97,500 63,430 14,000 50,000 596,466		3,062,592 55,000 97,500 67,700 14,000 50,000		
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3,222,513	51.159	3,515,321	54.256	3,763,373	2,814,857	52.98
						8.25
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January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total 2018 810,000 135,025 905,625 620,497

"Tax rates are expressed in mills

Lynda Goodrich Clerk

Page No. 21

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	Valorem before Rehate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,725,350	51.296	86,064
0	The same	The second section	0
Road & Bridge	1,225,230	23.061	38,692
Bond & Interest (Pool)	13,006	0.245	411
Bond & Interest (LTCU)	166,781	3.139	5,267
Health	78,756	1.482	2,487
Election	18,511	0.348	585
Appraiser Cost	125,521	2,363	3,964
Noxious Weed	35,831	0.674	1,132
Employee Benefits	226,887	4.270	7,165
0			0
Rural Fire			0
Cemetery		The state of	0
0			0
0	100		0
0			0
0		Control Sales	0
0			0
0			0
0	and the same	E. Cornell	0
0	12/11/20	(1) English (2)	0
0			0
0		A SALES	0
0			0
0			0
TOTAL	4,615,873	86.880	145,767

2019 July 1 Valuation: 53,129,579

Valuation Factor: 53,129.579

Neighborhood Revitalization Subj to Rebate: 1,677,780

Neighborhood Revitalization factor: 1,677.780

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rehate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
0			0
Road & Bridge			0
Bond & Interest (Pool)		MARKET STATE	0
Bond & Interest (LTCU)			0
Health			0
Election			0
Appraiser Cost			0
Noxious Weed			0
Employee Benefits			0
0			0
Rural Fire	34,549	0.752	1,153
Cemetery	46,662	1.016	1,557
0	May re-20		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0	Market		0
0	ASTROPIES.		0
0			0
TOTAL	81,211	1.768	2,710

2019 July 1 Valuation: 45,925,584

Valuation Factor: 45,925.584

Neighborhood Revitalization Subj to Rebate: 1,532,189

Neighborhood Revitalization factor: 1,532.189

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.