

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Waco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	149,354	16,837	0.220
Debt Service	10-113				
Totals		XXXXXXXXXX	149,354	16,837	0.220
Budget Hearing Notice		6			County Clerk's Use Only 76,507,643 Nov. 1, 2023 Total Assessed Valuation
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate

Assisted by: _____

 Address: _____

 Email: _____

Kenneth Copel

Attest: Nov 20, 2023

[Signature]

 County Clerk



Governing Body

CPA Summary

RECEIVED

JUN 16 2023

Sedgwick Co. Clerk

Waco Cemetery
Sedgwick County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,837	2,738	90	17	96	32
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,837	2,738	90	17	96	32

County Treas Motor Vehicle Estimate 2,738

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 32

MVT Factor 0.16263

RVT Factor 0.00535

16/20M Factor 0.00102

Comm Veh Facto 0.00570

Watercraft Factor: 0.00190

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Waco Cemetery
Sedgewick County

will meet on July 13, 2023 at 7:00 PM at 801 W. 103rd St S Peck KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgewick Co Clerk, 100 N Main, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,884	0.269	58,900	0.245	149,354	16,837	0.220
Debt Service							
Totals	23,884	0.269	58,900	0.245	149,354	16,837	0.220
					<i>Revenue Neutral Rate**</i>		0.220
Less: Transfers	0		0		0		
Net Expenditures	23,884		58,900		149,354		
Total Tax Levied	17,013		16,837		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	63,275,367		68,681,624		76,512,482		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kenny Copeland

Proof of Publication

-AFFIDAVIT-

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 22nd day of June, 2023

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 22nd

day of June, 2023



Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News Thursday, June 22, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Waka Cemetery
Sedgewick County
will meet on July 13, 2023 at 7:00 PM at 801 W. 107th St S Peck KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgewick Co Clerk, 100 N Main, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund	31,884	0.269	58,900	0.245	149,354	16,837	0.220
Total	31,884	0.269	58,900	0.245	149,354	16,837	0.220
Less: Transfers	0		0		0		
Net Expenditures	31,884		58,900		149,354		
Total Tax Levied	17,013		16,837		*****		
Assessed Valuation	83,275,367		68,681,624		76,517,887		
					Average Neutral Rate** 0.220		

Outstanding Indebtedness

	2021	2022	2023
Gen Fund	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Price	0	0	0
Total	0	0	0

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Kenny Copeland

RECEIVED

JUN 28 2023

Sumner Co. Clerk