

CERTIFICATE

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

17 Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

*Cem 17
2020*

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	17,673	6,800	<i>1.764</i>
Debt Service	10-113			
Totals	XXXXXXXXXX	17,673	6,800	<i>1.764</i>
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			<i>3856.390</i>
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Lini Marcotte
Caroline Spwell
Sharon McLaughlin

Attest: *July 10*, 2019

Quethmary Nui
County Clerk



Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 6,762
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,762

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 22,794	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,794,655	
5b. Personal property 2018	- 2,115,640	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	6,730	
7. Total valuation adjustment (sum of 4, 5c, 6)	29,524	
8. Total estimated valuation July, 1, 2019	3,862,123	
9. Total valuation less valuation adjustment (8 minus 7)	3,832,599	
10. Factor for increase (7 divided by 9)	0.00770	
11. Amount of increase (10 times 3)	+ \$ 52	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,814	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	6,814	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 169	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 6,983	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

17 Cemetery District
Rooks County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	6,762	301	3	37	10
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,762	301	3	37	10

County Treas Motor Vehicle Estimate

301

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

37

County Treas Commercial Vehicle Tax Estimate

10

County Treas Watercraft Tax Estimate

1

MVT Factor 0.04451

RVT Factor 0.00044

16/20M Factor 0.00547

Comm Veh Factor 0.00148

Watercraft Factor 0.00015

2020

17 Cemetery District
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	22,813	21,400	10,708
Receipts:			
Ad Valorem Tax	6,294	6,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	435	338	301
Recreational Vehicle Tax	4	6	3
16/20M Vehicle Tax	36	34	37
Commercial Vehicle Tax	16	20	10
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Sale of Lots	60		
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate	-108	-110	-113
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,935	7,051	239
Resources Available:	29,748	28,451	10,947
Expenditures:			
Repairs	803	3,500	2,800
Mowing - Labor	4,631	3,760	2,500
Stone Maintenance	750	3,500	2,500
Repairs	442	3,500	2,500
Tree Trimming	850	1,500	2,500
Fuel	592	1,500	2,500
Fence Repairs	280	483	2,373
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,348	17,743	17,673
Unencumbered Cash Balance Dec 31	21,400	10,708	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	19,269	17,743	17,673
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,673
Tax Required			6,726
Delinquent Comp Rate:			74
Amount of 2019 Ad Valorem Tax			6,800

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
17 Cemetery District
Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Carolin Pywell's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	8,348	1.880	17,743	1.649	17,673	6,800	1.761
Debt Service							
Totals	8,348	1.880	17,743	1.649	17,673	6,800	1.761
Less: Transfers	0		0		0		
Net Expenditures	8,348		17,743		17,673		
Total Tax Levied	6,762		6,762		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,598,489		4,101,622		3,862,123		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carolin Pywell
Cem 17 Treasurer

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2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	6,800	1.761	113
Debt Service			0
			0
			0
			0
			0
TOTAL	6,800	1.761	113

2019 July 1 Valuation: 3,862,123

Valuation Factor: 3,862.123

Neighborhood Revitalization Subj to Rebate: 64,235

Neighborhood Revitalization factor: 64.235

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.