**CERTIFICATE**

Special District

2022

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
**Gypsum Valley Cemetery District #2**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330(a) | 5 | 3,600 | 2,990 | 1.380 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 3,600 | 2,990 | 1.380 |
| Budget Summary | | 6 | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

2,168,081

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Kevin Hall
Angela Studebaker
Kenneth Hall
Larry W. Shumpert

Attest: November 9, 2021
Jamie R Doss
County Clerk

Governing Body

**CPA Summary**

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Gypsum Valley Cemetery District #2
Saline County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,115 | 100 | 0 | 10 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,115 | 100 | 0 | 10 | 0 | 0 |

County Treas Motor Vehicle Estimate 100

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03210

RVT Factor 0.00000

16/20M Factor 0.00321

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Gypsum Valley Cemetery District #2
Saline County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| none | | | | | |
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Gypsum Valley Cemetery District #2
Saline County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| none | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| none | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Valley Cemetery District #2
Saline County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2022

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,144 | 885 | 500 |
| Receipts: | | | |
| Ad Valorem Tax | 2,453 | 3,115 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 60 | | |
| Motor Vehicle Tax | 130 | 100 | 100 |
| Recreational Vehicle Tax | 2 | | 0 |
| 16/20M Vehicle Tax | 17 | | 10 |
| Commercial Vehicle Tax | 14 | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **2,675** | **3,215** | **110** |
| **Resources Available:** | **3,820** | **4,100** | **610** |
| Expenditures: | | | |
| Mowing & Labor | 2,700 | 2,700 | 2,700 |
| Budget Publication | 234 | 500 | 500 |
| Materials | | 100 | 100 |
| Weed Spraying | | 150 | 150 |
| Miscellaneous | | 150 | 150 |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **2,934** | **3,600** | **3,600** |
| Unencumbered Cash Balance Dec 31 | 885 | 500 | xxxxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 3,350 | 3,600 | 3,600 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,600 |
| | | Tax Required | 2,990 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 2,990 |

**CPA Summary**

**CORRECTED NOTICE OF BUDGET HEARING**

State of Kansas
Special District
2022

The governing body of

**Gypsum Valley Cemetery District #2 Saline County**

will meet on 08/23/2021 at 7:00 PM at Kenneth Hall residence, 9053 E Hobbs Creek, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kenneth Hall residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,934 | 1.195 | 3,600 | 1.545 | 3,600 | 2,990 | 1.382 |
| Totals | 2,934 | 1.195 | 3,600 | 1.545 | 3,600 | 2,990 | 1.382 |
| *Revenue Neutral Rate*** | | | | | | | *1.440* |
| Net Expenditures | 2,934 | | 3,600 | | 3,600 | | |
| Total Tax Levied | 2,502 | | 3,115 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,093,953 | | 2,016,386 | | 2,163,664 | | |

**Tax rates are expressed in mills.*

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kevin Hall
Clerk/Treasurer

(Published in the Salina Journal, August 13, 2021) SK-2007396034

State of Kansas
Special District
2022

## NOTICE OF BUDGET HEARING

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**Gypsum Valley Cemetery District #2**

Saline County

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**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 202 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,934 | 1.195 | 3,600 | 1.545 | 3,600 | 2,990 | 1.382 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 2,934 | 1.195 | 3,600 | 1.545 | 3,600 | 2,990 | 1.382 |
| *Revenue Neutral Rate*** | | | | | | | *1.440* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,934 | | 3,600 | | 3,600 | | |
| Total Tax Levied | 2,502 | | 3,115 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,093,953 | | 2,016,386 | | 2,163,664 | | |

Outstanding Indebtedness, Jan 1,

| | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kevin Hall
Clerk/Treasurer

Saline County Clerk

Jamie R Doss – County Clerk
Phone: (785) 309-5820
Fax: (785) 309-5826
E-mail: jamie.doss@saline.org
www.saline.org

300 W Ash St, Rm 215
PO Box 5040
Salina, KS 67402-5040

# Notice of Revenue Neutral Rate Intent

**PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c**

**THE GOVERNING BODY OF ___Gypsum Cemetery #2_____, HEREBY NOTIFIES THE**

**SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Kevin Hall
Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.