2025

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Matfield Green
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	27,800	4,648	9.468
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,172		
Water		7	107,970		
Non-Budgeted Funds		8			
Totals		xxxxxx	137,942	4,648	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					489,480
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 9.485

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8/19, 2024

County Clerk

Governing Body

City of Matfield Green

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,656	422	15	24	0	3
Debt Service						
Library						
TOTAL	4,656	422	15	24	0	3

County Treas Motor Vehicle Estimate 422

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.09064

Recreational Vehicle Factor 0.00322

16/20 Vehicle Factor 0.00515

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00064

City of Matfield Green 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Matfield Green 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water	3/1/2010	3/10/2051	3.25		79,900	March	March	2,597	1,800	2,538	1,800
Total Revenue Bonds					**79,900**			**2,597**	**1,800**	**2,538**	**1,800**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**79,900**			**2,597**	**1,800**	**2,538**	**1,800**

City of Matfield Green 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Matfield Green 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,994	27,270	21,988
Receipts:			
Ad Valorem Tax	5,395	4,656	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		701	422
Recreational Vehicle Tax		17	15
16/20M Vehicle Tax		36	24
Commercial Vehicle Tax		30	0
Watercraft Tax		3	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax (to Water Fund)			
Local Sales Tax (to Water Fund)			
Franchise Tax	712	700	700
Insurance Refunds			
RECA Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,107**	**6,143**	**1,164**
Resources Available:	**32,101**	**33,413**	**23,152**
Expenditures:			
Salaries & Wages	3,048	5,000	5,000
Employee Benefits	1,498	1,500	1,500
Budget & Publications	275	350	350
Tree Trimming		2,000	2,000
Capital Outlay		2,000	18,375
Safe Dep Box Rent	10	25	25
Insurance		300	300
Office Supplies		250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,831**	**11,425**	**27,800**
Unencumbered Cash Balance Dec 31	27,270	21,988	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	28,934	31,077	27,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,800
		Tax Required	4,648
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**4,648**

CPA Summary

City of Matfield Green 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,885	2,044	1,012
Receipts:			
State of Kansas Gas Tax	1,379	1,160	1,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,379**	**1,160**	**1,160**
Resources Available:	**3,264**	**3,204**	**2,172**
Expenditures:			
Street Repair and Maint			
Utilities	1,220	2,192	2,172
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,220**	**2,192**	**2,172**
Unencumbered Cash Balance Dec 31	2,044	1,012	0
2023/2024/2025 Budget Authority Amoun	2,024	2,192	2,172

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	73,107	75,467	62,220
Receipts:			
Cash Adjusment (annual report)	669		
Charges to Customers	28,606	35,000	40,000
Compensating Use/Local Sales Taxes	5,572	5,500	5,500
Insurance Refunds			
Deposits	50		
Other Refunds	605		
Reimbursement	709		
Interest on Idle Funds	515	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**36,726**	**40,750**	**45,750**
Resources Available:	**109,833**	**116,217**	**107,970**
Expenditures:			
Salaries & Wages	6,003	7,200	7,200
Contract Labor		4,000	4,000
Repairs	5,337	3,000	3,000
Supplies	2,995	2,000	2,000
Wells Utilities	1,183	1,500	1,500
Wells Rent	621	650	650
Trash Contract	9,535	10,800	10,800
Dues		250	250
Testing & Protection Fees	298	1,000	1,000
Principal & Interest-State Treasurer	4,352	4,397	4,338
Insurance	3,722	4,200	4,200
Training			
Postage	126	500	500
Publications		250	250
Office Supplies		100	100
Bank Fees	58	100	100
Tank/Tower Cleaning (3 year cycle)		4,000	4,000
Locater Fees	20	50	50
Capital Outlay		10,000	64,032
Miscellaneous	116		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**34,366**	**53,997**	**107,970**
Unencumbered Cash Balance Dec 31	75,467	62,220	0
2023/2024/2025 Budget Authority Amoun	91,993	99,355	107,970

CPA Summary

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 490,204

Valuation Factor: 490.204

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Matfield Green
Chase County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$462,801	$490,204
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 20, 2024

Notice ID: rcyBTNhnYa97QuDhAM01
Notice Name: City of Matfield Green BH

PUBLICATION FEE: $23.41

Bettina Shank
Operations Manager

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
23rd day of July, A.D. 2024.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

NOTICE OF BUDGET HEARING

The governing body of
City of Matfield Green
will meet on August 5, 2024 at 7:00 PM at Matfield City Building, 103 S Road St, Matfield Green for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 302 Orient Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	4,831	12.455	11,423	10.047	27,800	4,648	9.482
Special Highway	1,220		2,100		2,172		
Water	34,366		53,297		107,970		
Trust ARPA	6,341						
Totals	46,758	12.455	67,814	10.047	137,942	4,648	9.482
						Revenue Neutral Rate**	9.385
Less: Transfers	0		0		0		
Net Expenditure	46,758		67,814		137,942		
Total Tax Levied	4,656		4,656		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	373,834		462,801		490,204		

Outstanding Indebtedness, January 1,	2022	2023	2024
Revenue Bonds	$3,200	$1,600	$79,000
Lease Purchase Principal	0	0	0
Total	$3,200	$1,600	$79,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Teren Tathigten
City Official Title: Clerk