State of Kansas
City

2026

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned, officers of
Mulberry
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	402,000	46,704	49.488
Debt Service	10-113				
Library	12-1220				
Special Highway			13,000		
Water Utility			165,000		
Electric Utility			646,500		
Gas Utility			253,500		
Sewer Utility			110,455		
Sewer Reserve			32,000		
Non-Budgeted Funds-A					
Totals		xxxxx	1,622,455	46,704	49.488
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					943,761
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	47.768
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Amy Tucker
City Clerk
Address:
101 S. Military Ave.
Mulberry, KS 66756
Email:
cityofmulberryks@yahoo.com
Attest: _____ 2025

County Clerk

Governing Body

CPA Summary

Mulberry

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,964	15,754	284	34	640	29
Debt Service						
Library						
TOTAL	44,964	15,754	284	34	640	29

County Treas Motor Vehicle Estimate 15,754
County Treas Recreational Vehicle Estimate 284
County Treas 16/20M Vehicle Estimate 34
County Treas Commercial Vehicle Tax Estimate 640
County Treas Watercraft Tax Estimate 29

Motor Vehicle Factor 0.35037
Recreational Vehicle Factor 0.00631
16/20M Vehicle Factor 0.00077
Commercial Vehicle Factor 0.01423
Watercraft Factor 0.00065

Mulberry

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric	General	100,000	135,000	135,000	K.S.A. 12-825D
Gas	General	20,000	20,000	20,000	K.S.A. 12-825D
General	Equipment Reserve	8,000	22,000	22,000	K.S.A. 12-1,117
General	Capital Improvement	0	10,000	10,000	K.S.A. 12-1,118
	Totals	128,000	187,000	187,000	
	Adjustments*				
	Adjusted Totals	128,000	187,000	187,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mulberry

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
Sewer	08/13/2015		.85% to 3.80%	350,000	160,000	2/1, 8/1	8/1	6,742	25,000	5,955	25,000
Total G.O. Bonds					**160,000**			**6,742**	**25,000**	**5,955**	**25,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**160,000**			**6,742**	**25,000**	**5,955**	**25,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Bucket Truck	05/19/2021	60	2.95	29,000	4,053	4,053	0
2016 Chev Tahoe (Police)	06/05/2023	24	6.25	15,000	4,093	4,093	0
2018 Mini Excavator	03/19/2024	36	6.75	16,627	16,627	6,318	6,318
Totals					**24,773**	**14,464**	**6,318**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

Mulberry

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	91,256	28,006	23,073
Receipts:			
Ad Valorem Tax	33,490	38,939	xxxxxxxxxxxxxxxx
Delinquent Tax	5,212	5,500	
Motor Vehicle Tax	16,806	17,000	15,754
Recreational Vehicle Tax	232	322	284
16/20M Vehicle Tax	31	34	34
Commercial Vehicle Tax	636	640	640
Watercraft Tax	0	32	29
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	50,157	50,000	50,000
Franchise Tax	3,880	4,000	4,000
Parks/Rev Distribution	2,010	2,000	2,000
Fines & Penalties	6,192	7,000	7,000
Cemetary	26,382	25,000	25,000
Misc Revenue	6,130	7,000	7,000
Reimbursed Expense	1,030	2,000	2,000
Grant Income	2,900	0	0
Transfers In	50,000	200,000	200,000
Trash Pickup Receipts	23,878	24,000	24,000

In Lieu of Taxes (IRB)			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**228,967**	**383,467**	**337,742**
Resources Available:	**320,223**	**411,473**	**360,815**

Mulberry

State of Kansas
City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	320,223	411,473	360,815
Expenditures:			
General Admin	69,482	72,500	72,500
Police	97,321	100,700	106,000
Fire	24,919	27,600	27,600
Cemetery	34,017	27,100	28,100
Street	33,922	90,000	94,300
Trash	24,501	25,000	25,000
Other	8,055	45,500	48,500
0	0	0	0
Sub-Total detail page	292,217	388,400	402,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**292,217**	**388,400**	**402,000**
Unencumbered Cash Balance Dec 31	28,006	23,073	xxxxxxxxxxxxxxxx

2024/2025/2026 Budget Authority Amount:	314,120	394,650	402,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	402,000
		Tax Required	41,185
	Delinquent Comp Rate:	13.4%	5,519
		Amount of 2025 Ad Valorem Tax	46,704

CPA Summary

Mulberry

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Admin			
Salaries	4,290	4,500	4,500
Contractual	49,632	50,000	50,000
Commodities	8,651	11,000	11,000
Capital Outlay	6,909	7,000	7,000
Total	**69,482**	**72,500**	**72,500**
Police			
Salaries	68,102	70,000	75,000
Contractual	18,763	20,000	20,000
Commodities	5,836	6,000	6,000
Capital Outlay	4,620	4,700	5,000
Total	**97,321**	**100,700**	**106,000**
Fire			
Salaries	5,173	7,500	7,500
Contractual	15,127	15,500	15,500
Commodities	4,514	4,500	4,500
Capital Outlay	105	100	100
Total	**24,919**	**27,600**	**27,600**
Cemetery			
Salaries	2,639	2,000	3,000
Contractual	21,193	21,000	21,000
Commodities	917	4,000	4,000
Capital Outlay	9,268	100	100
Total	**34,017**	**27,100**	**28,100**
Street			
Salaries	14,955	17,000	20,000
Contractual	7,990	8,000	8,300
Commodities	10,833	10,000	11,000
Capital Outlay	144	55,000	55,000
Total	**33,922**	**90,000**	**94,300**
Trash			
Salaries			
Contractual	24,501	25,000	25,000
Commodities			
Capital Outlay			
Total	**24,501**	**25,000**	**25,000**
Other			
Transfers Out	8,000	32,000	35,000
Miscellaneous	0	10,000	10,000
Park Improvement	55	3,500	3,500
Capital Outlay			
Total	**8,055**	**45,500**	**48,500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**292,217**	**388,400**	**402,000**

(Note: Should agree with general sub-totals.)

State of Kansas
City

2026

Mulberry

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,083	1,316	4,236
Receipts:			
State of Kansas Gas Tax	11,183	14,150	14,150
County Transfers Gas	1,521	1,770	1,770
Reimb Exp	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,854**	**15,920**	**15,920**
Resources Available:	**13,937**	**17,236**	**20,156**
Expenditures:			
Personal Services	12,621	13,000	13,000
Contractual Services	0	0	
Commodities	0	0	
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,621**	**13,000**	**13,000**
Unencumbered Cash Balance Dec 31	1,316	4,236	7,156
2024/2025/2026 Budget Authority Amount	14,450	15,905	13,000

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,387	12,179	1,679
Receipts:			
Charges to Customers	127,782	135,000	160,000
Reimb Expense	100	0	0
Transfer In	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**132,882**	**140,000**	**165,000**
Resources Available:	**149,269**	**152,179**	**166,679**
Expenditures:			

Personal Services	37,854	38,000	40,000
Contractual Services	87,164	90,000	95,000
Commodities	12,072	15,000	15,000
Capital Outlay	0	7,500	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,090**	**150,500**	**165,000**
Unencumbered Cash Balance Dec 31	12,179	1,679	1,679
2024/2025/2026 Budget Authority Amount	137,650	171,153	165,000

CPA Summary

State of Kansas
City

2026

Mulberry

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	157,109	213,694	188,694
Receipts:			
Charges to Customers	479,728	500,000	523,000
Reimbursed Expense	371	1,500	500
Interest on Idle Funds	6,473	7,000	7,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**486,572**	**508,500**	**530,700**
Resources Available:	**643,681**	**722,194**	**719,394**
Expenditures:			
Personal Services	89,804	82,500	85,000
Contractual Services	245,359	250,000	275,000
Commodities	14,824	15,000	15,500
Capital Outlay	0	86,000	86,000
Cash Reserve (2026 column)	80,000	80,000	165,000
Miscellaneous		20,000	20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**429,987**	**533,500**	**646,500**
Unencumbered Cash Balance Dec 31	213,694	188,694	72,894
2024/2025/2026 Budget Authority Amount	473,000	656,960	646,500

Adopted Budget **Gas Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	59,147	74,381	87,931
Receipts:			
Charges to Customers	184,840	240,000	250,000
Reimb Expense	3,014	0	
Interest on Idle Funds			
Miscellaneous	5,105	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**192,959**	**245,000**	**255,000**
Resources Available:	**252,106**	**319,381**	**342,931**
Expenditures:			

Personal Services	26,428	25,000	26,000
Contractual Services	150,929	196,000	200,000
Commodities	368	450	500
Capital Outlay	0	10,000	27,000
Transfer Out			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**177,725**	**231,450**	**253,500**
Unencumbered Cash Balance Dec 31	74,381	87,931	89,431
2024/2025/2026 Budget Authority Amount	203,750	278,825	253,500

CPA Summary

State of Kansas
City

2026

Mulberry

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,361	13,791	13,349
Receipts:			
Charges to Customers	80,820	80,000	85,000
Reimb Expense	100	100	100
Transfer In	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous	253	200	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**106,173**	**105,300**	**110,300**
Resources Available:	**112,534**	**119,091**	**123,649**
Expenditures:			
Personal Services	37,796	35,000	37,500
Contractual Services	16,426	17,000	20,000
Commodities	4,521	5,000	5,000
Capital Outlay	0	5,000	5,000
Transfer Out	40,000	43,742	42,955
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,743**	**105,742**	**110,455**
Unencumbered Cash Balance Dec 31	13,791	13,349	13,194
2024/2025/2026 Budget Authority Amount	100,642	107,585	110,455

Adopted Budget **Sewer Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	60,000	68,258	82,000
Receipts:			
Transfer In	40,000	43,742	42,955
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,000**	**43,742**	**42,955**
Resources Available:	**100,000**	**112,000**	**124,955**

Expenditures:			
Bond Principal	25,000	25,000	25,000
Bond Interest & Fees	6,742	5,000	7,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,742**	**30,000**	**32,000**
Unencumbered Cash Balance Dec 31	68,258	82,000	92,955
2024/2025/2026 Budget Authority Amount	31,742	30,955	32,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Municipal Equipment R**		**Meter Deposit**		**Haymont Cemetery Tru**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,686	Cash Balance Jan 1	14,375	Cash Balance Jan 1	59,218	Cash Balance Jan 1	15,708	Cash Balance Jan 1		124,987
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Income	25,459	Grant Income	4,305	Meter Deposit	8,000	Investment Income	131			
		Transfer In	8,000							
Total Receipts	25,459	Total Receipts	12305	Total Receipts	8000	Total Receipts	131	Total Receipts	0	45,895
Resources Available:	61,145	Resources Available:	26,680	Resources Available:	67,218	Resources Available:	15,839	Resources Available:	0	170,882
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Improvement	6,425	Police Equipment	3,159	Deposit Returned	7,492	Repairs	63			
Sewer Improvement	6,557	Fire Equipment	2,225							
		Street Equipment	6,500							
		Water Equipment	5,000							
		Electric Equipment	6,268							
Total Expenditures	12,982	Total Expenditures	23,152	Total Expenditures	7,492	Total Expenditures	63	Total Expenditures	0	43,689
Cash Balance Dec 31	48,163	Cash Balance Dec 31	3,528	Cash Balance Dec 31	59,726	Cash Balance Dec 31	15,776	Cash Balance Dec 31	0	127,193 **
										127,193 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mulberry

will meet on September 9, 2025 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	292,217	53.603	388,400	53.597	402,000	46,704	49.614
Debt Service							
Library							
Special Highway	12,621		13,000		13,000		
Water Utility	137,090		150,500		165,000		
Electric Utility	429,987		533,500		646,500		
Gas Utility	177,725		231,450		253,500		
Sewer Utility	98,743		105,742		110,455		
Sewer Reserve	31,742		30,000		32,000		
Non-Budgeted Funds-A	43,689						
Totals	1,223,814	53.603	1,452,592	53.597	1,622,455	46,704	49.614
					*Revenue Neutral Rate***		*47.768*
Less: Transfers	128,000		187,000		187,000		
Net Expenditure	1,095,814		1,265,592		1,435,455		
Total Tax Levied	41,231		44,964		xxxxxxxxxxxxxxxxx		
Assessed Valuation	764,074		838,938		941,350		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	210,000	185,000	160,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	29,907	20,614	24,773
Total	239,907	205,614	184,773

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Amy Tucker

Official Title: City Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF MULBERRY
PO BOX 187
MULBERRY KS 66756

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/16/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 8/19/2025

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires 10-14-2029

Description	EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
Order Number	5813
Order Date	8/14/2025
Number Issues	1
Pub Count	1
First Issue	8/16/2025
Last Issue	8/16/2025
Order Price	$177.23

(Published in The Morning Sun on August 16th, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mulberry

will med on September 9. 2025 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds the amount ofad valorem tax, and the Revenue Neutral Rate. Detailed budge infonnotion is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Ta: establish the maximtun limits of the 2026 budget. Estimated Tax Rate is subject t change depending on the final assessed valuation.

	Prior Year: Actual for 2024		Current Year: Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Estimated Rates	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	295,217	37.603	388,400	33.597	403,000	46,704	47.614
Debt Service							
Library							
Special Highway	12,624		13,000		13,000		
Water Utility	157,000		150,500		161,000		
Sewer Utility	529,987		533,500		641,500		
Electric Utility	177,715		231,450		741,500		
Gas Utility	98,743		105,742		118,455		
Sewer Utility	98,743		30,000		32,000		
Sewer Reserve	31,743						
Non-Budgeted Funds-A	43,632						
Totals	1,223,814	37.603	1,512,592	33.597	1,812,455	46,704	47.614
						Revenue Neutral Rate**	47.780
Less: Transfers	138,000		167,000		167,000		
Net Expenditure	1,085,814		1,345,592		1,645,455		
Total Tax Levied	41,231		38,961				
Assessed Valuation	764,074		678,918		941,350		

Outstanding Indebtedness, January 1:	2023	2024	2025
G.O. Bonds	310,000	185,000	160,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	29,907	20,014	24,775
Total	339,907	205,014	184,775

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Amy Tacker
Official Title: City Clerk

LEGALS

(Published in The Morning Sun on
August 16th, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mulberry
will med on September 9. 2025 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount ofad valorem tax, and the Revenue Neutral Rate. Detailed budget infonnotion is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximtun limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	292,217	53.603	388,400	53.597	402,000	46,704	49.614
Debt Service							
Library							
Special Highway	12,621		13,000		13,000		
Water Utility	137,090		150,500		165,000		
Electric Utility	429,987		533,500		646,500		
Gas Utility	177,725		231,450		253,500		
Sewer Utility	98,743		105,742		110,455		
Sewer Reserve	31,742		30,000		32,000		
Non-Budgeted Funds-A	43,689						
Totals	1,223,814	53.603	1,452,592	53.597	1,622,455	46,704	49.614
						*Revenue Neutral Rate***	*47.768*
Less: Transfers	128,000		187,000		187,000		
Net Expenditure	1,095,814		1,265,592		1,435,455		
Total Tax Levied	41,231		44,964		xxxxxxxxxxxxxxxxx		
Assessed Valuation	764,074		838,938		941,350		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	210,000	185,000	160,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	29,907	20,614	24,773
Total	239,907	205,614	184,773

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Amy Tucker
Official Title: City Clerk

Resolution No. 2025-11

A RESOLUTION OF THE CITY OF MULBERRY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mulberry was calculated as 47.768 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulberry will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9th 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mulberry having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULBERRY:

The City of Mulberry shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.597 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2025 and **SIGNED** by the Mayor.

Patrick Walden

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mulberry KS City Council To Levy a Property Tax Exceeding the Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9th 2025

Resolution No. 2025-11

Governing Body Member	Yes	No
Thomas Duncan	X	
Ken Collins	X	
Lindy Rhodes	X	
Debra Rice	X	
TOTAL	4	0

Certified:
Amy Tucker City Clerk

Resolution No. 2025-08

A RESOLUTION OF THE CITY OF MULBERRY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mulberry was calculated as 49.768 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulberry will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULBERRY:

Section 1. The Governing Body of the City of Mulberry hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 9th 2025 at 6:30pm to be held at Mulberry City Hall, 101 S Military Ave. Mulberry, KS, and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Mulberry expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 53.597 mills.

Section 3. The Governing Body of the City of Mulberry directs the City Clerk to provide this resolution to the Crawford County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of July, 2025 and **SIGNED** by the Mayor.

Patsy Walden

Mayor

Attested:

Cory Fenton

City Clerk

Mulberry

Optional Budget Document Checklist

Instructions: The following documents should be provided to the county clerk no later than August 25th (for taxing subdivisions not exceeding the RNR) or October 1st (for taxing subdivisions that proposed exceeding the RNR). If any document is not provided, the county clerk should request the missing document(s) from the taxing subdivision. After the final tax levies are set, the final tax rate and valuation should be written on the budget certificate and the complete budget packet for each taxing subdivision should be provided, electronically, to Municipal Services at ARMunis@ks.gov. Acceptable file types are Excel or Adobe PDF. Documents will be received by Municipal Services as early as November 1st but must be provided no later than December 31st.

Budget Document Review (applicable to all taxing subdivision budgets): Did the County Clerk receive the following completed budget documents?

1. Budget Certificate, signed by the governing body *Note: If the final tax rate exceeds the RNR, verify compliance to the additional checklist items 11-15. If the taxing subdivision did not follow the process prescribed by KSA 79-2988, subsection (b), their tax levy may be limited to the RNR.* ☑ Yes ☐ No

2. Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates ☑ Yes ☐ No

3. Schedule of Transfers *Note: If there are no transfers, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

4. Statement of Indebtedness *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

5. Statement of Conditional Lease-Purchase and Certificate of Participation *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

6. All applicable fund pages *Note: If a fund is reported on the certificate page and/or published hearing notice, the corresponding fund page must be included. This includes tax levy funds, non-tax levy funds, and non-budgeted funds.* ☑ Yes ☐ No

7. Library Grant-in-Aid Worksheet, if the municipality levies for a library ☐ ~~Yes~~ N/A ☐ No

8. Notice of Budget Hearing or Notice of Combined Rate and Budget Hearing ☑ Yes ☐ No

9. Proof of publication for notice of hearing *Note: The publication must have been published at least 10 calendar days prior to the hearing. The proof of publication must be legible with the publication name and date printed on the copy. The proof of publication can either be an Affidavit of Publication from the newspaper or a copy of what was printed in newspaper. The publication name and date should not be handwritten.* ☑ Yes ☐ No

10. Neighborhood Revitalization and/or TIF Estimate Tool, if used ☐ ~~Yes~~ N/A ☐ No