

CERTIFICATE

To the Clerk of Jewell County, State of Kansas

We, the undersigned, officers of

Jewell County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,279,620	1,670,977	23.531
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	2,680,000	2,133,921	30.050
Special Bridge	68-1135	10	315,820	141,996	2.000
Health	65-204	11	328,125	178,400	2.512
Appraiser's Cost	19-436	12	172,500	112,279	1.581
Noxious Weed	2-1318	13	205,725	94,581	1.332
Ambulance	65-6113	14	460,114	284,770	4.010
Hospital Maintenance	19-4606	15	983,914	851,975	12.000
Employee Benefits	12-16,102	16	2,162,500	1,182,498	16.652
Noxious Weed Capital Outlay		17	30,000		
Health Capital Outlay		17	88,565		
Solid Waste Disposal		18	268,333		
Emergency 911		18	11,453		
E 911 - wireless		19	49,635		
Ambulance Equipment		19	129,968		
Jewell County 911		20	243,460		
Capital Improvement Prgm.		20	447,664		
Non-Budgeted Funds - Page 1		21			
Summary of Significant Forecast Assumptions and Accounting Policy		39			
Totals		xxxxx	10,857,396	6,651,397	93.668
Budget Summary		40			
Budget Summary2					
Neighborhood Revitalization Rebate			Nov. 1, 2019 Total Assessed Valuation		71,011,832
			County Clerk's Use Only		

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Attest: *August 12, 2019*
Carla G. Wagoner
County Clerk



Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

6,688,531
NO

Steve Drumm
Mark D. Flagg
Ken & Alice
Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	Budget Authority for Expenditures	2020 Adopted Budget			Vote publication required?
				2019 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Fund	K.S.A.						
Fire District No. 1 Hardy	19-3610	22	6,237	5,950	2,924,551	2.035	No
Fire District No. 2 Superior	19-3610	23	24,737	9,500	5,202,095	1.826	No
Fire District No. 3 Esbon	19-3610	24	17,210	16,300	7,441,221	2.191	No
Fire District No. 4 Mankato	19-3610	25	39,289	14,337	9,443,157	1.518	No
Fire District No. 5 Burr Oak	19-3610	26	23,141	21,785	7,256,592	3.002	No
Fire District No. 6 Formoso	19-3610	27	15,153	14,458	4,833,823	2.991	No
Athens Cemetery	15-1015	28	42,245	2,000	2,977,108	.672	No
Center Cemetery	15-1015	29	77,822	14,000	5,721,840	2.447	No
Fairview Cemetery	15-1015	30	3,316	1,400	1,870,870	.748	No
Ionia Cemetery	15-1015	31	29,712	3,000	2,492,550	1.204	No
Jewell Cemetery	15-1015	32	70,592	3,600	3,657,785	.984	No
Laurel Hill Cemetery	15-1015	33	6,870	1,200	695,083	1.726	No
Pleasant Prairie Cemetery	15-1015	34	14,529	1,150	1,389,243	.828	No
Star Cemetery	15-1015	35	619	600	761,817	.788	No
Union Cemetery	15-1015	36	29,517	2,000	3,827,058	.523	Yes
Wallace Cemetery	15-1015	37	17,144	3,300	5,083,446	.649	No
Webber Cemetery - No. 12	15-1015	38	14,540	5,762	4,946,273	1.165	No

AFFIDAVIT OF PUBLICATION
JEWELL COUNTY RECORD

STATE OF KANSAS, JEWELL COUNTY, SS:

Briana Hanson, being first duly sworn, deposes and says: I am Office Manager of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper, formerly known as the Jewell County Post, is published, at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 25th day of July, 2019 with subsequent publications being made on the following dates:

Second publication on the _____ day of _____, 20_____.

Third publication on the _____ day of _____, 20_____.

Fourth publication on the _____ day of _____, 20_____.

Fifth publication on the _____ day of _____, 20_____.

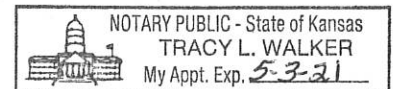
Sixth publication on the _____ day of _____, 20_____.

Signed Briana Hanson

Subscribed and sworn to before me on the 29th day of July, 2019

Printer (publication) Fee \$ _____ Total Publication Fees \$ 126.00

Notary Public Tracy L. Walker



NOTICE OF BUDGET HEARING

The governing body of
Jewell County
will meet on August 12, 2019 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,780,562	21.243	1,971,074	18.314	2,279,620	1,670,977	23.536
Bond & Interest							
Road & Bridge	2,608,454	34.785	2,644,000	31.439	2,680,000	2,133,921	30.056
Special Bridge	31,562	2.000	60,000	2.001	315,820	141,996	2.000
Health	340,425	1.573	309,425	2.683	328,125	178,400	2.513
Appraiser's Cost	114,945	1.802	168,800	2.448	172,500	112,279	1.581
Noxious Weed	130,916	1.928	191,500	1.386	205,725	94,581	1.332
Ambulance	452,952	4.496	448,424	2.926	460,114	284,770	4.011
Hospital Maintenance	752,532	12.000	922,240	12.000	983,914	851,975	12.000
Employee Benefits	1,592,596	24.546	1,903,067	24.536	2,162,500	1,182,498	16.655
Noxious Weed Capital Outlay					30,000		
Health Capital Outlay					88,565		
Solid Waste Disposal	257,886		220,000		268,333		
Emergency 911	3,180		2,000		11,453		
E 911 - wireless	50		800		49,635		
Ambulance Equipment	77,603		11,000		129,968		
Jewell County 911	76,739		25,000		243,460		
Capital Improvement Prgm.	98,336		895,010		447,664		
Non-Budgeted Funds - Page 1	104,406						
Totals	8,423,144	104.373	9,772,340	97.733	10,857,396	6,651,397	93.684
Less: Transfers	664,023		160,000		160,000		
Net Expenditure	7,759,121		9,612,340		10,697,396		
Total Tax Levied	6,320,840		6,498,332		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	60,561,138		66,487,500		70,997,450		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	108,652	75,517	75,517
Total	108,652	75,517	75,517

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2019 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Other District Funds							
Fire District No. 1	6,482	2.343	6,344	2.132	6,237	5,950	2.034 2,924,581
Fire District No. 2	9,000	2.222	11,000	1.956	24,737	9,500	1.826 5,202,095
Fire District No. 3	68,342	2.520	19,582	2.328	17,210	16,300	2.191 7,439,388
Fire District No. 4	11,543	1.844	20,000	1.664	39,289	14,337	1.519 9,439,677
Fire District No. 5	23,401	3.466	25,250	3.195	23,141	21,785	3.003 7,253,589
Fire District No. 6	15,648	3.664	15,772	3.229	15,153	14,458	2.991 4,833,823
Athens Cemetery	3,741	0.806	4,350	0.717	42,245	2,000	0.672 2,976,740
Center Cemetery	12,687	2.665	70,959	2.580	77,822	14,000	2.446 5,722,903
Fairview Cemetery	2,544	0.921	6,087	0.799	3,316	1,400	0.748 1,870,870
Ionia Cemetery	4,024	1.417	5,500	1.287	29,712	3,000	1.204 2,491,058
Jewell Cemetery	4,852	1.071	8,000	1.029	70,592	3,600	0.984 3,657,783
Laurel Hill Cemetery	2,486	2.287	2,000	1.888	6,870	1,200	1.726 695,083
Pleasant Prairie Cemetery	822	0.971	1,128	0.883	14,529	1,150	0.828 1,389,243
Star Cemetery	625	0.939	648	0.840	619	600	0.788 761,817
Union Cemetery	2,315	0.430	2,000	0.388	29,517	2,000	0.523 3,825,102
Wallace Cemetery	7,870	0.717	5,500	0.677	17,144	3,300	0.650 5,080,149
Webber Cemetery - No. 12	5,422	1.407	6,000	1.251	14,540	5,762	1.166 4,943,647
Totals	181,804	29.690	210,120	26.843	432,673	120,342	25.299

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Carla G. Johnson

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Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

Attest: _____

2019

County Clerk

Tax Lid Limit (from Computation Tab)

Does the County need to hold an election?

6,688,531

NO

Governing Body

CERTIFICATE (2)

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Fire District No. 2	19-3610	23	24,737	9,500			No
Fire District No. 3	19-3610	24	17,210	16,300			No
Fire District No. 4	19-3610	25	39,289	14,337			No
Fire District No. 5	19-3610	26	23,141	21,785			No
Fire District No. 6	19-3610	27	15,153	14,458			No
Athens Cemetery	15-1015	28	42,245	2,000			No
Center Cemetery	15-1015	29	77,822	14,000			No
Fairview Cemetery	15-1015	30	3,316	1,400			No
Ionia Cemetery	15-1015	31	29,712	3,000			No
Jewell Cemetery	15-1015	32	70,592	3,600			No
Laurel Hill Cemetery	15-1015	33	6,870	1,200			No
Pleasant Prairie Cemetery	15-1015	34	14,529	1,150			No
Star Cemetery	15-1015	35	619	600			No
Union Cemetery	15-1015	36	29,517	2,000			Yes
Wallace Cemetery	15-1015	37	17,144	3,300			No
Webber Cemetery - No. 12	15-1015	38	14,540	5,762			No

County	Levy Rate 2018	Levy Amount 2018	July 1, 2019		Personal Property		Property w/ changed use	LAVTR	County Treasurer's Estimate 2020			CV Reg	Watercraft Tax	Actual Delinq %	% used in this Budget
			Estimated Assessed Valuation	New improvements	2019	2018			MV Tax	RV Tax	16 / 20 M Tax				
Fire Dist. No. 1 Jewell			2,924,581	0	29,621	26,404	3,171		205	5	76	0	1		
	2.132	5,950	2,924,581	0	29,621	26,404	3,171	0	205	5	76	0	1	0.237%	0.000
Fire Dist. No. 2 Jewell			5,202,095	7,004	153,680	129,022	8,681		523	16	111	19	18		
	1.956	9,500	5,202,095	7,004	153,680	129,022	8,681	0	523	16	111	19	18	0.687%	0.000
Fire Dist. No. 3 Jewell			7,439,388	58	146,845	157,499	9,110		735	15	149	9	2		
	2.328	16,300	7,439,388	58	146,845	157,499	9,110	0	735	15	149	9	2	1.085%	0.000
Fire Dist. No. 4 Jewell			9,439,677	272,427	103,948	109,517	11,620		624	18	216	27	10		
	1.664	14,337	9,439,677	272,427	103,948	109,517	11,620	0	624	18	216	27	10	0.592%	0.000
Fire Dist. No. 5 Jewell			7,253,589	2,318	180,511	188,057	2,734		1,068	23	174	84	7		
	3.195	21,785	7,253,589	2,318	180,511	188,057	2,734	0	1,068	23	174	84	7	1.008%	0.000
Fire Dist. No. 6 Jewell			4,833,823	12,772	41,615	42,060	34,642		513	14	145	13	10		
	3.229	14,458	4,833,823	12,772	41,615	42,060	34,642	0	513	14	145	13	10	0.768%	0.000
NO ASSURANCE PROVIDED - SUBSTANTIALLY ALL DISCLOSURES OMITTED															

County	Levy Rate 2018	Levy Amount 2018	July 1, 2019		Estimated		New improvements	Personal Property		Property w/ changed use	LAVTR	County Treasurer's Estimate 2020				CV Reg	Watercraft Tax	Actual	% used in
			Assessed Valuation		2019	2018		2019	2018			MV Tax	RV Tax	16 / 20 M Tax					
Athens Cemetery Jewell			2,976,740	2,253	10,192	13,670		3,507		74	1	10	0	1					
	0.717	2,000	2,976,740	2,253	10,192	13,670		3,507		0	74	1	10	0	1			0.014%	0.000
Center Cemetery Jewell			5,722,903	174,874	85,183	84,979		17,918		1,931	36	169	24	17					
	2.580	14,000	5,722,903	174,874	85,183	84,979		17,918		0	1,931	36	169	24	17			0.633%	0.000
Fairview Cemetery Jewell			1,870,870	0	9,561	10,900		3,122		30	1	8	0	0					
	0.799	1,400	1,870,870	0	9,561	10,900		3,122		0	30	1	8	0	0			0.916%	0.000
Ionia Cemetery Jewell			2,491,058	2,153	35,083	39,912		2,798		99	2	26	2	1					
	1.287	3,000	2,491,058	2,153	35,083	39,912		2,798		0	99	2	26	2	1			1.633%	0.000
Jewell Cemetery Jewell			3,657,783	33,013	64,198	59,491		2,283		408	9	36	50	4					
	1.029	3,600	3,657,783	33,013	64,198	59,491		2,283		0	408	9	36	50	4			0.739%	0.000
Laurel Hill Cemetery Jewell			695,083	0	0	0		0		3	2	0	0	0					
	1.888	1,200	695,083	0	0	0		0		0	3	2	0	0	0			0.000%	0.000
Pleasant Prairie Cemetery Jewell			1,389,243	0	5,303	5,284		2,563		36	0	4	0	0					
	0.883	1,150	1,389,243	0	5,303	5,284		2,563		0	36	0	4	0	0			0.000%	0.000
Star Cemetery Jewell			761,817	0	768	588		10		6	1	12	0	0					
	0.840	600	761,817	0	768	588		10		0	6	1	12	0	0			0.000%	0.000
Union Cemetery Jewell			3,825,102	0	33,275	37,078		1,786		37	0	14	0	0					
	0.388	1,400	3,825,102	0	33,275	37,078		1,786		0	37	0	14	0	0			0.183%	0.000
Wallace Cemetery Jewell			5,080,149	706	115,092	120,757		597		305	5	18	33	1					
	0.677	3,300	5,080,149	706	115,092	120,757		597		0	305	5	18	33	1			0.540%	0.000
Webber Cemetery - No. 12 Jewell			4,943,647	6,586	151,787	126,412		6,461		296	10	85	12	12					
	1.251	5,762	4,943,647	6,586	151,787	126,412		6,461		0	296	10	85	12	12			0.733%	0.000

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 6,498,332
2. Other tax entity levy in 2019 budget	- \$ 798,150
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 5,700,182

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 515,473	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 1,137,852	
5b. Personal property 2018	- 1,152,445	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 112,537	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6, 7 & 8)	628,010	
10. Total estimated valuation July 1, 2019	70,997,450	
11. Percentage adjustment factor - Line 9 / (Line 10 - Line 9))	0.0089	
12. Percentage adjustment increase (11times 3)	+ \$ 50,871	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 13)	\$ 85,503	
15. Total Percentage Adjustments	\$ 136,374	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2019 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
22. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
23. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
25. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	<u>851,975</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>851,975</u>
28. Total Computed Tax Levy		<u>6,688,531</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	85,503
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	85,503

Exemption from Election Requirement **Yes**

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	24,023	31,514	10,000	8-145
General	Equipment Reserve	20,000	-	-	19-119
General	Capital Improvement Prgm	160,000	160,000	160,000	19-120
Road & Bridge	Capital Improvement Prgm	300,000	-	-	19-120
Road & Bridge	Special Highway Improve.	50,000	-	-	68-590
Road & Bridge	Special Road Equipment	-	-	-	68-141g
Health	Health Capital Outlay	25,000	-	-	65-204
Ambulance	Ambulance Equipment	75,000	-	-	12-110d
Noxious Weed	Noxious Weed Cap. Outlay	10,000	-	-	2-1318
	Total	664,023	191,514	170,000	
	Adjustments*		31,514	10,000	
	Adjusted Totals	664,023	160,000	160,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1,2019	2019	2020
Ford MedTec ambulances (2)	4/7/2014	84	3.30	190,563	59,065	30,575	30,575
Caterpillar 262C skid steer	3/20/2017	48	4.20	21,500	16,452	5,951	5,951
Totals					75,517	36,526	36,526

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	603,011	703,116	305,367
Receipts:			
Ad Valorem Tax	1,274,256	1,168,924	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,145	-	-
Motor Vehicle Tax	79,412	72,592	62,989
Recreational Vehicle Tax	1,647	1,598	1,323
16/20M Vehicle Tax	14,601	14,559	11,805
Commercial Vehicle Registration Fee	3,713	2,946	2,659
Watercraft Tax	-	722	687
Gross Earnings (Intangible) Tax	14,385	13,132	13,314
Mineral Production Tax	-		
Local Alcoholic Liquor	-		
In Lieu of Taxes (IRB)	-		
Interest and charges on delinquent tax	24,353	6,000	6,000
Local retail sales tax	178,803	150,000	150,000
Federal land entitlement	19,097	16,000	16,000
Licenses, Permits, and Fees:			
Mortgage registration tax	6,917	-	-
Officer's fees	28,799	31,514	10,000
Transfer from Treasurer's Motor Vehicle Fund	24,023	10,000	10,000
Antique motor vehicle registration fees	215	200	200
Diversion fees	10,006	5,000	5,000
Use of Money and Property:			
Interest on idle funds	107,677	7,500	7,500
Other:			
Reimbursements	28,131	5,000	5,000
Emergency Management	63	2,000	2,000
Law Enforcement contracts	55,562	62,238	62,238
Stand-by dispatching	-	2,400	2,400
Canceled warrants	-		
Miscellaneous	862	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,880,667	1,573,325	370,115
Resources Available:	2,483,678	2,276,441	675,482

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Resources Available:	2,483,678	2,276,441	675,482
Expenditures:			
County Commission	60,038	64,300	64,300
County Clerk	99,190	104,500	107,000
County Treasurer	96,728	114,500	114,500
County Attorney/Counselor	98,355	93,000	95,500
Register of Deeds	69,964	72,970	74,258
Sheriff	473,381	506,000	540,000
Emergency Preparedness	45,879	58,000	59,440
Unified Court	55,834	75,200	87,036
Courthouse General	254,653	337,500	490,500
Election	43,916	47,050	50,000
General govt. and other appropriations:	482,624	498,054	597,086
Subtotal	1,780,562	1,971,074	2,279,620
Total Expenditures	1,780,562	1,971,074	2,279,620
Unencumbered Cash Balance Dec 31	703,116	305,367	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,888,739	1,971,074	2,279,620
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,279,620
		Tax Required	1,604,138
Del Comp Rate:	4.000%		66,839
Amount of 2019 Ad Valorem Tax			1,670,977
		Mill Levy	23.536

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Expenditures:			
County Commission			
Personal Services	54,829	56,000	56,000
Contractual	5,209	8,000	8,000
Commodities	-	300	300
Capital Outlay			
Total	60,038	64,300	64,300
County Clerk			
Personal Services	94,609	97,500	100,000
Contractual	2,858	4,000	4,000
Commodities	1,723	3,000	3,000
Capital Outlay			
Total	99,190	104,500	107,000
County Treasurer			
Personal Services	87,185	100,000	100,000
Contractual	5,193	7,000	7,000
Commodities	4,350	7,500	7,500
Capital Outlay			
Total	96,728	114,500	114,500
County Attorney/Counselor			
Personal Services	84,263	82,500	85,000
Contractual	8,171	7,500	7,500
Commodities	5,921	3,000	3,000
Capital Outlay			
Total	98,355	93,000	95,500
Register of Deeds			
Personal Services	66,177	64,400	65,688
Contractual	2,970	4,795	4,795
Commodities	817	3,775	3,775
Capital Outlay			
Total	69,964	72,970	74,258
Sheriff			
Personal Services	364,955	384,000	414,000
Contractual	42,574	39,000	43,000
Commodities	29,625	43,000	43,000
Capital Outlay	36,227	40,000	40,000
Total	473,381	506,000	540,000
Emergency Preparedness			
Personal Services	38,920	45,000	46,120
Contractual	1,948	10,500	10,760
Commodities	2,011	2,500	2,560
Capital Outlay	3,000		
Total	45,879	58,000	59,440
Total - Page 7b	943,535	1,013,270	1,054,998

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Expenditures:			
Unified Court			
Contractual	46,324	57,500	69,270
Commodities	5,599	4,000	4,000
Capital Outlay	1,678	8,000	7,000
District expenses	2,233	5,700	6,766
Total	55,834	75,200	87,036
Courthouse General			
Personal Services	36,095	40,000	41,000
Contractual	167,461	110,000	132,000
Commodities	51,097	20,000	25,000
Capital Outlay	-	69,000	119,000
Courthouse security	-	-	50,000
Reimbursement to Solid Waste	-	20,000	25,000
Contingencies	-	78,500	98,500
Total	254,653	337,500	490,500
Election			
Personal Services	12,895	20,550	14,000
Contractual	14,113	24,000	33,500
Commodities	16,908	2,500	2,500
Capital Outlay			
Total	43,916	47,050	50,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	354,403	459,750	627,536

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	1,478	1,507	1,527
CASA	4,000	4,000	4,000
Computer equipment	50,443	30,000	30,000
Conservation district	25,000	25,000	25,000
County Tower	1,359	16,000	16,000
Courthouse repairs	35,014	30,000	105,000
Criminal trial expense	5,596	4,450	4,450
Darrell Miller Trust Account	-	500	500
Economic development	28,000	63,582	68,158
Fair maintenance	16,000	16,000	16,000
Historical records	4,900	4,900	15,000
Jewell County Rescue Squad	5,000	-	5,000
Jewell County strategic planning	-	250	250
Juvenile Detention Center	-	4,200	4,200
Mental Health	26,364	26,394	26,934
Mental Retardation	23,948	23,948	24,667
Regional planning	3,500	3,500	3,500
Rural Opportunity Zone	7,000	7,000	7,000
Sanitarian - LEPP reduction	1,500	1,500	1,500
Services for Elderly	14,532	15,963	17,040
Services for Elderly - supplemental	9,500	18,360	18,360
Special Tort Liability expense	23,490	25,000	27,000
Transportation	16,000	16,000	16,000
Transfer to Equipment Reserve fund	20,000	-	-
Transfer to Capital Improvement Program	160,000	160,000	160,000
Total	482,624	498,054	597,086
Total - Page 7d			
	482,624	498,054	597,086
Total - Page 7b			
	943,535	1,013,270	1,054,998
Total - Page 7c			
	354,403	459,750	627,536
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	1,780,562	1,971,074	2,279,620

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	-		
Recreational Vehicle Tax	-		
16/20M Vehicle Tax	-		
Commercial Vehicle Registration Fee			
Watercraft Tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Principal			
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	-	-	-
Non-Appr Bal			
Tot Exp/Non-Appr Bal			0
Tax Required			0
Del Comp Rate:	4.000%		0
Amount of 2019 Ad Valorem Tax			0
Mill Levy			0.000

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	212,122	312,712	160,436
Receipts:			
Ad Valorem Tax	2,086,538	2,006,657	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,079	-	-
Motor Vehicle Tax	122,997	118,869	108,133
Recreational Vehicle Tax	2,560	2,617	2,272
16/20M Vehicle Tax	23,820	23,839	20,266
Commercial Vehicle Registration Fee	5,695	4,823	4,567
Watercraft Tax	-	1,183	1,179
Special City & County Highway	338,398	333,736	334,583
Intangible tax	309	-	-
Reimbursements	97,005	-	-
Used material and surplus property	18,643	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,709,044	2,491,724	471,000
Resources Available:	2,921,166	2,804,436	631,436
Expenditures:			
Personal services	1,033,232	1,134,000	1,170,000
Contractual services	168,569	150,000	150,000
Commodities	928,740	950,000	950,000
Capital outlay	127,913	410,000	410,000
Transfer to Capital Improvement Fund	300,000	-	-
Transfer to Special Road Equipment Fund	50,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,608,454	2,644,000	2,680,000
Unencumbered Cash Balance Dec 31	312,712	160,436	xxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,708,005	2,644,000	2,680,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,680,000
		Tax Required	2,048,564
Del Comp Rate:	4.000%		85,357
Amount of 2019 Ad Valorem Tax			2,133,921
		Mill Levy	30.056

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	1,445	94,419	170,821
Receipts:			
Ad Valorem Tax	119,935	127,704	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	353	-	-
Motor Vehicle Tax	3,369	6,833	6,882
Recreational Vehicle Tax	70	150	145
16/20 M Vehicle Tax	653	1,370	1,290
Commercial Vehicle Registration Fee	156	277	291
Watercraft Tax	-	68	75
Reimbursements	-	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	124,536	136,402	8,683
Resources Available:	125,981	230,821	179,504
Expenditures:			
Bridge Construction	31,562	60,000	315,820
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,562	60,000	315,820
Unencumbered Cash Balance Dec 31	94,419	170,821	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	120,840	178,680	315,820
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	315,820
		Tax Required	136,316
Del Comp Rate:	4.000%		5,680
Amount of 2019 Ad Valorem Tax			141,996
		Mill Levy	2.000

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	153,359	119,569	88,217
Receipts:			
Ad Valorem Tax	94,393	171,264	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,068	-	-
Motor Vehicle Tax	10,388	5,374	9,229
Recreational Vehicle Tax	216	118	194
16/20 M Vehicle Tax	2,036	1,078	1,730
Commercial Vehicle Registration Fee	480	218	390
Watercraft Tax	-	21	101
Grants and reimbursements	198,054	100,000	57,000
Neighborhood Revitalization			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	306,635	278,073	68,644
Resources Available:	459,994	397,642	156,861
Expenditures:			
Personal services	218,568	234,487	234,487
Contractual services	43,751	43,638	43,638
Commodities	53,106	31,300	50,000
Capital outlay	-	-	-
Reimbursement of employee benefits	-		
Transfer to Health Capital Outlay	25,000		
	.		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	340,425	309,425	328,125
Unencumbered Cash Balance Dec 31	119,569	88,217	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	407,479	327,125	328,125
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	328,125
		Tax Required	171,264
Del Comp Rate:	4.000%		7,136
Amount of 2019 Ad Valorem Tax			178,400
		Mill Levy	2.513

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	54,516	58,775	54,088
Receipts:			
Ad Valorem Tax	108,100	156,273	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	780	-	-
Motor Vehicle Tax	7,720	6,158	8,421
Recreational Vehicle Tax	160	136	177
16/20 M Vehicle Tax	1,410	1,235	1,578
Commercial Vehicle Registration Fee	361	250	356
Watercraft Tax	-	61	92
Reimbursements	673		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,204	164,113	10,624
Resources Available:	173,720	222,888	64,712
Expenditures:			
Personal services	99,278	106,800	109,000
Contractual services	12,961	15,000	15,500
Commodities	2,706	3,000	3,000
Capital outlay	-	5,000	5,000
GIS Mapping	-	15,000	15,000
Vehicle replacement	-	24,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	114,945	168,800	172,500
Unencumbered Cash Balance Dec 31	58,775	54,088	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	164,700	168,800	172,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	172,500
		Tax Required	107,788
Del Comp Rate:	4.000%		4,491
Amount of 2019 Ad Valorem Tax			112,279
		Mill Levy	1.581

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	47,674	83,545	48,912
Receipts:			
Ad Valorem Tax	115,628	88,479	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	565	-	-
Motor Vehicle Tax	7,447	6,589	4,768
Recreational Vehicle Tax	154	145	100
16/20 M Vehicle Tax	1,272	1,321	894
Commercial Vehicle Registration Fee	353	267	201
Watercraft Tax	-	66	52
Sale of Chemicals	41,368	60,000	60,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	166,787	156,867	66,015
Resources Available:	214,461	240,412	114,927
Expenditures:			
Personal services	41,535	50,000	51,245
Contractual services	6,048	12,000	12,295
Commodities	73,333	122,000	134,500
Capital outlay	-	7,500	7,685
Transfer to Noxious Weed Capital Outlay Fund	10,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	130,916	191,500	205,725
Unencumbered Cash Balance Dec 31	83,545	48,912	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	191,500	191,500	205,725
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	205,725
		Tax Required	90,798
Del Comp Rate:	4.000%		3,783
Amount of 2019 Ad Valorem Tax			94,581
		Mill Levy	1.332

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	154,850	176,122	54,038
Receipts:			
Ad Valorem Tax	269,694	186,781	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,637	-	-
Motor Vehicle Tax	15,259	15,364	10,065
Recreational Vehicle Tax	314	338	211
16/20 M Vehicle Tax	2,468	3,081	1,886
Commercial Vehicle Registration Fee	729	623	425
Watercraft Tax	-	153	110
Collections	184,123	120,000	120,000
Neighborhood Revitalization			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	474,224	326,340	132,697
Resources Available:	629,074	502,462	186,735
Expenditures:			
Personal services	292,633	336,924	347,849
Contractual services	27,067	35,000	35,350
Commodities	32,433	41,500	41,915
Capital outlay	25,819	35,000	35,000
Transfer to Ambulance Equipment Fund	75,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	452,952	448,424	460,114
Unencumbered Cash Balance Dec 31	176,122	54,038	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	500,735	448,424	460,114
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	460,114
		Tax Required	273,379
Del Comp Rate:	4.000%		11,391
Amount of 2019 Ad Valorem Tax			284,770
		Mill Levy	4.011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	195,287	217,746	113,928
Receipts:			
Ad Valorem Tax	719,784	766,224	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,235	-	-
Motor Vehicle Tax	40,427	41,000	41,290
Recreational Vehicle Tax	841	903	868
16/20 M Vehicle Tax	7,832	8,223	7,738
Commercial Vehicle Registration Fee	1,872	1,664	1,744
Watercraft Tax	-	408	450
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	774,991	818,422	52,090
Resources Available:	970,278	1,036,168	166,018
Expenditures:			
Appropriation	752,532	922,240	983,914
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	752,532	922,240	983,914
Unencumbered Cash Balance Dec 31	217,746	113,928	xxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	844,001	922,240	983,914
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	983,914
		Tax Required	817,896
Del Comp Rate:	4.000%		34,079
Amount of 2019 Ad Valorem Tax			851,975
		Mill Levy	12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Employee Benefits			
Unencumbered Cash Balance Jan 1	824,734	1,151,023	920,836
Receipts:			
Ad Valorem Tax	1,472,457	1,566,092	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,816	-	-
Motor Vehicle Tax	109,522	83,880	84,392
Recreational Vehicle Tax	2,283	1,847	1,773
16/20 M Vehicle Tax	21,588	16,822	15,817
Commercial Vehicle Registration Fee	5,054	3,404	3,564
Watercraft Tax	-	835	920
Refunds and reimbursements	297,165	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,918,885	1,672,880	106,466
Resources Available:	2,743,619	2,823,903	1,027,302
Expenditures:			
Health Insurance	1,083,673	1,300,000	1,525,000
Social Security	204,404	225,000	225,000
KPERS	241,793	290,000	295,000
Workers' Compensation	58,689	78,567	100,000
Unemployment	4,010	3,500	11,500
Other Insurance	27	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,592,596	1,903,067	2,162,500
Unencumbered Cash Balance Dec 31	1,151,023	920,836	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,017,500	2,042,500	2,162,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,162,500
		Tax Required	1,135,198
	Del Comp Rate: 4.000%		47,300
	Amount of 2019 Ad Valorem Tax		1,182,498
	Mill Levy		16.655

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	20,000	30,000	30,000
Receipts:			
Transfer from Noxious Weed Fund	10,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	-	-
Resources Available:	30,000	30,000	30,000
Expenditures:			
Capital outlay	-	-	30,000
Transfer to Noxious Weed Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	30,000
Unencumbered Cash Balance Dec 31	30,000	30,000	-
2018/2019/2020 Budget Authority Amount:	15,000	20,000	30,000

Adopted Budget	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Health Capital Outlay			
Unencumbered Cash Balance Jan 1	63,565	88,565	88,565
Receipts:			
Transfer from Health Fund	25,000	-	-
Reimbursements and other	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,000	-	-
Resources Available:	88,565	88,565	88,565
Expenditures:			
Capital outlay	-	-	88,565
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	88,565
Unencumbered Cash Balance Dec 31	88,565	88,565	-
2018/2019/2020 Budget Authority Amount:	54,572	63,565	88,565

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste Disposal	2018	2019	2020
Unencumbered Cash Balance Jan 1	23,719	(5,689)	18,822
Receipts:			
User fees	204,300	208,311	208,311
Recycle materials	8,632	10,000	10,000
Rent and other reimbursements	15,546	6,200	6,200
Reimbursement from General Fund		20,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	228,478	244,511	249,511
Resources Available:	252,197	238,822	268,333
Expenditures:			
Personal services	136,001	130,000	130,000
Contractual services	103,835	74,000	89,333
Commodities	8,821	14,000	14,000
Capital outlay	9,229	2,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	257,886	220,000	268,333
Unencumbered Cash Balance Dec 31	(5,689)	18,822	-
2018/2019/2020 Budget Authority Amount:	258,672	252,741	268,333

See Tab B

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2018	2019	2020
Unencumbered Cash Balance Jan 1	16,633	13,453	11,453
Receipts:			
User fees	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	16,633	13,453	11,453
Expenditures:			
Services and equipment	3,180	2,000	11,453
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,180	2,000	11,453
Unencumbered Cash Balance Dec 31	13,453	11,453	-
2018/2019/2020 Budget Authority Amount:	17,813	14,633	11,453

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911 - wireless	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	50,485	50,435	49,635
Receipts:			
User fees	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	50,485	50,435	49,635
Expenditures:			
Equipment and services	50	800	49,635
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	50	800	49,635
Unencumbered Cash Balance Dec 31	50,435	49,635	-
2018/2019/2020 Budget Authority Amount:	46,285	46,235	49,635

Adopted Budget Ambulance Equipment	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	69,771	140,968	129,968
Receipts:			
Transfer from Ambulance Fund	75,000	-	-
Reimbursements	73,800	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	148,800	-	-
Resources Available:	218,571	140,968	129,968
Expenditures:			
Capital outlay	77,603	11,000	129,968
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	77,603	11,000	129,968
Unencumbered Cash Balance Dec 31	140,968	129,968	-
2018/2019/2020 Budget Authority Amount:	125,341	64,771	129,968

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Jewell County 911	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	185,119	158,360	183,360
Receipts:			
User fees	49,980	50,000	60,000
Interest			100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,980	50,000	60,100
Resources Available:	235,099	208,360	243,460
Expenditures:			
Services, maintenance, and equipment	76,739	25,000	243,460
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	76,739	25,000	243,460
Unencumbered Cash Balance Dec 31	158,360	183,360	-
2018/2019/2020 Budget Authority Amount:	235,080	260,119	243,460

Adopted Budget

Capital Improvement Prgm.	Prior Yr. Actual 2018	Current Yr. Estimate 2019	Proposed Budget Yr. 2020
Unencumbered Cash Balance Jan 1	661,010	1,022,674	287,664
Receipts:			
Transfer from General Fund	160,000	160,000	160,000
Transfer from Road & Bridge Fund	300,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	460,000	160,000	160,000
Resources Available:	1,121,010	1,182,674	447,664
Expenditures:			
Road and Bridge building	98,336	895,010	447,664
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	98,336	895,010	447,664
Unencumbered Cash Balance Dec 31	1,022,674	287,664	-
2018/2019/2020 Budget Authority Amount:	640,000	895,010	447,664

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	County Clerk Technology	County Treasurer Technology	Register of Deeds Technology	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment	LEPC Grant	Dane Hansen Grant
Beg. Bal. 1/1	24,023	3,222	5,559	3,123	3,569	8,913	97,257	265,009	196,878	9,178	1,216	-

Receipts

Fees	40,408	580	1,828	1,055	1,055	4,222						
Donations and other										468		53,000
Reimbursements												
Transfers from other funds	-	-	-	-	-	-	50,000		20,000	-	-	-
Total receipts	40,408	580	1,828	1,055	1,055	4,222	50,000	-	20,000	468	-	53,000

Expenditures

Personal Services	6,838											
Contractual services	2,056	373								-		
Commodities			2,278									50,000
Capital outlay						5,340			13,498	-		
Program expenditures												
Transfers to other funds	24,023	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	32,917	373	2,278	-	-	5,340	-	-	13,498	-	-	50,000
Ending Bal. 12/31	31,514	3,429	5,109	4,178	4,624	7,795	147,257	265,009	203,380	9,646	1,216	3,000

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 1
(Hardy)

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	132	-	-
Ad Valorem Tax	5,936	5,950	xxxxxxxxxxxxxx
Delinquent Tax	9	-	-
Motor Vehicle Tax	291	254	205
Recreational Vehicle Tax	10	4	5
16/20M Vehicle Tax	104	136	76
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	1
Miscellaneous			
Total Receipts	6,350	6,344	287
Resources Available:	6,482	6,344	287
Expenditures:			
Insurance	-	2,500	2,500
Accounting	750	500	500
Publications	-	100	100
Fuel	1,568	800	800
Supplies and services	3,424	2,444	2,337
Capital outlay	740		
Total Expenditures	6,482	6,344	6,237
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,237
Tax Required			5,950
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			5,950
Mill Levy			2.034

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	205	5	76
Total	5,950	205	5	76

County Treas MVT Estimate	205		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			76
MVT Factor	0.03445		
RVT Factor		0.00084	
16/20M Factor			0.01277

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>5,950</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,950</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	29,621
5b. Personal Property 2018	- _____	26,404
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,217
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	3,171
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	6,388
8. Total Estimated Valuation July 1, 2019	_____	2,924,581
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,918,193
10. Factor for Increase (7 divided by 9)	_____	0.00219
11. Amount of Increase (10 times 3)	+ \$ _____	13
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	5,963
13. Debt Service Levy in this 2020 Budget	_____	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ _____	5,963
15. Consumer Price Index for all urban consumers for calendar year 2018	_____	2.500%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	149
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>6,112</u>

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

 County Name
 Special District Name

 Jewell County
Fire District No. 2
 (Superior)

 State of Kansas
 County Special District
 2020

FUND PAGE

 Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	13,644	15,207	14,550
Ad Valorem Tax	9,447	9,500	xxxxxxxxxxxxx
Delinquent Tax	126	-	-
Motor Vehicle Tax	796	627	523
Recreational Vehicle Tax	20	18	16
16/20M Vehicle Tax	141	150	111
Commercial Vehicle Registration	33	28	19
Watercraft Tax	-	20	18
Miscellaneous			
Total Receipts	10,563	10,343	687
Resources Available:	24,207	25,550	15,237
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Publications	-	-	-
Equipment	-	-	13,737
Total Expenditures	9,000	11,000	24,737
Unencumbered Cash Balance, Dec 31	15,207	14,550	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,737
Tax Required			
			9,500
Delinquency Computation % Rate 0.000%			
			0
Amount of 2019 Ad Valorem Tax			
			9,500
Mill Levy			
			1.826

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,500	523	16	111
Total	9,500	523	16	111

County Treas MVT Estimate	523		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			111
MVT Factor			
	0.05505		
RVT Factor			
		0.00168	
16/20M Factor			
			0.01168

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>9,500</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,500</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>7,004</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>153,680</u>	
5b. Personal Property 2018	- <u>129,022</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,658</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>8,681</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>40,343</u>	
8. Total Estimated Valuation July 1, 2019	<u>5,202,095</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,161,752</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00782</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>74</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,574</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>9,574</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>238</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>9,812</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGECounty Name
Special District NameJewell County
Fire District No. 3
(Esbon)State of Kansas
County Special District
2020**FUND PAGE**Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	2,485	2,263	-
Ad Valorem Tax	16,029	16,300	xxxxxxxxxxxxxx
Delinquent Tax	139	-	-
Motor Vehicle Tax	1,091	764	735
Recreational Vehicle Tax	17	13	15
16/20M Vehicle Tax	224	233	149
Commercial Vehicle Registration	13	6	9
Watercraft Tax		3	2
Firemens Relief	1,854		
Donations and other	530		
Grant	25,126		
Sale of equipment	4,959		
Transfer from Equipment Fund	18,000		
Other	138		
Total Receipts	68,120	17,319	910
Resources Available:	70,605	19,582	910
Expenditures:			
Supplies and Services	15,117	19,582	17,210
Capital Outlay	43,225		
Transfer to Special Equipment Fund	10,000		
Total Expenditures	68,342	19,582	17,210
Unencumbered Cash Balance, Dec 31	2,263	-	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	17,210
Tax Required	16,300
Delinquency Computation % Rate 0.000%	0
Amount of 2019 Ad Valorem Tax	16,300
Mill Levy	2.191

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	16,300	735	15	149
Total	16,300	735	15	149

County Treas MVT Estimate	735		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			149
MVT Factor	0.04509		
RVT Factor		0.00092	
		16/20M Factor	0.00914

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>16,300</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,300</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	58
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	146,845
5b. Personal Property 2018	- _____	157,499
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	9,110
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	9,168
8. Total Estimated Valuation July 1, 2019	_____	7,439,388
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	7,430,220
10. Factor for Increase (7 divided by 9)	_____	0.00123
11. Amount of Increase (10 times 3)	+ \$ _____	20
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	16,320
13. Debt Service Levy in this 2020 Budget	_____	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ _____	16,320
15. Consumer Price Index for all urban consumers for calendar year 2018	_____	2.500%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	408
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>16,728</u>

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 4
(Mankato)

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	24,239	28,708	24,057
Ad Valorem Tax	14,216	14,337	xxxxxxxxxxxxx
Delinquent Tax	32	-	-
Motor Vehicle Tax	842	662	624
Recreational Vehicle Tax	23	21	18
16/20M Vehicle Tax	274	285	216
Commercial Vehicle Registration	40	35	27
Watercraft Tax	-	9	10
Interest income	585		
Other			
Total Receipts	16,012	15,349	895
Resources Available:	40,251	44,057	24,952
Expenditures:			
Supplies and Services	11,543	20,000	20,000
Capital Outlay	-	-	-
Equipment Reserve			19,289
Total Expenditures	11,543	20,000	39,289
Unencumbered Cash Balance, Dec 31	28,708	24,057	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			39,289
Tax Required			
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			
Mill Levy			1.519

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,785	624	18	216
Total	21,785	624	18	216

County Treas MVT Estimate	624		
County Treas RTV Estimate		18	
County Treas 16/20M Estimate			216
MVT Factor			
	0.02864		
RVT Factor			
		0.00083	
16/20M Factor			
			0.00992

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>14,337</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,337</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>272,427</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>103,948</u>	
5b. Personal Property 2018	- <u>109,517</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>11,620</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>284,047</u>	
8. Total Estimated Valuation July 1, 2019	<u>9,439,677</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,155,630</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03102</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>445</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,782</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>14,782</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>358</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>15,140</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 5
(Burr Oak)

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	1,601	1,882	-
Ad Valorem Tax	21,495	21,785	xxxxxxxxxxxxx
Delinquent Tax	202	-	-
Motor Vehicle Tax	1,564	1,199	1,068
Recreational Vehicle Tax	41	28	23
16/20M Vehicle Tax	258	273	174
Commercial Vehicle Registration	122	75	84
Watercraft Tax		8	7
Transfer from Special Equipment Fund	-		
Miscellaneous			
Total Receipts	23,682	23,368	1,356
Resources Available:	25,283	25,250	1,356
Expenditures:			
Supplies and Services	11,940	25,250	23,141
Equipment	5,461		
Transfer to Spec Fire Equip Fund	6,000		
Other			
Total Expenditures	23,401	25,250	23,141
Unencumbered Cash Balance, Dec 31	1,882	-	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	23,141
Tax Required	21,785
Delinquency Computation % Rate 0.000%	0
Amount of 2019 Ad Valorem Tax	21,785
Mill Levy	3.003

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,337	1068	23	174
Total	14,337	1,068	23	174

County Treas MVT Estimate	1,068		
County Treas RTV Estimate		23	
County Treas 16/20M Estimate			174
MVT Factor	0.07449		
RVT Factor		0.00160	
		16/20M Factor	0.01214

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>21,785</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>21,785</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>2,318</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>180,511</u>	
5b. Personal Property 2018	- <u>188,057</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>2,734</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>5,052</u>	
8. Total Estimated Valuation July 1, 2019	<u>7,253,589</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,248,537</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00070</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>15</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>21,800</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>21,800</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>545</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>22,345</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGECounty Name
Special District NameJewell County
Fire District No. 6
(Formoso)State of Kansas
County Special District
2020**FUND PAGE**Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	613	363	-
Ad Valorem Tax	14,213	14,458	xxxxxxxxxxxxxx
Delinquent Tax	29	-	-
Motor Vehicle Tax	756	705	513
Recreational Vehicle Tax	20	14	14
16/20M Vehicle Tax	189	205	145
Commercial Vehicle Registration	25	19	13
Watercraft Tax		8	10
Interest income	166		
Other			
Total Receipts	15,398	15,409	695
Resources Available:	16,011	15,772	695
Expenditures:			
Salaries	1,212	1,000	1,000
Supplies and Services	8,003	12,572	11,953
Equipment	771	1,000	1,000
Principal and Interest on debt	1,515	1,200	1,200
Transfer to Spec. Fire Equipment	4,147		
Total Expenditures	15,648	15,772	15,153
Unencumbered Cash Balance, Dec 31	363	-	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	15,153
Tax Required	14,458
Delinquency Computation % Rate 0.000%	0
Amount of 2019 Ad Valorem Tax	14,458
Mill Levy	2.991

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2018 levy	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,458	513	14	145
Total	14,458	513	14	145

County Treas MVT Estimate	513		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			145
MVT Factor	0.03548		
RVT Factor		0.00097	
		16/20M Factor	0.01003

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>14,458</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,458</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>12,772</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>41,615</u>	
5b. Personal Property 2018	- <u>42,060</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>34,642</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>47,414</u>	
8. Total Estimated Valuation July 1, 2019	<u>4,833,823</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,786,409</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00991</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>143</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,601</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>14,601</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>361</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>14,963</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Athens Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	39,072	42,400	40,159
Ad Valorem Tax	2,003	2,000	xxxxxxxxxxxxx
Delinquent Tax	36	-	-
Motor Vehicle Tax	118	89	74
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	15	17	10
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	1	1
Farm rent	4,374		
Donations	375		
Interest Income	146		
Other			
Total Receipts	7,069	2,109	86
Resources Available:	46,141	44,509	40,245
Expenditures:			
Operations	659	1,000	1,000
Mowing	1,950	1,500	1,500
Taxes	882	850	850
Insurance	250	500	500
Landscaping and improvements	-	500	500
Equipment	-		37,895
Miscellaneous			
Total Expenditures	3,741	4,350	42,245
Unencumbered Cash Balance, Dec 31	42,400	40,159	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			42,245
Tax Required			
			2,000
Delinquency Computation % Rate 0.000%			
			0
Amount of 2019 Ad Valorem Tax			
			2,000
Mill Levy			
			0.672

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2020		
Budgeted Fund Names	Amount of 2018 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	74	1	10
Total	2,000	74	1	10

County Treas MVT Estimate	74		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			10
MVT Factor			
	0.03700		
RVT Factor			
		0.00050	
16/20M Factor			
			0.00500

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>2,253</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>10,192</u>	
5b. Personal Property 2018	- <u>13,670</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>3,507</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>5,760</u>	
8. Total Estimated Valuation July 1, 2019	<u>2,976,740</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,970,980</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00194</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,004</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>2,004</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>50</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,054</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Center Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	105,367	116,423	61,645
Ad Valorem Tax	13,829	14,000	xxxxxxxxxxxxx
Delinquent Tax	153	-	-
Motor Vehicle Tax	2,385	1,925	1,931
Recreational Vehicle Tax	42	34	36
16/20M Vehicle Tax	186	194	169
Commercial Vehicle Registration	31	15	24
Watercraft Tax		13	17
Sale of lots and fees	2,044		
Openings & closings	3,700		
Donations	150		
Center Township - appropriation	800		
Rent	100		
Interest Income	323		
Other			
Total Receipts	23,743	16,181	2,177
Resources Available:	129,110	132,604	63,822
Expenditures:			
Operations	952	70,959	77,822
Mowing, spraying, tree removal, etc.	7,230		
Insurance	500		
Openings & closings	3,700		
Filing fees	189		
Equipment	116		
Miscellaneous			
Total Expenditures	12,687	70,959	77,822
Unencumbered Cash Balance, Dec 31	116,423	61,645	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			77,822
Tax Required			14,000
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			14,000
Mill Levy			2.446

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	1931	36	169
Total	14,000	1,931	36	169

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

1,931

36

169

MVT Facto 0.13793

RVT Factor

0.00257

16/20M Factor

0.01207

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>14,000</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,000</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>174,874</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>85,183</u>	
5b. Personal Property 2018	- <u>84,979</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>204</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>17,918</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>192,996</u>	
8. Total Estimated Valuation July 1, 2019	<u>5,722,903</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,529,907</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03490</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>489</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>14,489</u>
13. Debt Service Levy in this 2020 Budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$	<u>14,489</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>2.500%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>350</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>14,839</u>

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fairview Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	7,570	6,507	1,877
Ad Valorem Tax	1,388	1,400	xxxxxxxxxxxxx
Delinquent Tax	3	-	-
Motor Vehicle Tax	54	33	30
Recreational Vehicle Tax	1	-	1
16/20M Vehicle Tax	11	24	8
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots			
Donations			
Intrest income	24		
Other			
Total Receipts	1,481	1,457	39
Resources Available:	9,051	7,964	1,916
Expenditures:			
Operations	929	6,087	3,316
Mowing	1,615		
Total Expenditures	2,544	6,087	3,316
Unencumbered Cash Balance, Dec 31	6,507	1,877	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,316
Tax Required			1,400
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			1,400
Mill Levy			0.748

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,400	30	1	8
Total	1,400	30	1	8

County Treas MVT Estimate	30		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			8
MVT Factor	0.02143		
RVT Factor		0.00071	
		16/20M Factor	0.00571

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,400</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,400</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	9,561
5b. Personal Property 2018	- _____	10,900
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	3,122
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	3,122
8. Total Estimated Valuation July 1, 2019	_____	1,870,870
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,867,748
10. Factor for Increase (7 divided by 9)	_____	0.00167
11. Amount of Increase (10 times 3)	+ \$ _____	2
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	1,402
13. Debt Service Levy in this 2020 Budget	_____	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ _____	1,402
15. Consumer Price Index for all urban consumers for calendar year 2018	_____	2.500%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	35
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>1,437</u>

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Ionia Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	29,379	28,955	26,582
Ad Valorem Tax	2,944	3,000	xxxxxxxxxxxxx
Delinquent Tax	8	-	-
Motor Vehicle Tax	136	103	99
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	18	21	26
Commercial Vehicle Registration	3	-	2
Watercraft Tax	-	1	1
Donations	50		
Sale of lots	-		
Reimbursements	-		
Interest Income	438		
Other			
Total Receipts	3,600	3,127	130
Resources Available:	32,979	32,082	26,712
Expenditures:			
Operations	24	2,000	2,000
Mowing	4,000	3,500	3,500
Equipment and improvements			24,212
Total Expenditures	4,024	5,500	29,712
Unencumbered Cash Balance, Dec 31	28,955	26,582	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,712
Tax Required			
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			
Mill Levy			3,000
			1.204

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,000	99	2	26
Total	3,000	99	2	26

County Treas MVT Estimate	99		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			26
MVT Factor	0.03300		
RVT Factor		0.00067	
		16/20M Factor	0.00867

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>3,000</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,000</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>2,153</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>35,083</u>	
5b. Personal Property 2018	- <u>39,912</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>2,798</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,951</u>	
8. Total Estimated Valuation July 1, 2019	<u>2,491,058</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,486,107</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00199</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,006</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>3,006</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>75</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,081</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Jewell Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	40,991	70,335	66,485
Ad Valorem Tax	3,539	3,600	xxxxxxxxxxxxx
Delinquent Tax	47	-	-
Motor Vehicle Tax	544	432	408
Recreational Vehicle Tax	11	12	9
16/20M Vehicle Tax	50	51	36
Commercial Vehicle Registration	79	51	50
Watercraft Tax	-	4	4
Sale of lots	-		
Donations	100		
Reimbursements	-		
Interest Income	826		
Other	29,000		
Total Receipts	34,196	4,150	507
Resources Available:	75,187	74,485	66,992
Expenditures:			
Operations	1,427	2,000	2,000
Mowing and labor	3,425	5,500	5,500
Insurance		500	500
Equipment and improvements			33,487
Non-expendable endowment			29,105
Total Expenditures	4,852	8,000	70,592
Unencumbered Cash Balance, Dec 31	70,335	66,485	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			70,592
Tax Required			3,600
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			3,600
Mill Levy			0.984

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	408	9	36
Total	3,600	408	9	36

County Treas MVT Estimate 408
County Treas RTV Estimate 9
County Treas 16/20M Estimate 36

MVT Facto 0.11333
RVT Factor 0.00250
16/20M Factor 0.01000

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>3,600</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,600</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>33,013</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>64,198</u>	
5b. Personal Property 2018	- <u>59,491</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,707</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>2,283</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>40,003</u>	
8. Total Estimated Valuation July 1, 2019	<u>3,657,783</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,617,780</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01106</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>40</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,640</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>3,640</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>90</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,730</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Laurel Hill Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	7,674	6,458	5,665
Ad Valorem Tax	1,200	1,200	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	6	4	3
Recreational Vehicle Tax	4	3	2
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	60		
Other			
Total Receipts	1,270	1,207	5
Resources Available:	8,944	7,665	5,670
Expenditures:			
Mowing	780	500	500
Labor	-	750	750
Other operations	298	750	750
Repairs	-		
Other improvements	1,408		
Equipment and improvements	-		4,870
Total Expenditures	2,486	2,000	6,870
Unencumbered Cash Balance, Dec 31	6,458	5,665	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,870
Tax Required			1,200
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			1,200
Mill Levy			1.726

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,200	3	2	0
Total	1,200	3	2	0

County Treas MVT Estimate	3		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			0
MVT Factor	0.00250		
RVT Factor		0.00167	
		16/20M Factor	0.00000

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,200</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,200</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	0
5b. Personal Property 2018	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	<u>695,083</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	695,083
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>1,200</u>
13. Debt Service Levy in this 2020 Budget	_____	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ _____	<u>1,200</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	_____	2.500%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	30
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>1,230</u>

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Pleasant Prairie Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	12,816	13,278	13,339
Ad Valorem Tax	1,145	1,150	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	53	34	36
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	5	5	4
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots			
Interest Income	81		
Other			
Total Receipts	1,284	1,189	40
Resources Available:	14,100	14,467	13,379
Expenditures:			
Operations	125	128	128
Mowing	650	1,000	1,000
Other	47	-	-
Equipment and improvements			13,401
Total Expenditures	822	1,128	14,529
Unencumbered Cash Balance, Dec 31	13,278	13,339	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,529
Tax Required			
			1,150
Delinquency Computation % Rate 0.000%			
			0
Amount of 2019 Ad Valorem Tax			
			1,150
Mill Levy			
			0.828

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,150	36	0	4
Total	1,150	36	0	4

County Treas MVT Estimate	36		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			4
MVT Factor			
	0.03130		
RVT Factor			
		0.00000	
16/20M Factor			
			0.00348

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,150</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,150</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	5,303
5b. Personal Property 2018	- _____	5,284
5c. Increase in Personal Property (5a minus 5b)	+ _____	19
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	2,563
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	2,582
8. Total Estimated Valuation July 1, 2019	_____	1,389,243
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,386,661
10. Factor for Increase (7 divided by 9)	_____	0.00186
11. Amount of Increase (10 times 3)	+ \$ _____	2
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	1,152
13. Debt Service Levy in this 2020 Budget	_____	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ _____	1,152
15. Consumer Price Index for all urban consumers for calendar year 2018	_____	2.500%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	29
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>1,181</u>

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Star Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	27	27	-
Ad Valorem Tax	600	600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	10	4	6
Recreational Vehicle Tax	1	-	1
16/20M Vehicle Tax	14	16	12
Commercial Vehicle Registration	-	-	-
Watercraft Tax		1	-
Other			
Total Receipts	625	621	19
Resources Available:	652	648	19
Expenditures:			
Operations	625	648	619
Mowing			
Equipment and improvements			
Total Expenditures	625	648	619
Unencumbered Cash Balance, Dec 31	27	-	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	619
Tax Required	600
Delinquency Computation % Rate 0.000%	0
Amount of 2019 Ad Valorem Tax	600
Mill Levy	0.788

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	6	1	12
Total	600	6	1	12

County Treas MVT Estimate 6
County Treas RTV Estimate 1
County Treas 16/20M Estimate 12

MVT Factor 0.01000
RVT Factor 0.00167
16/20M Factor 0.02000

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>600</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>600</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>0</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>768</u>	
5b. Personal Property 2018	- <u>588</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>180</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>10</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>190</u>	
8. Total Estimated Valuation July 1, 2019	<u>761,817</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>761,627</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00025</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>600</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>600</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>15</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>615</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Union Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	28,352	28,014	27,466
Ad Valorem Tax	1,397	1,400	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	52	34	37
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	16	18	14
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots	-		
Sale of crops	128		
Donations	200		
Interest Income	184		
Other	-		
Total Receipts	1,977	1,452	51
Resources Available:	30,329	29,466	27,517
Expenditures:			
Operations	-	150	150
Mowing	2,275	1,800	1,800
Advertising and box rent	40	50	50
Other improvements			3,819
Non-expendable endowment			23,698
Total Expenditures	2,315	2,000	29,517
Unencumbered Cash Balance, Dec 31	28,014	27,466	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,517
Tax Required			
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			
Mill Levy			0.523

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,400	37	0	14
Total	1,400	37	0	14

County Treas MVT Estimate	37		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			14
MVT Factor			
	0.02643		
RVT Factor			
		0.00000	
16/20M Factor			
			0.01000

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,400</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,400</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>0</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>33,275</u>	
5b. Personal Property 2018	- <u>37,078</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>1,786</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,786</u>	
8. Total Estimated Valuation July 1, 2019	<u>3,825,102</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,823,316</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00047</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,401</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>1,401</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>35</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,436</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Wallace Cemetery

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	18,108	15,275	13,482
Ad Valorem Tax	3,260	3,300	xxxxxxxxxxxxxx
Delinquent Tax	31	-	-
Motor Vehicle Tax	417	338	305
Recreational Vehicle Tax	7	7	5
16/20M Vehicle Tax	24	26	18
Commercial Vehicle Registration	56	34	33
Watercraft Tax	-	2	1
Sale of lots	150		
Donations	915		
Interest Income	177		
Other			
Total Receipts	5,037	3,707	362
Resources Available:	23,145	18,982	13,844
Expenditures:			
Operations	298	500	500
Mowing	2,800	3,000	3,000
Fuel & repairs	608	1,000	1,000
Equipment	1,200	1,000	1,000
Road repair	-	-	-
Improvements	2,964		6,144
Non-expendable endowment			5,500
Total Expenditures	7,870	5,500	17,144
Unencumbered Cash Balance, Dec 31	15,275	13,482	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,144
Tax Required			3,300
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			3,300
Mill Levy			0.650

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,300	305	5	18
Total	3,300	305	5	18

County Treas MVT Estimate	305		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			18
MVT Factor	0.09242		
RVT Factor		0.00152	
16/20M Factor			0.00545

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>3,300</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,300</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>706</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>115,092</u>	
5b. Personal Property 2018	- <u>120,757</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>597</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,303</u>	
8. Total Estimated Valuation July 1, 2019	<u>5,080,149</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,078,846</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00026</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,301</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>3,301</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>83</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,383</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Webber Cemetery - No. 12

State of Kansas
County Special District
2020

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	6,717	8,091	8,363
Ad Valorem Tax	5,606	5,762	xxxxxxxxxxxxx
Delinquent Tax	43	-	-
Motor Vehicle Tax	348	365	296
Recreational Vehicle Tax	10	13	10
16/20M Vehicle Tax	90	100	85
Commercial Vehicle Registration	17	18	12
Watercraft Tax	-	14	12
Sale of lots	500		
Interest Income	182		
Other	-		
Total Receipts	6,796	6,272	415
Resources Available:	13,513	14,363	8,778
Expenditures:			
Operations	32	1,700	1,700
Mowing	5,090	3,800	3,800
Repairs	-	500	500
Cemetery Improvements	-		8,540
Miscellaneous	300		
Total Expenditures	5,422	6,000	14,540
Unencumbered Cash Balance, Dec 31	8,091	8,363	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,540
Tax Required			
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			
Mill Levy			5,762
			1.166

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,762	296	10	85
Total	5,762	296	10	85

County Treas MVT Estimate	296		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			85
MVT Factor			
	0.05137		
RVT Factor			
		0.00174	
16/20M Factor			
			0.01475

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>5,762</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,762</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>6,586</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>151,787</u>	
5b. Personal Property 2018	- <u>126,412</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,375</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>6,461</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>38,422</u>	
8. Total Estimated Valuation July 1, 2019	<u>4,943,647</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,905,225</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00783</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>45</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,807</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>5,807</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>144</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,951</u>	

If the 2020 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICY

This financial forecast presents, to the best of managements knowledge and belief, the revenues, expenditures and cash balances of the County (and special districts presented) for the forecast periods for the purpose of calculating the County's and special districts' 2019 Ad Valorem Tax and 2020 Budget Authority For Expenditures and is prepared on the regulatory basis of accounting pursuant to K.S.A 75-1120a(c). Accordingly, the forecast reflects management's judgement as of the date the budget is adopted (the date of the forecast) of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

a) REVENUES

Revenues for vehicle, alcohol and state shared revenues are based on estimates provided to the County. All other revenues are forecast based on historical information and trends modified for expected rate structure changes.

b) EXPENDITURES

Operating expenditures are forecast based on historical information and trends modified for known changes and adjusted for expected inflation.

Capital expenditures are forecast on future capital needs.

Transfers are generally forecast on debt resolutions and agreements, if applicable, or management's intent to fund reserves or make operating transfers.

NOTICE OF BUDGET HEARING

The governing body of

Jewell County

will meet on August 12, 2019 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,780,562	21.243	1,971,074	18.314	2,279,620	1,670,977	23.536
Bond & Interest							
Road & Bridge	2,608,454	34.785	2,644,000	31.439	2,680,000	2,133,921	30.056
Special Bridge	31,562	2.000	60,000	2.001	315,820	141,996	2.000
Health	340,425	1.573	309,425	2.683	328,125	178,400	2.513
Appraiser's Cost	114,945	1.802	168,800	2.448	172,500	112,279	1.581
Noxious Weed	130,916	1.928	191,500	1.386	205,725	94,581	1.332
Ambulance	452,952	4.496	448,424	2.926	460,114	284,770	4.011
Hospital Maintenance	752,532	12.000	922,240	12.000	983,914	851,975	12.000
Employee Benefits	1,592,596	24.546	1,903,067	24.536	2,162,500	1,182,498	16.655
Noxious Weed Capital Outlay					30,000		
Health Capital Outlay					88,565		
Solid Waste Disposal	257,886		220,000		268,333		
Emergency 911	3,180		2,000		11,453		
E 911 - wireless	50		800		49,635		
Ambulance Equipment	77,603		11,000		129,968		
Jewell County 911	76,739		25,000		243,460		
Capital Improvement Prgm.	98,336		895,010		447,664		
Non-Budgeted Funds - Page 1	104,406						
Totals	8,423,144	104.373	9,772,340	97.733	10,857,396	6,651,397	93.684
Less: Transfers	664,023		160,000		160,000		
Net Expenditure	7,759,121		9,612,340		10,697,396		
Total Tax Levied	6,320,840		6,498,332		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	60,561,138		66,487,500		70,997,450		

Outstanding Indebtedness,

	<u>2017</u>	<u>2018</u>	<u>2019</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	108,652	75,517	75,517
Total	108,652	75,517	75,517

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2019 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	6,482	2.343	6,344	2.132	6,237	5,950	2.034	2,924,581
Fire District No. 2	9,000	2.222	11,000	1.956	24,737	9,500	1.826	5,202,095
Fire District No. 3	68,342	2.520	19,582	2.328	17,210	16,300	2.191	7,439,388
Fire District No. 4	11,543	1.844	20,000	1.664	39,289	14,337	1.519	9,439,677
Fire District No. 5	23,401	3.466	25,250	3.195	23,141	21,785	3.003	7,253,589
Fire District No. 6	15,648	3.664	15,772	3.229	15,153	14,458	2.991	4,833,823
Athens Cemetery	3,741	0.806	4,350	0.717	42,245	2,000	0.672	2,976,740
Center Cemetery	12,687	2.665	70,959	2.580	77,822	14,000	2.446	5,722,903
Fairview Cemetery	2,544	0.921	6,087	0.799	3,316	1,400	0.748	1,870,870
Ionia Cemetery	4,024	1.417	5,500	1.287	29,712	3,000	1.204	2,491,058
Jewell Cemetery	4,852	1.071	8,000	1.029	70,592	3,600	0.984	3,657,783
Laurel Hill Cemetery	2,486	2.287	2,000	1.888	6,870	1,200	1.726	695,083
Pleasant Prairie Cemetery	822	0.971	1,128	0.883	14,529	1,150	0.828	1,389,243
Star Cemetery	625	0.939	648	0.840	619	600	0.788	761,817
Union Cemetery	2,315	0.430	2,000	0.388	29,517	2,000	0.523	3,825,102
Wallace Cemetery	7,870	0.717	5,500	0.677	17,144	3,300	0.650	5,080,149
Webber Cemetery - No. 12	5,422	1.407	6,000	1.251	14,540	5,762	1.166	4,943,647
Totals	181,804	29.690	210,120	26.843	432,673	120,342	25.299	

*Tax rates are expressed in mills

Clerk