State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Fire #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	10,584	9,057	1.421
Debt Service	10-113				
Totals		xxxxxxxxx	10,584	9,057	1.421
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6375,204

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.423

Assisted by:

Address:

Email:

Attest: July 19, 2023

Shelly D. Wyatt
County Clerk

Governing Body

CPA Summary

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Ellsworth Fire #1
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,059	494	12	81	39	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,059	494	12	81	39	5

County Treas Motor Vehicle Estimate 494

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 39

County Treas Watercraft Tax Estimate 5

MVT Factor 0.05453

RVT Factor 0.00132

16/20M Factor 0.00894

Comm Veh Facto 0.00431

Watercraft Facto 0.00055

2024

Ellsworth Fire #1
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ellsworth Fire #1
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellsworth Fire #1
Ellsworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,030	1,194	896
Receipts:			
Ad Valorem Tax	9,024	9,059	xxxxxxxxxxxxxxxxx
Delinquent Tax	519		
Motor Vehicle Tax	563	568	494
Recreational Vehicle Tax	14	16	12
16/20M Vehicle Tax		80	81
Commercial Vehicle Tax	45	76	39
Watercraft Tax		5	5
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,164**	**9,804**	**631**
Resources Available:	**11,194**	**10,998**	**1,527**
Expenditures:			
Fire Contract	10,000	10,102	10,584
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,000**	**10,102**	**10,584**
Unencumbered Cash Balance Dec 31	1,194	896	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	10,502	10,102	10,584
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,584
		Tax Required	9,057
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,057

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth Fire #1
Ellsworth County
will meet on July 18, 2023 at 7:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,000	1.515	10,102	1.329	10,584	9,057	1.423
Debt Service							
Totals	10,000	1.515	10,102	1.329	10,584	9,057	1.423
						*Revenue Neutral Rate***	*1.423*
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,102		10,584		
Total Tax Levied	9,059		9,059		xxxxxxxxxxxxxxx		
Assessed Valuation	5,977,183		6,814,142		6,362,740		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #1 TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,872,711	21,052	0	47,168
State Assessed	2,392,101	546		
Severed Minerals	0			
Personal Property	70,444			
Oil & Gas	27,484			
Total Value	6,362,740	21,598		

2. Personal Property: 97,928
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 1.423

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
133	ELLSWORTH CO FIRE #1 GENERAL	1.329	1.423
	Total Levied	1.329	

4. Final Assessed Valuation from the November 2022 abstract: 6,814,142

5. 2022 Personal Property: 68,915
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 1.084520

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly J. Upstat
Ellsworth County Clerk



the machine.

Dr. Wildes sold his automobile while out west. He talks of buying another.

Joe Vodraska and T.M. Foote have hew headers. They will start cutting wheat with them in a few days.

Diachenko, took part in Operation Quickstep June 8-14 off the coast of Southern California.

Mr. and Mrs. Harvey Peters and children Jan and Kevin left Wednesday for Wichita where they will board a plane to Kansas City and then to

Inc., is starting a campaign to recruit additional workers. The plant, located on US-156 at Eighth Street in Ellsworth, already employs more that 450 persons and wishes to increase employment, especially on the evening shift.

your night. The event promises to be lots of fi for the whole family, an those in charge are look ing for hundreds of fam lies, including that of Governor Carlin, to sho up.

Same song, second verse. The tune is gettin

2024 Ellsworth Fire #1 Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

2024

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Ellsworth Fire #1
Ellsworth County
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	2021	2022	2023
G.O. Bonds	0	0	0
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

1t 7/6

David Kempke

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(First Published in the Ell

will meet on August
answering objections of
Detailed budget informatio

Proposed Budget 2024
of the 2024 budget E

FUND	Prior Y Expendi
General	1
Debt Service	
Totals	1
Less: Transfers	
Net Expenditures	1
Total Tax Levied	1
Assessed Valuation	12.84

Outstanding Indebtedness,
Jan 1,

	2021
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined b*