State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned officers of
Harper Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	69,950
Capital Improvement	4	45,762
TOTAL	xxxxxxx	115,712
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0
Total Proposed Estimated Mill Rate	5.000

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Harper Recreation Commission	City of Harper
201 W. Main St.	201 W. Main St.
Harper, KS 67058	Harper, KS 67058

Provide point of contact:
Jerry Gerber
POC phone number:
316-833-6200

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Harper Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	14,123	14,474	13,203
Receipts:			
Approriations from the City	47,000	47,000	42,147
Entry Fees	7,750	10,680	9,600
Donations, Grants	8,229	0	
Event Revenue		3,315	5,000
Sale of Equipment			
Concessions	336	0	
Miscellaneous	1,050		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	64,365	60,995	56,747
Resources Available	78,488	75,469	69,950
Expenditures:			
Advertising	177	50	100
Utilities	6,715	8,500	10,000
Insurance	4,464	4,107	5,000
Office Supplies	374	50	200
Uniforms, Banners, Etc.	2,521	2,675	3,000
Activity Equipment	1,028	2,116	2,000
Dues & Membership Fees	0	50	100
Director Fees	6,092	12,000	12,000
Administration/bookkeeping	0	1,600	2,400
Umpires, Referees, & Scorekeepers	7,880	10,000	10,000
Maintenance Director	5,307	0	
Complex Maintenance	6,140	11,000	3,000
Equipment Maintenance	1,890	3,600	4,000
Events	1,349	3,518	5,000
Transfer to Capital Improvement	19,128	3,000	13,150
Miscellaneous	949		
Does misc. exceeds 10%			
Total Expenditures	64,014	62,266	69,950
Unencumbered Cash Balance	14,474	13,203	0

Dollar amount to be raised by 5 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

Harper Recreation Commission 2024

FUND PAGE

Adopted Budget **Capital Improvement**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	75,710	52,644	22,562
Receipts:			
Transfer from General	19,128	3,000	13,150
Donations, Grants	14,450	6,000	0
Ballfield Donations		2,820	0
Signage	12,300	15,875	10,000
Concessions		4,467	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	63	100	50
Total Receipts	45,941	32,262	23,200
Resources Available	121,651	84,906	45,762
Expenditures:			
Sponsorship Expenditures	672	1,002	1,500
Events	2,250	2,250	2,500
Capital Improvement		59,092	20,000
Capital Equipment	66,085	0	21,762
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	69,007	62,344	45,762
Unencumbered Cash Balance	52,644	22,562	0

CPA Summary

PUBLIC NOTICE

ished in The Harper Advocate on Thursday, June 29, 2023) 1t

State of Kansas
Recreation Commission

2024

NOTICE OF BUDGET HEARING

The governing body of

Harper Recreation Commission

l meet on July 12, 2023 at 6:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

led budget information is available at City Hall 201 W. Main St. Harper, KS 67058 and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

roposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
al	64,014	63,516	68,700
l Improvement	69,007	63,252	47,304
	133,021	126,768	116,004

Purchases:	2021	2022	2023
ary 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.936*
Total Proposed Estimated Tax Rate	*3.550*

Jenny Johnston
Recreation Commission Secretary

Page No. 5

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Harper Advocate
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...29.day of .....June....,
2023.

Second Publication
Was made on the .....day of.....,
2023.

Third Publication
Was made on the .....day of .....,
2023.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $.....75.00.....

Subscribed and Sworn to before me this ..29th..
Day of.....June.....,
2023.

.....Stephanie Jump...
Notary Public