State of Kansas
City
2024

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of New Strawn
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	577,259	151,293	37.071
Special Highway		7	63,601		
Special Park		7	50,148		
Water Utility		8	462,810		
Sewer Utility		8	118,633		
Trash Utility		9	55,344		
Infrastructure		9	401,724		
Equipment Reserve		10	135,161		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	1,864,680	151,293	37.071
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			Final valuation:		
RNR Hearing Notice			4,081,241		
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 37.176

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2023
County Clerk

Governing Body

SEAL
OFFICE OF COUNTY CLERK
COFFEY COUNTY, KANSAS

City of New Strawn

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,291	22,483	1,093	94	3,491	413
Debt Service						
Library						
TOTAL	151,291	22,483	1,093	94	3,491	413

County Treas Motor Vehicle Estimate	22,483				
County Treas Recreational Vehicle Estimate		1,093			
County Treas 16/20M Vehicle Estimate			94		
County Treas Commercial Vehicle Tax Estimate				3,491	
County Treas Watercraft Tax Estimate					413

Motor Vehicle Factor	0.14861				
Recreational Vehicle Factor		0.00723			
16/20M Vehicle Factor			0.00062		
Commercial Vehicle Factor				0.02308	
Watercraft Factor					0.00273

City of New Strawn 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	30,000	30,000	30,000	K.S.A. 12-1,117
Trash Utiliy	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-1,117
Trash Utiliy	General	0	0	10,000	K.S.A. 12-1,117
	Totals	33,000	33,000	43,000	
	Adjustments*				
	Adjusted Totals	33,000	33,000	43,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of New Strawn

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of New Strawn

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Strawn

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	212,377	285,436	333,826
Receipts:			
Ad Valorem Tax	143,911	149,778	xxxxxxxxxxxxxxxxxx
Delinquent Tax	52,032	1,513	1,498
Motor Vehicle Tax	23,911	25,191	22,483
Recreational Vehicle Tax	1,044	948	1,093
16/20M Vehicle Tax	47	94	94
Commercial Vehicle Tax	3,509	3,582	3,491
Watercraft Tax	0	356	413
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Excise Tax	48	32	34
Special Assessments	1,300	0	0
Tax Sale Interest	34,813	0	0
Franchise Tax	13,920	13,326	13,799
Local Alcoholic Liquor	2,308	1,145	3,468
Licenses / Sales/ Permits/Fines	2,837	1,564	1,564
Water Tower Lease	9,520	9,040	9,040
Community Building Rent	1,850	1,850	1,850
Donations	500	0	0
Operating Transfers from			
Trash Utility Fund	0	0	10,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	14,522	24,810	24,810
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	3,054	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**309,127**	**233,229**	**93,638**
Resources Available:	**521,504**	**518,665**	**427,464**

City of New Strawn

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	521,504	518,665	427,464
Expenditures:			
General Administration	184,429	152,839	268,320
Planning and Zoning	540	1,000	64,500
Capital Outlay	0	0	146,939
Code Enforcement	1,748	1,000	6,000
Community Center	19,351	0	44,000
Nuisance Abatement	0	0	10,000
Parks	0	0	7,500
0	0	0	0
Sub-Total detail page	206,068	154,839	547,259
Operating Transfers to			
Equipment Reserve Fund	30,000	30,000	30,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**236,068**	**184,839**	**577,259**
Unencumbered Cash Balance Dec 31	285,436	333,826	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	427,498	428,841	577,259
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	577,259
		Tax Required	149,795
	Delinquent Comp Rate:	1.0%	1,498
		Amount of 2023 Ad Valorem Tax	151,293

City of New Strawn 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Personal Services	83,637	86,023	103,320
Contractual Services	55,385	51,581	60,000
Commodities	17,058	15,235	30,000
Capital Outlay	28,350	0	75,000
Total	**184,429**	**152,839**	**268,320**
Planning and Zoning			
Contractual Services-Zoning Administra	49	1,000	4,000
Contractual Services-Compr Zoning Stu	0	0	7,500
Contractual Services-Codification	0	0	3,000
Contractual Services-Engineering	0	0	50,000
Commodities	491	0	0
Total	**540**	**1,000**	**64,500**
Capital Outlay			
Capital Outlay	0	0	146,939
Total	**0**	**0**	**146,939**
Code Enforcement			
Personal Services	0	0	4,000
Contractual Services	859	0	1,000
Commodities	888	1,000	1,000
Capital Outlay	0	0	0
Total	**1,748**	**1,000**	**6,000**
Community Center			
Commodities	1,201	0	4,000
Capital Outlay	18,150	0	40,000
Total	**19,351**	**0**	**44,000**
Nuisance Abatement			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Parks			
Commodities	0	0	7,500
Total	**0**	**0**	**7,500**
Total	**0**	**0**	**0**
Page Total	**206,068**	**154,839**	**547,259**

(Note: Should agree with general sub-totals.)

City of New Strawn 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,972	42,961	53,321
Receipts:			
State of Kansas Gas Tax	10,678	10,360	10,280
County Transfers Gas	0	0	0
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,678**	**10,360**	**10,280**
Resources Available:	**46,650**	**53,321**	**63,601**
Expenditures:			
Street Repair and Maint			
Contractual Services	0	0	0
Commodities	3,437	0	0
Capital Outlay	252	0	63,601
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,689**	**0**	**63,601**
Unencumbered Cash Balance Dec 31	42,961	53,321	0
2022/2023/2024 Budget Authority Amount:	45,837	56,831	63,601

Adopted Budget

Special Park	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,138	21,392	30,322
Receipts:			
County Appropriations	16,358	16,358	16,358
Local Alcoholic Liquor tax	2,308	1,145	3,468
Licenses/Sales/Permits/Fines	0	0	0
Reimbursed Expenses	0	0	0
Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,665**	**17,503**	**19,826**
Resources Available:	**29,804**	**38,895**	**50,148**
Expenditures:			
Recreational Services			
Contractual Services	5,469	5,740	13,500
Commodities	2,943	2,833	36,648
Capital Outlay	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,411**	**8,573**	**50,148**
Unencumbered Cash Balance Dec 31	21,392	30,322	0
2022/2023/2024 Budget Authority Amount:	31,764	32,636	50,148

City of New Strawn 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	94,564	96,841	205,040
Receipts:			
Charges for Services			
Water Sales	248,818	249,529	249,529
Late Charges and Fees	4,110	3,840	3,840
Security Deposits	0	0	0
Connection Fees	1,960	2,980	2,980
State Tax Collected	1,348	1,421	1,421
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**256,236**	**257,770**	**257,770**
Resources Available:	**350,800**	**354,611**	**462,810**
Expenditures:			
Operations			
Personal Services	33,799	34,369	71,055
Contractual Services	28,249	25,823	35,000
Commodities	77,395	89,379	89,379
Capital Outlay	18,471	0	267,376
Debt Service			
Revolving Loan Payments	96,046	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**253,959**	**149,571**	**462,810**
Unencumbered Cash Balance Dec 31	96,841	205,040	0
2022/2023/2024 Budget Authority Amount:	359,760	377,479	462,810

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,016	78,979	84,564
Receipts:			
Charges for Services			
Sewer Collections	32,370	33,569	33,569
Other Fees	250	500	500
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,620**	**34,069**	**34,069**
Resources Available:	**106,636**	**113,048**	**118,633**
Expenditures:			
Operations			
Personal Services	7,243	7,365	8,101
Contractual Services	19,980	20,784	20,784
Commodities	435	335	1,000
Capital Outlay	0	0	88,748
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,658**	**28,484**	**118,633**
Unencumbered Cash Balance Dec 31	78,979	84,564	0
2022/2023/2024 Budget Authority Amount:	82,071	118,507	118,633

City of New Strawn 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,202	16,392	17,811
Receipts:			
Charges for Services			
Trash Collections	34,266	36,797	37,533
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,266**	**36,797**	**37,533**
Resources Available:	**54,468**	**53,189**	**55,344**
Expenditures:			
Operations			
Contractual Services	35,076	32,378	42,344
Operating Transfer to			
Equipment Reserve Fund	3,000	3,000	3,000
General Fund	0	0	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,076**	**35,378**	**55,344**
Unencumbered Cash Balance Dec 31	16,392	17,811	0
2022/2023/2024 Budget Authority Amount:	54,637	54,962	55,344

Adopted Budget

Infrastructure	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	207,246	204,000	302,862
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,862**	**98,862**	**98,862**
Resources Available:	**306,108**	**302,862**	**401,724**
Expenditures:			
Capital Projects			
Commodites	0	0	0
Capital Outlay	102,108	0	401,724
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,108**	**0**	**401,724**
Unencumbered Cash Balance Dec 31	204,000	302,862	0
2022/2023/2024 Budget Authority Amount:	300,008	259,970	401,724

City of New Strawn 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	155,695	69,161	102,161
Receipts:			
Operating Transfers from:			
General Fund	30,000	30,000	30,000
Trash Utility Fund	3,000	3,000	3,000
Use of Money & Property			
Sale of Assets	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,000**	**33,000**	**33,000**
Resources Available:	**188,695**	**102,161**	**135,161**
Expenditures:			
Commodities	0	0	0
Capital Outlay	119,534	0	35,161
Capital Outlay - Backhoe	0	0	100,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,534**	**0**	**135,161**
Unencumbered Cash Balance Dec 31	69,161	102,161	0
2022/2023/2024 Budget Authority Amount:	169,598	205,695	135,161

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CARES Grant Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,996	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		28,996
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental										
CARES Grant	0									
ARPA Grant	28,996									
Total Receipts	28,996	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	28,996
Resources Available:	57,991	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,991
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Administration										
Commodities	0									
Capital Outlay	57,991									
Total Expenditures	57,991	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	57,991
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

**Note: These two block figures should agree.

2024

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 10, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	236,068	39.664	184,839	39.192	577,259	151,293	37.176
Special Highway	3,689				63,601		
Special Park	8,411		8,573		50,148		
Water Utility	253,959		149,571		462,810		
Sewer Utility	27,658		28,484		118,633		
Trash Utility	38,076		35,378		55,344		
Infrastructure	102,108				401,724		
Equipment Reserve	119,534				135,161		
Non-Budgeted Funds-A	57,991						
Totals	847,495	39.664	406,845	39.192	1,864,680	151,293	37.176
						*Revenue Neutral Rate***	*37.176*
Less: Transfers	33,000		33,000		43,000		
Net Expenditure	814,495		373,845		1,821,680		
Total Tax Levied	151,291		151,291		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,814,286		3,860,290		4,069,645		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	181,710		92,885		0		
Lease Purchase Principal	0		0		0		
Total	181,710		92,885		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

Donna G. Matlock to Donna G. Matlock and Rachel M. and Brian L. Wohletz: the E/2 SE/4 of 23-19-13.

See **Courthouse**, Page 11

be picked up within 24 hours of notification. This sale is made to satisfy the landlord's lien of Bahr Storage for rental and other charges due, and this sale is made in accordance with and subject to the provisions of K.S.A. 58-817.

Bahr Storage
2020 South 4th Street
Burlington, KS 66839
(620) 364-5641

City/County Infrastructure	55,173		140,000 271,663		225,275 901,109		
Equipment Reserve			50,000		294,022		
Electic Utility	6,132,537		5,361,556		5,785,940		
Sewer Utility	644,016		897,194		1,172,606		
Water Utility	1,304,422		1,432,002		1,722,676		
Non-Budgeted Funds-A	941						
Totals	10,961,284	40.730	11,018,308	41.632	14,475,982	737,216	38.861
						*Revenue Neutral Rate***	*38.861*
Less: Transfers	160,000		220,000		220,000		
Net Expenditure	10,801,284		10,798,308		14,255,982		
Total Tax Levied	689,932		737,110		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,940,106		17,706,571		18,970,604		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	9,689,743	9,173,045	10,146,944
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	9,689,743	9,173,045	10,146,944

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Official Title: City Clerk

hursday, July 20, 2023)

E AND BUDGET HEARING

for the purpose of hearing and
of tax to be levied and Revenue Neutral Rate.
will be available at this hearing.

Valorem Tax establish the maximum limits
n the final assessed valuation.

	Proposed Budget Year for 2024		
ax	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
898	185,820	13,279	3.000
898	185,820	13,279	3.000
		*Revenue Neutral Rate***	*2.752*
	0		
	185,820		
	xxxxxxxxxxxxxxxxx		
	4,426,597		

2023
0
0
0
0
0

(Published in *The Coffey County Republican* on Thursday, July 20, 2023)

NOTICE OF BUDGET HEARING

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City of New Strawn
will meet on August 10, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	236,068	39.664	184,839	39.192	577,259	151,293	37.176
Special Highway	3,689				63,601		
Special Park	8,411		8,573		50,148		
Water Utility	253,959		149,571		462,810		
Sewer Utility	27,658		28,484		118,633		
Trash Utility	38,076		35,378		55,344		
Infrastructure	102,108				401,724		
Equipment Reserve	119,534				135,161		
Non-Budgeted Funds-A	57,991						
Totals	847,495	39.664	406,845	39.192	1,864,680	151,293	37.176
						*Revenue Neutral Rate***	*37.176*
Less: Transfers	33,000		33,000		43,000		
Net Expenditure	814,495		373,845		1,821,680		
Total Tax Levied	151,291		151,291		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,814,286		3,860,290		4,069,645		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	181,710	92,885	0
Lease Purchase Principal	0	0	0
Total	181,710	92,885	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

ursday, July 20, 2023)

for the purpose of hearing and
d the amount of ad valorem tax.
will be available at this hearing.

establish the maximum limits
the final assessed valuation.

Proposed Budget 2024		
Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
22,075	991	0.243
22,075	991	0.243
		0.243
0		
22,075		
xxxxxxxxxxxxxxxxx		

(Published in *The Coffey County Republican* on Thursday, July 20, 2023)

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 7, 2023 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	215,103	35.678	199,119	33.993	495,684	110,836	33.007
Special Liability	13,753	4.923	11,830	4.912	112,793	16,279	4.848
Special Highway	14,988		10,470		20,172		
Special Parks & Recreation	17,181		9,759		58,637		
Infrastructure	58,718				962,475		
Equipment Reserve					84,564		
Water Utility	116,596		137,394		331,018		
Sewer Utility	141,958		127,789		266,797		
Solid Waste Management	60,874		61,302		100,222		
Non-Budgeted Funds-A	170,952						
Totals	810,123	40.601	557,663	38.905	2,432,361	127,114	37.855
						*Revenue Neutral Rate***	*37.855*
Less: Transfers	129,008		121,403		121,534		
Net Expenditure	681,114		436,260		2,310,827		
Total Tax Levied	127,196						