

RECEIVED
SEP 15 2023

2024

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Neosho Rapids

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

BY: _____

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	147,500	35,300	25.592
Debt Service	10-113				
Library	12-1220				
Special Highway		7	55,000		
Sewer		7	82,000		
Non-Budgeted Funds		8			
Totals		xxxxxx	284,500	35,300	25.592
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			1,379,340
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

35,300 ✓

Revenue Neutral Rate 19.764

Assisted by: _____
 Joyce Wilson _____
 Address: _____
 105 Jeffery _____
 Olpe, KS 66865 _____
 Email: _____
 bujwilson@gmail.com _____

Dorinda Shaffer _____
Matt Martin _____
[Signature] _____
Brian Sh _____
Jess Shepherd _____
Karla Mendez _____

Date Attested: _____ 2023
[Signature]
 County Clerk

Governing Body

City of Neosho Rapids

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,251	4,921	168	4	0	20
Debt Service						
Library						
TOTAL	27,251	4,921	168	4	0	20

County Treas Motor Vehicle Estimate	<u>4,921</u>				
County Treas Recreational Vehicle Estimate		<u>168</u>			
County Treas 16/20M Vehicle Estimate			<u>4</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>20</u>
Motor Vehicle Factor	<u>0.18058</u>				
Recreational Vehicle Factor		<u>0.00616</u>			
16/20 Vehicle Factor			<u>0.00015</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00073</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009	12/28/2009	12/28/2049	4.25	608,000	95,718	12/28	12/28	4,068	10,000	3,643	11,000
B1 #9891122809456											
Total G.O. Bonds					95,718			4,068	10,000	3,643	11,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					95,718			4,068	10,000	3,643	11,000

City of Neosho Rapids

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,573	77,129	25,079
Receipts:			
State of Kansas Gas Tax	5,262	7,140	7,090
County Transfers Gas	2,181	810	810
Sales and Compensating Use Tax	25,094	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,537	32,950	32,900
Resources Available:	82,110	110,079	57,979
Expenditures:			
Wages and Benefits	2,290	2,500	2,500
Commodities	2,200	2,500	2,500
Contractual	174	5,000	5,000
Street Repair and Maintenance	317	75,000	45,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,981	85,000	55,000
Unencumbered Cash Balance Dec 31	77,129	25,079	2,979
2022/2023/2024 Budget Authority Amount	67,500	94,000	55,000

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	40,381	35,155	34,155
Receipts:			
Charges to Customers	50,074	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,074	51,000	51,000
Resources Available:	90,455	86,155	85,155
Expenditures:			
Wages and Benefits	8,039	3,000	3,000
Commodities	349	1,000	1,000
Contractual	12,680	8,000	8,000
USDA Rural Development Loan Payment	20,000	30,000	60,000
Capital Outlay	14,232	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	55,300	52,000	82,000
Unencumbered Cash Balance Dec 31	35,155	34,155	3,155
2022/2023/2024 Budget Authority Amount	93,718	73,000	82,000

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Neosho Rapids

will meet on September 13, 2023 at 6:45 PM at Neosho Rapids City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Neosho Rapids City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	72,102	22.713	87,500	21.399	147,500	35,300	25.602
Debt Service							
Library							
Special Highway	4,981		85,000		55,000		
Sewer	55,300		52,000		82,000		
Non-Budgeted Funds	89,319						
Totals	221,702	22.713	224,500	21.399	284,500	35,300	25.602
<i>Revenue Neutral Rate**</i>							19.764
Less: Transfers	0		0		0		
Net Expenditure	221,702		224,500		284,500		
Total Tax Levied	26,795		27,251		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,179,737		1,273,511		1,378,821		

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	121,000	111,000	95,718
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	162,498
Total	121,000	111,000	258,216

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Alanna Martin

City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the Neosho Rapids City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 13, 2023

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Dallas Shepherd	X		
Brain Shank		X	
Cody Barrett		X	
Matt Martin	X		
Tess Shepherd	X		
Karla Mendoza	X		
TOTAL			

Certified:

Alanna Martin



A RESOLUTION OF THE CITY OF NEOSHO RAPIDS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Neosho Rapids was calculated as 19.764 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Neosho Rapids will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Neosho Rapids, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NEOSHO RAPIDS:

The City of Neosho Rapids shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.764 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

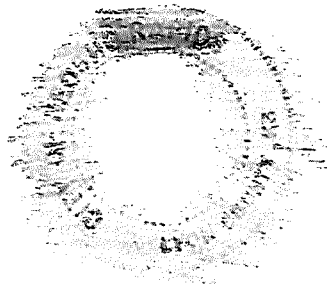
ADOPTED this 13th day of September, 2023 and **SIGNED** by the Mayor.



Mayor

Attested:


City Clerk



LYON COUNTY TREASURER BUDGET INFORMATION
ESTIMATES FOR THE 2024 BUDGET

Neosho Rapids Clerk, Alanna Martin
PO Box 7
Neosho Rapids, KS 66864

The following estimates are provided for the preparation of your 2024 budget:

Local Alcoholic Liquor Fund K.S.A. 79-41a04(f)	\$ -
Special City and County Highway K.S.A. 79-3425c	\$ 747.36
Motor Vehicle Tax K.S.A. 79-5111	\$ 4,920.69
Recreational Vehicle Tax K.S.A. 79-5123	\$ 167.98
16-20M Trucks K.S.A. 79-5111	\$ 4.20
KCovrs – Commercial Vehicle	\$ -
Watercraft	\$ 20.27

Provided by: Sharon Gaede
Lyon County Treasurer

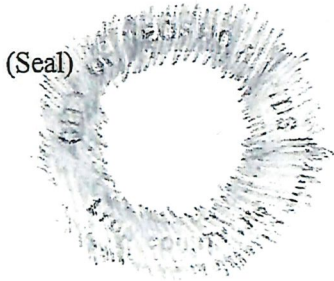
Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF NEOSHO RAPIDS, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.602. The date of our hearing is September 13, 2023 at 6:45 PM and will be held at X Neosho Rapids City Hall in Neosho Rapids, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 15, 2023.



Alanna Martin
Clerk or Officer of Governing Body

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

29 Aug 2023

Notice ID: QvuqWQfY7m7mUBQodKgA

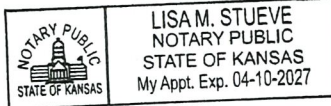
Notice Name: City of NR BH

PUBLICATION FEE: \$71.10

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

29th day of August, A.D. 2023.

[Signature]
Notary Public

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF NEOSHO RAPIDS**

General:

- A Certificate page signed by at least one member of the governing body.
- Verify that page numbers listed on the Certificate page are included in the budget.
- Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.
- Staple Proof of Publication, and published ordinance or signed resolution is attached.
- Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum 2, line 17).

Transfers:

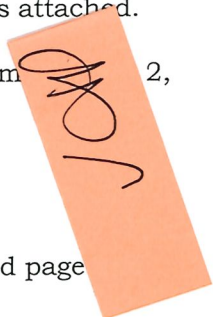
- Verify the transfers listed on Schedule of Transfers are traceable to the fund page amounts are in agreement.

Notice of Budget Hearing:

- Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.
- All funds are listed.
- Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

- December 31st cash balance was forwarded to January 1st.
- Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.
- Check that non-appropriated balances do not exceed 5% of total expenditures.



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Notice of Revenue Neutral Rate Intent

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Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.602. The date of our hearing is September 13, 2023 at 6:45 PM and will be held at

X

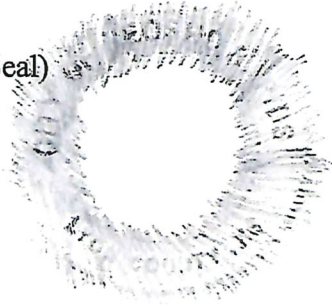
Neosho Rapids City Hall in Neosho Rapids, Kansas.

238 N. Main 66864

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 15, 2023.

(Seal)



Alanna Martin
Clerk or Officer of Governing Body