

CERTIFICATE

2020

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Blue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	189,556	91,894	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Non-Budgeted Funds	7			
Special Machinery				
Totals	xxxxxx	189,556	91,894	1.405
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	65,425,687
	Nov. 1, 2019 Valuation

Assisted by:
Robert Reece
County Administrator
Address:
PO Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org



Don H. Reece
Robert Reece
Don H. Reece

Attest: 9-3 2019

N. McArthur
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Blue Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 86,248
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 86,248

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,825,215
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 479,790
5b. Personal property 2018	- 481,393
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	2,825,215
8. Total estimated valuation July 1, 2019	65,462,206
9. Total valuation less valuation adjustment (8 minus 7)	62,636,991
10. Factor for increase (7 divided by 9)	0.04510
11. Amount of increase (10 times 3)	+ \$ 3,890
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 90,138
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	90,138
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,156
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 92,294

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Blue Township
Pottawatomie County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	86,248	7,637	116	7	658	104
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	86,248	7,637	116	7	658	104

County Treas Motor Vehicle Estimate 7,637

County Treas Recreational Vehicle Estimate 116

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 658

County Treas Watercraft Tax Estimate 104

MVT Factor 0.08855

RVT Factor 0.00134

16/20M Factor 0.00008

Comm Veh Factor 0.00763

Watercraft Factor 0.00121

Blue Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve		47,000	32,000	K.S.A. 68-141g
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	47,000	32,000	
	Adjustments*				
	Adjusted Totals	0	47,000	32,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Blue Township
Pottawatomie County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	106,414	157,437	89,140
Receipts:			
Ad Valorem Tax	79,156	86,248	xxxxxxxxxxxxxxx
Delinquent Tax	552	530	
Motor Vehicle Tax	9,272	7,691	7,637
Recreational Vehicle Tax	148	116	116
16/20 M Vehicle Tax	105	113	7
Commercial Vehicle Tax	706	792	658
Watercraft Tax	92	96	104
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	7,820	1,200	
Insurance Claim	12,013		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,864	96,786	8,522
Resources Available:	216,278	254,223	97,662
Expenditures:			
Officers Pay	4,100	4,000	4,000
Salaries & Wages			
Employee Benefits	314	306	306
Supplies	733	1,200	1,200
Services	20,055	8,230	10,080
Buildings Maintenance	6,411	7,300	7,300
Insurance	14,632	8,000	8,000
Utilities	7,998	11,800	12,000
Repairs	1,850	2,500	5,000
Operations	2,124	1,747	525
Capital Improvements		73,000	109,145
Transfer to Reserve		47,000	32,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	624		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,841	165,083	189,556
Unencumbered Cash Balance Dec 31	157,437	89,140	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	129,209	165,083	189,556
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,556
		Tax Required	91,894
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	91,894

CPA Summary

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	119,434	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from GF									
Interest Income	2,073								
Total Receipts	2,073	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	121,507	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	121,507	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									121,507
									**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Blue Township
Pottawatomie County

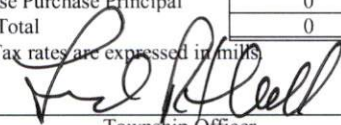
will meet on July 15, 2019 at 5:30 PM at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	58,841	1.425	165,083	1.404	189,556	91,894	1.404
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	58,841	1.425	165,083	1.404	189,556	91,894	1.404
Less: Transfers	0		47,000		32,000		
Net Expenditure	58,841		118,083		157,556		
Total Tax Levied	80,490		86,248		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	56,475,883		61,450,534		65,462,206		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


Township Officer

moval. 4 bed 2 bath upstairs, bath on main level. Lease July 1, 2019- June 30, 2020. \$300/ month/ person plus utilities and \$300 security deposit. **No Pets.** (620)786-9412

Moving Sale
Everything must go, too much to list. 3908 Deandra Ln., Manhattan. Friday, 7- 2, then 5:30- 7:30; Saturday, 7- 2.

State of Kansas
Township

The governing body of
Blue Township
Pottawatomie County

BUDGET SUMMARY

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate ^a
General	\$8,841	1.425	165,083	1.404	189,556	91.894	1.404
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery					189,556	91.894	1.404
Totals	58,841	1.425	165,083	1.404	32,000		
Less: Transfers	0		47,000		157,556		
Net Expenditure	58,841		118,083		XXXXXXXXXXXXXX		
Total Tax Levied	80,490		86,248				
Assessed Valuation:					65,462,206		
Township	56,475,883		61,450,534				
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0				

*Tag rates are expressed in mills

Township Officer