State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	91,200	78,908	0.366
Debt Service	10-113				
Cemetery		6	292,500		
		6			
Totals		xxxxxxxxx	383,700	78,908	0.366
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

215,732,424
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.366

Assisted by:

Address:

Email:

Virgil Hill
Allen Faulkner
Stu Peterson

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

Page No. 1

Greenwood Cemetery
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,875	8,194	103	39	1,117	44
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,875	8,194	103	39	1,117	44

County Treas Motor Vehicle Estimate 8,194

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 1,117

County Treas Watercraft Tax Estimate 44

MVT Factor 0.10389

RVT Factor 0.00131

16/20M Factor 0.00049

Comm Veh Facto 0.01416

Watercraft Facto: 0.00056

2023

Greenwood Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Greenwood Cemetery
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,627	308	2,295
Receipts			
Ad Valorem Tax	76,763	78,875	xxxxxxxxxxxxxxxx
Delinquent Tax	2,038	0	500
Motor Vehicle Tax	29,796	8,014	8,194
Recreational Vehicle Tax	378	99	103
16/20M Vehicle Tax	97	25	39
Commercial Vehicle Tax	4,206	1,225	1,117
Watercraft Tax	134	43	44
LAVTR		0	0
In Lieu of Taxes			
Excise Taxes	102		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**113,514**	**88,282**	**9,997**
Resources Available:	**180,141**	**88,590**	**12,292**
Expenditures:			
Wages (combined on 2020)	50,199	0	0
Employee Benefits	11,556	0	0
Insurance	7,112	10,000	10,000
O/C Expenses	0	0	0
Ground Maintenance	39,764	45,000	43,000
Misc. Repairs	190	1,295	1,200
Operating Expenses & Fuel	19,634	30,000	30,000
Capital Improvements	0	0	
Equipment	34,344	0	
Audit	7,310	0	7,000
Materials	9,724		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**179,833**	**86,295**	**91,200**
Unencumbered Cash Balance Dec 31	308	2,295	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	333,715	91,295	91,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,200
		Tax Required	78,908
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	78,908

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,960	5,194	3,894
Receipts:			
Plots	284,244	155,000	200,000
O/C Fees	155,408	120,000	120,000
Markers/Vases	14,244	12,000	12,000
Setting Fees	2,675	3,000	3,000
Death Date	3,020	1,200	2,000
Distribution from Foundation Funds	250,000	0	0
Interest on Idle Funds			
Miscellaneous	7,390	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**716,981**	**291,200**	**337,000**
Resources Available:	**744,941**	**296,394**	**340,894**
Expenditures:			
Wages	89,577	100,000	100,000
Employee Benefits	0	45,000	45,000
Operating Expenses	4,189	10,000	10,000
Equipment	0	40,000	40,000
Audit	0	7,500	7,500
Grounds Maintenance	36,500	0	0
O/C Expenses	38,050	40,000	40,000
Capital Improvement	0	50,000	50,000
Greenwood Cemetery Foundation	571,431		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**739,747**	**292,500**	**292,500**
Unencumbered Cash Balance Dec 31	5,194	3,894	48,394
2021/2022/2023 Budget Authority Amoun	228,000	367,500	292,500

See Tab A

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Greenwood Cemetery
Sedgwick County
will meet on August 10, 2022 at 8:30 AM at 6231 W. 47th St S. Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
filed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	179,833	0.393	86,295	0.385	91,200	78,908	0.366
Debt Service							
Cemetery	739,747		292,500		292,500		
Totals	919,580	0.393	378,795	0.385	383,700	78,908	0.366
						*Revenue Neutral Rate***	*0.366*
Less: Transfers	0		0		0		
Net Expenditures	919,580		378,795		383,700		
Total Tax Levied	78,920		78,875		xxxxxxxxxxxxxxxx		
Assessed Valuation	200,780,830		204,959,580		215,461,139		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Virgil Hill

Affidavit of Publicatio

Michelle R. Leidy-Franklir
Of lawful age being duly sworn upon
That she is the lawful billing cle

Times-Sentinel Newspaper
State of Kansas

A weekly newspaper printed in the st
And published in and of general circulat
County, with a general paid circulatio
Basis in Sedgwick County of Kansas,
Newspaper is not a trade, religious,
Publication. That said newspaper has b
At least weekly 50 times a year, has bee
Continuously and uninterruptedly in said
For a period of more than five years pr
Publication of said notice and has been
Post Office of Cheney, Kansas, in Sedgv
Second class matter. That the attached
Thereof and was published on the follow
Regular and entire Issue of said ne

First Publication was mad
On the 14 Day of July
Second Publication was m
On the _____ Day of _____
Third Publication was mac
On the _____ Day of _____

Total Publication Fee $ 166

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

14 Day of July, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews July 14, 2022 (1t)

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FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Proposed Estimated Tax Rate*
General	179,833	0.393	86,295	0.385	91,200	78,908	0.366
Debt Service							
Cemetery	739,747		292,500		292,500		
Totals	919,580	0.393	378,795	0.385	383,700	78,908	0.366
						Revenue Neutral Rate**	0.366
Less: Transfers	0		0		0		
Net Expenditures	919,580		378,795		383,700		
Total Tax Levied	78,920		78,875		xxxxxxxxxxxxxxxxx		
Assessed Valuation	200,780,830		204,959,580		215,461,139		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Virgil Hill

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk