2024

CERTIFICATE

To the Clerk of SEDGWICK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ANDALE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	678,355	277,805	27.459
Debt Service	10-113	7	105,942		
Library	12-1220	7			
Employee Benefits	12-16,201	8	240,865	217,494	21.498
		8			
Special Highway		9	60,143		
Sewer Utility		9	176,925		
Water Utility		10	132,049		
Solid Waste Utility		10	76,000		
Storm Water Utility		11	39,000		
Special Park & Recreation		11	5,880		
Non-Budgeted Funds-A		12			
Totals		xxxxx	1,515,159	~~495,300~~ 495299	48.957
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					10,117,017
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 45.479

Assisted by: _____

Address: _____

Email: _____

Attest: Nov 20 2023

County Clerk _____ Governing Body

CPA Summary

SEDGWICK COUNTY KANSAS

RECEIVED
AUG 31 2023
Sedgwick Co. Clerk

2024

CERTIFICATE

To the Clerk of SEDGWICK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ANDALE
certify that: (1) the hearing mentioned in the attached publication was held;
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Debt Service	10-113		105,942		
Library	12-1220				
Employee Benefits	12-16,201		240,865	217,494	
Special Highway			60,143		
Sewer Utility			176,925		
Water Utility			132,049		
Solid Waste Utility			76,000		
Storm Water Utility			39,000		
Special Park & Recreation			5,880		
Non-Budgeted Funds-A					
Totals		xxxxx	1,515,159	495,300	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 45.479

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2023

County Clerk

Charles B Martin, Mayor

Governing Body

CPA Summary

CITY OF ANDALE

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	261,507	26,895	724	47	1,756	527
Debt Service						
Library						
Employee Benefits	198,302	20,395	549	35	1,331	399
TOTAL	459,809	47,290	1,273	82	3,087	926

County Treas Motor Vehicle Estimate 47,290
County Treas Recreational Vehicle Estimate 1,273
County Treas 16/20M Vehicle Estimate 82
County Treas Commercial Vehicle Tax Estimate 3,087
County Treas Watercraft Tax Estimate 926

Motor Vehicle Factor 0.10285
Recreational Vehicle Factor 0.00277
16/20M Vehicle Factor 0.00018
Commercial Vehicle Factor 0.00671
Watercraft Factor 0.00201

CITY OF ANDALE 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility	Water Surplus	48,685	60,000	27,325	12-825d
Sewer Utility	Sewer Reserve	34,000	34,000	18,325	12-631o
General Law Enforcemen	Equipment Reserve	0	10,000	0	12-825d
General Fund	Debt Service	50,000	50,000	50,000	10-117a
General Fund	Equipment Reserve	65,555	0	0	12-825d
	Totals	198,240	154,000	95,650	
	Adjustments*				
	Adjusted Totals	198,240	154,000	95,650	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

CITY OF ANDALE

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
2016 GO Bond-Maint Bldg	7/20/2016	9/1/2031	4.00	290,000	195,000	3/1-9/1	9/1	4,725	20,000	4,325	20,000
2021 GO Bond-Improvemt	10/7/2021	10/1/2042	2.50	530,000	470,000	4/1-10/1	10/1	6,920	75,000	6,616	75,000
Total G.O. Bonds					**665,000**			**11,645**	**95,000**	**10,941**	**95,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPC Revolving Loan	9/29/2003	9/1/2024	2.58	588,225	74,487	3/1-9/1	3/1-9/1	1,687	36,720	733	37,767
KWPC Revolving Loan	4/27/2020	9/1/2040	1.25	208,000	189,884	3/1-9/1	3/1-9/1	2,814	9,263	2,674	9,402
Total Other					**264,371**			**4,501**	**45,983**	**3,407**	**47,169**
Total Indebtedness					**929,371**			**16,146**	**140,983**	**14,348**	**142,169**

CITY OF ANDALE

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

CITY OF ANDALE 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	132,323	179,216	105,817
Receipts:			
Ad Valorem Tax	257,702	261,507	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	28,921	30,535	26,895
Recreational Vehicle Tax	769	652	724
16/20M Vehicle Tax	62	94	47
Commercial Vehicle Tax	1,850	1,849	1,756
Watercraft Tax		430	527
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	34,002	28,000	30,000
Local Alcoholic Liquor	1,920	2,034	1,785
Compensating Use Tax/Local Sales Tax	212,001	180,000	180,000
Permits and Licenses	25,099	4,000	4,000
Pool & Park	36,117	33,000	35,000
Court	4,177	2,000	4,000

In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,877	1,000	
Neighborhood Revitalization Rebate			0
Miscellaneous	20,280	6,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**626,777**	**551,101**	**294,732**
Resources Available:	**759,100**	**730,317**	**400,550**

CITY OF ANDALE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	759,100	730,317	400,550
Expenditures:			
Administrative	413,605	448,800	504,555
Debt Reduction/Liability	53,000	53,000	53,000
Grounds/Planning/Court	23,923	52,700	40,800
Transfers	65,555	10,000	0
Capital Outlay	23,801	60,000	80,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	579,884	624,500	678,355
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			

Total Expenditures	**579,884**	**624,500**	**678,355**
Unencumbered Cash Balance Dec 31	179,216	105,817	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	579,885	624,500	678,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	678,355
		Tax Required	277,805
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	277,805

CPA Summary

CITY OF ANDALE 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administrative			
General Administration	152,313	146,900	198,075
Pool & Park	50,354	71,500	63,800
Law Enforcement	210,938	230,400	242,680
Total	**413,605**	**448,800**	**504,555**
Debt Reduction/Liability			
1% Sales Tax Transfer	50,000	50,000	50,000
Special Liability	3,000	3,000	3,000
Total	**53,000**	**53,000**	**53,000**
Grounds/Planning/Court			
Noxious Weeds	1,406	4,500	3,500
City Planning	90	5,000	4,000
Court	12,211	29,200	19,300
Street Lighting	10,216	14,000	14,000
Total	**23,923**	**52,700**	**40,800**
Transfers			
Transfer to Equipment Reserve	65,555	10,000	
Total	**65,555**	**10,000**	**0**
Capital Outlay			
Capital Outlay	23,801	60,000	80,000
Total	**23,801**	**60,000**	**80,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**579,884**	**624,500**	**678,355**

(Note: Should agree with general sub-totals.)

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: CITY OF ANDALE
SEDGWICK COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$9,443,036	$10,110,281
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF ANDALE 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	87,402	144,171	110,002
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	65,972	72,988	38,824
1% Sales Tax Transferred In	50,000	50,000	50,000
Transfer from Capital Projects Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**115,972**	**122,988**	**88,824**
Resources Available:	**203,374**	**267,159**	**198,826**
Expenditures:			
Principle	50,000	140,983	95,000
Interest	9,203	13,660	10,941
Fees		2,514	1
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**59,203**	**157,157**	**105,942**
Unencumbered Cash Balance Dec 31	144,171	110,002	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	109,338	157,157	105,942
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,942
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

CITY OF ANDALE 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,981	3,137	662
Receipts:			
Ad Valorem Tax	158,208	198,302	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,247		
Motor Vehicle Tax	23,744	19,579	20,395
Recreational Vehicle Tax	501	418	549
16/20M Vehicle Tax	27	61	35
Commercial Vehicle Tax	1,215	1,186	1,331
Watercraft Tax	213	279	399
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**185,156**	**219,825**	**22,709**
Resources Available:	191,137	222,962	23,371
Expenditures:			
Social Security/Medicare	22,914	32,000	32,000
KPERS	23,746	36,000	30,000
Health Insurance	128,608	145,200	169,765
W/C Insurance	11,937	7,000	7,000
Kansas Employment Security Fund	795	2,100	2,100
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**188,000**	**222,300**	**240,865**
Unencumbered Cash Balance Dec 31	3,137	662	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	189,930	222,300	240,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,865
		Tax Required	217,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	217,494

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

CITY OF ANDALE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,601	31,505	21,673
Receipts:			
State of Kansas Gas Tax	25,977	26,910	26,710
County Transfers Gas	11,531	11,850	11,760
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,508**	**38,760**	**38,470**
Resources Available:	**64,109**	**70,265**	**60,143**
Expenditures:			
Salaries/Personal Services	28,296	31,461	2,000
Street Repair/Maintenance	67	9,131	5,000
Equipment/Commoditites	4,241	4,000	6,000
Contractual Services	0	4,000	47,143
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,604**	**48,592**	**60,143**
Unencumbered Cash Balance Dec 31	31,505	21,673	0
2022/2023/2024 Budget Authority Amount	53,050	48,592	60,143

Adopted Budget

Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,414	56,630	31,696
Receipts:			
Charges paid by Customers	146,916	146,000	146,000
Hook-up Fees	1,500	1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,416**	**147,000**	**146,000**
Resources Available:	**197,830**	**203,630**	**177,696**
Expenditures:			
Salaries	29,065	31,461	50,024
Services/Utilities	19,449	25,000	25,000
Commodities/Equipment	2,149	13,000	13,500
Contractual/Repairs	1,881	10,000	10,000
Capital/KWPC Revolving Loan	49,698	50,647	50,576
Trasfer to Sewer Reserve	34,000	34,000	18,325
Social Security/KPERS	4,958	7,526	9,200
Cash Forward (2024 column)			
Miscellaneous		300	300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,200**	**171,934**	**176,925**
Unencumbered Cash Balance Dec 31	56,630	31,696	771
2022/2023/2024 Budget Authority Amount	166,697	171,934	176,925

CPA Summary

CITY OF ANDALE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,739	37,676	9,286
Receipts:			
Charges paid by Customers	123,987	123,935	123,000
Hook-up Fees	3,000	1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**126,987**	**124,935**	**123,000**
Resources Available:	**175,726**	**162,611**	**132,286**
Expenditures:			
Salaries/Services Contractual/Repairs	45,988	55,961	88,524
Transfer to Water Surplus	48,865	60,000	27,325
Commodities/Equipment	35,567	20,738	2,300
CDW Fees/Sales Tax/KPERS/Social Secur	7,060	10,826	13,100
Cash Forward (2024 column)			
Miscellaneous	570	5,800	800
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**138,050**	**153,325**	**132,049**
Unencumbered Cash Balance Dec 31	37,676	9,286	237
2022/2023/2024 Budget Authority Amount	138,050	153,325	132,049

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,102	39,997	31,997
Receipts:			
Charges paid by Customers	69,814	68,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,814**	**68,000**	**68,000**
Resources Available:	**106,916**	**107,997**	**99,997**
Expenditures:			
Waste Connections	66,919	76,000	76,000
Commodities			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,919**	**76,000**	**76,000**
Unencumbered Cash Balance Dec 31	39,997	31,997	23,997
2022/2023/2024 Budget Authority Amount	76,000	76,000	76,000

CPA Summary

CITY OF ANDALE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	70,162	79,092	30,592
Receipts:			
Charges paid by Customers	8,930	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,930**	**8,500**	**8,500**
Resources Available:	**79,092**	**87,592**	**39,092**
Expenditures:			
Commodities/Equipment	0	10,000	
Repairs	0	30,000	20,000
Services	0	17,000	19,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**57,000**	**39,000**
Unencumbered Cash Balance Dec 31	79,092	30,592	92
2022/2023/2024 Budget Authority Amoun	30,000	57,000	39,000

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,142	8,062	4,096
Receipts:			
Local Alcohol	1,920	2,034	1,784
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,920**	**2,034**	**1,784**
Resources Available:	**8,062**	**10,096**	**5,880**
Expenditures:			
Park Services & Equipment	0	6,000	5,880
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**6,000**	**5,880**
Unencumbered Cash Balance Dec 31	8,062	4,096	0
2022/2023/2024 Budget Authority Amoun	3,000	6,000	5,880

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Surplus		**Sewer Reserve**		**Equipment Reserve**		**Capital Projects**		**ARPA Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	379,024	Cash Balance Jan 1	222,793	Cash Balance Jan 1	272,919	Cash Balance Jan 1	14,942	Cash Balance Jan 1	75,313	964,991
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	48,865	Transfers	34,000	Transfers	65,555	Temp Notes proceeds	0	Miscellaneous	75,312	
Interest	5,730			Miscellaneous	4					
Total Receipts	54,595	Total Receipts	34000	Total Receipts	65559	Total Receipts	0	Total Receipts	75312	229,466
Resources Available:	433,619	Resources Available:	256,793	Resources Available:	338,478	Resources Available:	14,942	Resources Available:	150,625	1,194,457
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,683	Capital Outlay	0	Capital Outlay	89,644	Construction Costs	0	Capital Outlay	37,305	
						Other Costs	9,792			
Total Expenditures	1,683	Total Expenditures	0	Total Expenditures	89,644	Total Expenditures	9,792	Total Expenditures	37,305	138,424
Cash Balance Dec 31	431,936	Cash Balance Dec 31	256,793	Cash Balance Dec 31	248,834	Cash Balance Dec 31	5,150	Cash Balance Dec 31	113,320	**1,056,033** **
										1,056,033 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF ANDALE
will meet on August 28, 2023 at 7:00.p.m. at Andale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	579,884	30.855	624,500	27.693	678,355	277,805	27.478
Debt Service	59,203		157,157		105,942		
Library							
Employee Benefits	188,000	19.784	222,300	21.000	240,865	217,494	21.512
Special Highway	32,604		48,592		60,143		
Sewer Utility	141,200		171,934		176,925		
Water Utility	138,050		153,325		132,049		
Solid Waste Utility	66,919		76,000		76,000		
Storm Water Utility			57,000		39,000		
Special Park & Recreation			6,000		5,880		
Non-Budgeted Funds-A	138,424						
Totals	1,344,284	50.639	1,516,808	48.693	1,515,159	495,300	48.990
						*Revenue Neutral Rate***	*45.479*
Less: Transfers	198,240		154,000		95,650		
Net Expenditure	1,146,044		1,362,808		1,419,509		
Total Tax Levied	423,880		459,809		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,370,631		9,443,036		10,110,281		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,222,902	1,074,199	665,000
Revenue Bonds	0	0	0
Other	0	0	264,371
Lease Purchase Principal	0	0	0
Total	1,222,902	1,074,199	929,371

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Hein
Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
20 Jul 2023

Notice ID: bDJst8YZX4qqXOVULf89
Publisher ID: 103947-BUDGET NOTICE-CLARION
Notice Name: ANDALE - BUDGET NOTICE

PUBLICATION FEE: $64.35

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 27

Signed or attested before me on this

20 day of July, A.D. 2023

Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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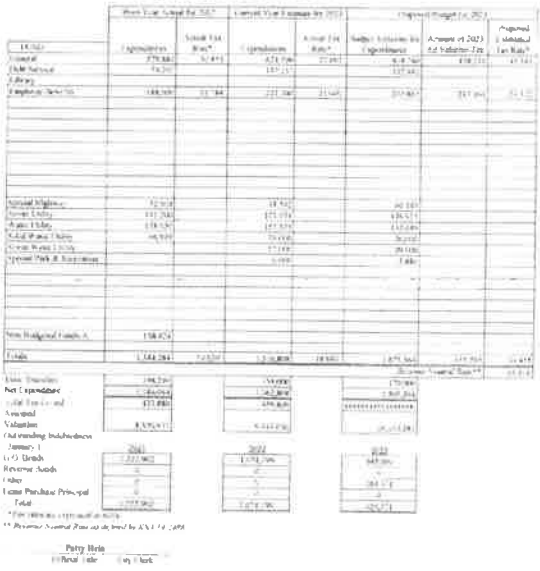

	Prior Year Actual for 2022*		Current Year Estimate for 2023		Proposed Budget for 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	575,581	9.871	671,196	21.093	618,151	618,151	17.747
Debt Service	74,211		187,151		137,441		
Library							
Employee Benefits	188,939	23.784	221,340	21.093	219,861	217,861	21.093
Special Highway	52,918		18,921		40,187		
Street Utility	111,743		171,171		130,511		
Water Utility	118,536		147,537		137,049		
Solid Waste Utility	98,939		73,110		76,110		
Sewer Water Utility			77,187		80,110		
Special Park & Recreation			5,000		7,000		
Non-Budgeted Funds A	138,674						
Totals	1,344,284	33.654	1,572,613	42.186	1,455,344	836,012	38.840
						Ad Valorem Tax**	38.840
Less: Transfers	138,674		54,000		170,000		
Net Expenditure	1,205,610		1,518,613		1,285,344		
Total Tax Levied	471,880		636,000		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,570,911		9,553,670		21,519,139		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	727,962	1,574,196	647,196
Revenue Bonds	0	0	0
Other	0	0	84,115
Lease Purchase Principal	0	0	0
Total	727,962	1,574,196	563,081

* Tax rates are expressed in mills
** Revenue Neutral Rate as determined by K.S.A. 79-2988

Patty Klein
City Clerk

THE CITY OF ANDALE, KANSAS

RESOLUTION NO. 2-23

A RESOLUTION OF THE CITY OF ANDALE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Andale was calculated as 45.479 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Andale will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Andale, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDALE:

Section 1. The City of Andale shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.479 mills.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Andale City Council this 28th day of August, 2023.

SIGNED by the Mayor this 28th day of August, 2023.

Charles Martin

CHARLES MARTIN, MAYOR

SEAL

ATTEST:

Patty Hein

PATTY HEIN, CITY CLERK

Roll Call Vote

A Roll Call Vote of the City of Andale To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28, 2023
Resolution No. 2-23

Governing Body Member	Yes	No	No Vote
Leonard Rae	X		
Cory Lies	X		
Ben Johnson	X		
Jennifer McGaffin	X		
Darcy Gray	X		
TOTAL	5	0	

Certified:
Patty Klein