State of Kansas
Township

County Copy

CERTIFICATE

2026

RECEIVED
AUG 07 2025
MARION COUNTY CLERK
MARION KS 66861

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Pilsen Improvement District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Not Exceeding

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		8,409	2,825	9.462
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Sewer Operating			12,682		
Sewer Replacement			92,459		
Special Machinery					
Totals		xxxxxx	113,550	2,825	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					298532
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate	9.463
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 24 2025
County Clerk

Wm D. Bruce President
Anjanette D Vadnais Secretary
Kathy Selbes Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Pilsen Improvement District #3

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,825	665	0	5	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,825	665	0	5	0	0

County Treas Motor Vehicle Estimate 665

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.23540

RVT Factor 0.00000

16/20M Factor 0.00177

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2026

Pilsen Improvement District #3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Sewer Repair/Replace	2,400	2,400	2,400	12-631o
Sewer Operating	Sewer Repair/Replace	10,400	9,000	3,000	12-631o
	Total	12,800	11,400	5,400	
	Adjustments*				
	Adjusted Totals	12,800	11,400	5,400	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Pilsen Improvement District #3
Marion County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pilsen Improvement District #3 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	5,745	5,169	4,914
Receipts:			
Ad Valorem Tax	2,671	2,825	xxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	838	692	665
Recreational Vehicle Tax	0	6	0
16/20 M Vehicle Tax	9	8	5
Commercial Vehicle Tax	0	114	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,540**	**3,645**	**670**
Resources Available:	**9,285**	**8,814**	**5,584**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,716	1,500	1,500
Transfer to Sewer Replace	2,400	2,400	2,400
Bond			100
Cash Reserve (2026 column)			4,409
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,116**	**3,900**	**8,409**
Unencumbered Cash Balance Dec 31	5,169	4,914	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	9,592	9,122	8,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,409
		Tax Required	2,825
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,825

CPA Summary

Pilsen Improvement District #3 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Operating**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,577	8,416	5,122
Receipts:			
Sewer Fees Collected	7,020	7,560	7,560
Transfer from Sewer Rplc		165	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,020**	**7,725**	**7,560**
Resources Available:	**20,597**	**16,141**	**12,682**
Expenditures:			
Officer Pay (per diem)	160	270	270
KDHE Permit Fees	185	200	200
Sewer Pond Mtc/Mgmt	515	770	770
Insurance/Publications	441	229	229
Bookkeeping/Postage	480	550	550
Transfer to Sewer Rplc	10,400	9,000	3,000
Cash Reserve (2026 column)			7,663
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,181**	**11,019**	**12,682**
Unencumbered Cash Balance Dec 31	8,416	5,122	0
2024/2025/2026 Budget Authority Amount:	19,593	17,679	12,682

Adopted Budget **Sewer Replacement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	92,069	75,659	87,059
Receipts:			
Transfer from General	2,400	2,400	2,400
Interest Earned	4,695		
Transfer to acct 454(operating)	-165		
Transfer to I2 District	-1,240		
Transfer from Sewer operating	10,400	9,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,090**	**11,400**	**5,400**
Resources Available:	**108,159**	**87,059**	**92,459**
Expenditures:			
Sewer Replacement/Upgrade	32,500		72,204
Cash Reserve (2026 column)			20,255
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,500**	**0**	**92,459**
Unencumbered Cash Balance Dec 31	75,659	87,059	0
2024/2025/2026 Budget Authority Amount:	104,704	104,704	92,459

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pilsen Improvement District #3
Marion County
will meet on August 6, 2025 at 7:00 PM at 2739 Remington, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	4,116	12.198	3,900	11.395	8,409	2,825	9.463
Debt Service							
Library							
Road							
Sewer Operating	12,181		11,019		12,682		
Sewer Replacement	32,500				92,459		
Special Machinery							
Totals	48,797	12.198	14,919	11.395	113,550	2,825	9.463
*Revenue Neutral Rate***							*9.463*
Less: Transfers	12,800		11,400		5,400		
Net Expenditure	35,997		3,519		108,150		
Total Tax Levied	2,825		2,825		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	231,585		247,911		298,532		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathy Silhan
Treasurer

Pilsen Improvement District #3 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	0		0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 298,532

Valuation Factor: 298.532

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

First published July 16, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

Pilsen Improvement District #3, Marion County

will meet on August 6, 2025 at 7:00 PM at 2739 Remington, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 202 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expend-itures	Actual Tax Rate*	Expend-itures	Actual Tax Rate*	Budget Authority for Expend-itures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,116	12.198	3,900	11.395	8,409	2,825	9.463
Sewer Operating	12,181		11,019		12,682		
Sewer Replacement	32,500				92,459		
Totals	48,797	12.198	14,919	11.395	113,550	2,825	9.463
						*Revenue Neutral Rate***	*9.463*
Less: Transfers	12,800		11,400		11,400		
Net Expenditures	35,997		3,519		102,150		
Total Tax Levied	2,825		2,825				
Assessed Valuation							
Township	231,585		247,911		298,532		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Silhan, Treasurer

M-44-2756

First published July 16, 2025, in the Marion County Record, Marion, Kansas (1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 16th day of July, 2025 .

Subscribed and sworn to before me this
16th day of July, 2025

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $277.00

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

First published July 16, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

Pilsen Improvement District #3, Marion County

will meet on August 6, 2025 at 7:00 PM at 2739 Remington, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expend-itures	Actual Tax Rate*	Expend-itures	Actual Tax Rate*	Budget Authority for Expend-itures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,116	12.198	3,900	11.395	8,409	2,825	9.463
Sewer Operating	12,181		11,019		12,682		
Sewer Replacement	32,500				92,459		
Totals	48,797	12.198	14,919	11.395	113,550	2,825	9.463
						*Revenue Neutral Rate***	*9.463*
Less: Transfers	12,800		11,400		11,400		
Net Expenditures	35,997		3,519		102,150		
Total Tax Levied	2,825		2,825				
Assessed Valuation							
Township	231,585		247,911		298,532		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Silhan, Treasurer

M-44-2756