State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Pleasant Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	2,874	1,146	0.302
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	2,874	1,146	0.302
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					3,797,480
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10/1, . 2021

Sandra K. Wilson
County Clerk

Joyce N Stryker, Treas.
Governing Body

CPA Summary

Pleasant Hill Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,146	27	2	25	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,146	27	2	25	0	1

County Treas Motor Vehicle Estimate 27

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02356

RVT Factor 0.00175

16/20M Factor 0.02182

Comm Veh Factor 0.00000

Watercraft Factor 0.00087

Pleasant Hill Cemetery
Marshall County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Perpetual Care				Resolution
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pleasant Hill Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Hill Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,997	2,521	1,673
Receipts:			
Ad Valorem Tax	1,092	1,146	xxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	41	24	27
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	27	30	25
Commercial Vehicle Tax			0
Watercraft Tax	1		1
LAVTR			0
Refunds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,168**	**1,202**	**55**
Resources Available:	**3,165**	**3,723**	**1,728**
Expenditures:			
Mowing	500	1,000	1,000
Accounting		100	100
Budget & Publication	144	200	200
Mantenance		750	1,574
Transfer to Perpetual Care			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**644**	**2,050**	**2,874**
Unencumbered Cash Balance Dec 31	2,521	1,673	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,277	3,118	2,874
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,874
		Tax Required	1,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,146

CPA Summary

Pleasant Hill Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	3,200	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 3,200
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,200	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,200
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,200 **
										3,200 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Hill Cemetery
Marshall County
will meet on August 16, 2021 at 7:00 PM at 315 E Railroad Street, Waterville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 315 E Railroad Street, Waterville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	644	0.334	2,050	0.322	2,874	1,146	0.302
Perpetual Care							
Totals	644	0.334	2,050	0.322	2,874	1,146	0.302
*Revenue Neutral Rate***							*0.302*
Less: Transfers	0		0		0		
Net Expenditures	644		2,050		2,874		
Total Tax Levied	1,115		1,146		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,338,138		3,556,641		3,797,480		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joyce Stryker

PLEASANT HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Pleasant Hill Cemetery

Marshall County

will meet on August 16, 2021 at 7:00 PM at 315 E Railroad Street, Waterville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 315 E Railroad Street, Waterville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	644	0.334	2,050	0.322	2,874	1,146	0.302
Perpetual Care							
Totals	644	0.334	2,050	0.322	2,874	1,146	0.302
*Revenue Neutral Rate***							*0.302*
Less: Transfers	0		0		0		
Net Expenditures	644		2,050		2,874		
Total Tax Levied	1,115		1,146		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,338,138		3,556,641		3,797,480		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joyce Stryker

31-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of Aug, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 41.25 5.5 inches

Additional copies $ _____ x $7.50/in.

$41.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22