State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Coats
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	60,549	10,350	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,901		
Water and Sewer		7	71,687		
Totals		xxxxxx	138,137	10,350	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization		9			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, Kansas 67124
Email:
rebecca.post@atcaccounting.com

Date Attested: 9.20 2021

County Clerk

Governing Body

City of Coats

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,349	455	4	75	0	2
Debt Service						
Library						
TOTAL	10,349	455	4	75	0	2

County Treas Motor Vehicle Estimate 455

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.04393

Recreational Vehicle Factor 0.00039

16/20 Vehicle Factor 0.00725

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00019

City of Coats

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
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City of Coats

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Treatment											
Facility	3/1/2005	3/1/2025	0.03	67,700	16,741	March	September	406	4,011		
Total Other					**16,741**			**406**	**4,011**	**0**	**0**
Total Indebtedness					**16,741**			**406**	**4,011**	**0**	**0**

City of Coats

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Coats

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	45,260	34,570	32,518
Receipts:			
Ad Valorem Tax	11,464	10,349	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		636	455
Recreational Vehicle Tax		7	4
16/20M Vehicle Tax		78	75
Commercial Vehicle Tax			0
Watercraft Tax			2
Gross Earning (Intangible) Tax			0
LAVTR		3	0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,497	2,100	2,100
Local Sales Tax	8,293	9,000	10,000
Franchise Tax	4,885	7,000	7,000
Licenses			
Building Permits			
State of Kansas			
Fire Dept Reimbursement	5,833		
In Lieu of Tax (IRB)			
Interest on Idle Funds	275		300
Neighborhood Revitalization Rebate			-2,149
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,247**	**29,173**	**17,787**
Resources Available:	**77,507**	**63,743**	**50,305**
Expenditures:			
Salaries & Wages		1,500	1,500
Employee Benefits			
Contractual	23,277	15,000	20,000
Commodities	9,360	8,000	8,000
Fire	10,299	4,000	4,000
Capital Outlay			27,049
Neighborhood Revitalization Rebate		2,725	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,937**	**31,225**	60,549
Unencumbered Cash Balance Dec 31	34,570	32,518	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	72,275	72,775	60,549
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,549
		Tax Required	10,244
	Delinquent Comp Rate:	1.0%	106
		Amount of 2021 Ad Valorem Tax	**10,350**

CPA Summary

City of Coats

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	1,991	3,951
Receipts:			
State of Kansas Gas Tax	1,991	1,960	1,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,991**	**1,960**	**1,950**
Resources Available:	**1,991**	**3,951**	**5,901**
Expenditures:			
Street Repair and Maint			5,901
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**5,901**
Unencumbered Cash Balance Dec 31	1,991	3,951	0
2020/2021/2022 Budget Authority Amoun	2,360	2,030	5,901

Adopted Budget **Water and Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	43,016	44,867	49,687
Receipts:			
Charges to Customers	17,860	20,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,860**	**20,000**	**22,000**
Resources Available:	**60,876**	**64,867**	**71,687**
Expenditures:			
Salaries	4,559	5,000	5,000
Contractual	7,270	6,000	16,000
Commodities		0	4,000
Debt Payment	4,180	4,180	4,180
Capital Outlay			42,507
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,009**	**15,180**	**71,687**
Unencumbered Cash Balance Dec 31	44,867	49,687	0
2020/2021/2022 Budget Authority Amoun	68,459	57,836	71,687

CPA Summary

State of Kansas
City

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Coats

will meet on September 15, 2021 at 6:30 PM at 209 Main, Coats for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at 209 Main, Coats and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	42,937	13.410	31,225	9.441	60,549	10,350	9.983
Special Highway					5,901		
Water and Sewer	16,009		15,180		71,687		
Totals	58,946	13.410	46,405	9.441	138,137	10,350	9.983
						*Revenue Neutral Rate***	*9.983*
Less: Transfers							
Net Expenditure	58,946		46,405		138,137		
Total Tax Levied	10,365		10,349				
Assessed Valuation	1,102,460		1,096,257		1,036,751		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other	24,432	20,640	16,741
Lease Purchase Principal			
Total	24,432	20,640	16,741

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Coats

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Coats **, HEREBY NOTIFIES THE** Pratt **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 9.983 The date of our hearing is Sept. 8 at 6:30 AM/(PM) and will be held at 209 Main address in Coats, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2021.

(Seal)

Tiffany Aulstock

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.