CERTIFICATE 2022

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fairfax Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,376	5,210	
Road	68-518c	6	161,618	121,479	
Special Machinery		6			
Totals		xxxxxx	168,994	126,689	
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
D Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com, jannolde@sjhl.com

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance provided.

Fairfax Township, Kansas
Osage County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,975	664	25	8	5	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	101,556	13,563	517	166	100	244
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,531	14,227	542	174	105	256

County Treas Motor Vehicle Estimate 14,227

County Treas Recreational Vehicle Estimate 542

County Treas 16/20M Vehicle Estimate 174

County Treas Commercial Vehicle Tax Estimate 105

County Treas Watercraft Tax Estimate 256

MVT Factor 0.13355

RVT Factor 0.00509

16/20M Factor 0.00163

Comm Veh Factor 0.00099

Watercraft Factor 0.00240

No assurance provided.

2022

Fairfax Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	-	8,000	8,000	68-141g
	Total	0	8,000	8,000	
	Adjustments*				
	Adjusted Totals	0	8,000	8,000	

No assurance provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fairfax Township, Kansas
Osage County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance provided.

Fairfax Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	800	671	1,232
Receipts:			
Ad Valorem Tax	4,540	4,975	xxxxxxxxxxxxxxx
Delinquent Tax	447	20	20
Motor Vehicle Tax	682	645	664
Recreational Vehicle Tax	0	27	25
16/20 M Vehicle Tax	0	1	8
Commercial Vehicle Tax	0	5	5
Watercraft Tax	0	13	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	633	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,302**	**5,886**	**934**
Resources Available:	**7,102**	**6,557**	**2,166**
Expenditures:			
Supplies	0	100	100
Insurance	5,712	5,000	5,000
Publication	99	225	225
Employee Benefits	240	0	0
Cash Forward (2022 column)			2,051
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	380		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,431**	**5,325**	**7,376**
Unencumbered Cash Balance Dec 31	671	1,232	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,053	7,170	7,376
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,376
		Tax Required	5,210
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,210

No assurance provided.

Fairfax Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,975	291	19,749
Receipts:			
Ad Valorem Tax	92,839	101,556	xxxxxxxxxxxxxx
Delinquent Tax	9,086	800	800
Motor Vehicle Tax	13,994	13,165	13,563
Recreational Vehicle Tax		545	517
16/20M Vehicle Tax		26	166
Commercial Vehicle Tax		103	100
Watercraft Tax		263	244
Special Highway/Gasoline Tax	3,802	3,000	3,000
Federal Flood Control	1,369	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**121,090**	**121,458**	**20,390**
Resources Available:	**124,065**	**121,749**	**40,139**
Expenditures:			
Officers Pay	3,391	4,000	4,000
Personal Services	27,235	15,000	15,000
Road Materials	70,129	40,000	40,000
Equipment	10,882	15,000	15,000
Operating Expenses	12,137	10,000	10,000
Road Maintenance	0	10,000	10,000
Cash Forward (2022 column)			59,618
Transfer to Special Machinery	0	8,000	8,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**123,774**	**102,000**	**161,618**
Unencumbered Cash Balance Dec 31	291	19,749	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	165,967	142,446	161,618
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,618
		Tax Required	121,479
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	121,479

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	95,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	95,000
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	**85,000**

No assurance provided.

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Fairfax Township, Kansas
Osage County
will meet on September 1, 2021 at 7:40 P.M. at 1339 W. 205th, Scranton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1339 W. 205th, Scranton, KS and will be available at this hearing.

: Revenue Neutral Rate Hearing will be held beginning at 7:30 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	6,431	0.691	5,325	0.691	7,376	5,210	0.691
Road	123,774	14.132	102,000	14.113	161,618	121,479	16.113
Special Machinery	10,000						
Totals	140,205	14.823	107,325	14.804	168,994	126,689	16.804
*Revenue Neutral Rate***							*14.130*
Less: Transfers	0		8,000		8,000		
Net Expenditure	140,205		99,325		160,994		
Total Tax Levied	103,257		106,531		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,965,529		7,195,699		7,539,188		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Scheid
Township Officer

No assurance provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 15, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.