State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned officers of
HOISINGTON REC COMMISSION
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	600,205
Emp Benefits & Ins	4	39,396
TOTAL	xxxxxxx	639,601
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

55,638,040

Total Revenue Neutral Rate	3.661
Total Proposed Estimated Mill Rate	4.500
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
HOISINGTON REC COMMISSION	USD #431
PO BOX 96	0
HOISINGTON, KS 67544	0

Provide point of contact:
0
POC phone number:
0

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

HOISINGTON REC COMMISSION

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	407,610	402,640	353,870
Receipts: USD #431 Apportionments	184,978	177,604	176,235
Fees & Charges	65,654	47,000	64,500
Donations	6,250	470	600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	17,662	17,290	5,000
Total Receipts	274,544	242,364	246,335
Resources Available	682,154	645,004	600,205
Expenditures: Personnel	112,385	113,747	135,500
Contractual	67,548	58,760	82,323
Commodities	51,581	65,627	127,495
Capital Outlay	48,000	53,000	219,500
Contingency			35,387
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	279,514	291,134	600,205
Unencumbered Cash Balance	402,640	353,870	0

Dollar amount to be raised by 4 mill: $ 223,012

CPA Summary

State of Kansas
Recreation Commission
2025/2026

HOISINGTON REC COMMISSION

FUND PAGE

Adopted Budget **Emp Benefits & Ins**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	15,038	13,547	11,519
Receipts: USD #431 Apportionments	25,880	26,623	27,877
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	25,880	26,623	27,877
Resources Available	40,918	40,170	39,396
Expenditures: Social Security	9,065	9,299	12,000
KPERS	4,791	5,589	6,500
Workers Compensation	956	891	2,000
Health Insurance	7,800	7,800	9,000
Liability Insurance	4,503	4,867	7,500
Unemployment Insurance	115	57	1,000
Life Insurance	24	31	45
Employee Bond	117	117	117
Budget Reserve			1,234
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,371	28,651	39,396
Unencumbered Cash Balance	13,547	11,519	0

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

HOISINGTON REC COMMISSION

will meet on July 30, 2025, at 12:00 PM at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hoisington Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	279,514	291,134	600,205
Emp Benefits & Ins	27,371	28,651	39,396
Totals	306,885	319,785	639,601

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.661*
Total Proposed Estimated Tax Rate	*4.500*

Amber Crawford
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 17th day of July 2025 and the last publication on the 17th day of July 2025.

Publication Fee $34.24

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 17th day of July 2025

SUBSCRIBED and Sworn to before me this 17th

day of July 2025

Linda Pringle

Notary Public

My commission expires

Linda Pringle
NOTARY PUBLIC - STATE OF KANSAS
My Appt. Exp. 3-3-27

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 17, 2025) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
HOISINGTON RECREATION COMMISSION
will meet on July 30, 2025, at 12:00 p.m., at
HOISINGTON ACTIVITY CENTER
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at
HOISINGTON RECREATION OFFICE
and will be available at this meeting.

SUPPORTING COUNTIES
BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2023/2024	CURRENT YEAR ESTIMATED 2024/2025	PROPOSED BUDGET YEAR 2025/2026
General	279,514	791,134	606,705
Bond Retirement & Int.	27,371	28,651	30,596
TOTALS	306,885	819,785	637,301
Leave Purchases	2022	2023	2024
July 1	0	0	0
		Revenue Neutral Rate as defined by KSA 79-2988	3.067
		Total Proposed Estimated Tax Rate	4.501

Amber Crawford
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HOISINGTON REC COMMMISSION TOWNSHIP, HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

Amber Crawford

Clerk or Officer of Governing Body